



CITY COUNCIL

CITY AND COUNTY OF HONOLULU
HONOLULU, HAWAII 96813-3077

COMMITTEE ON BUDGET

Voting Members:
Radiant Cordero, Chair
Matt Weyer, Vice Chair
Esther Kia'aina
Calvin K.Y. Say
Augie Tulba

AGENDA

SPECIAL MEETING
CITY COUNCIL CHAMBER
THURSDAY, MARCH 30, 2023
9:00 A.M.

PUBLIC PARTICIPATION AND TESTIMONY

Pursuant to Section 92-3.7, Hawai'i Revised Statutes, this meeting will be conducted as a remote meeting by interactive conference technology, with the following procedures in effect for the meeting:

VIEWING THE MEETING

The meeting will be viewable: (1) by internet live streaming through <https://www.honolulucitycouncil.org/meetings>; (2) by televised live broadcast on 'Ōlelo TV Channel 54; and (3) on the monitor situated outside the Council Chamber. Viewers who experience a loss of viewing signal should try switching to another viewing option.

After the meeting, the meeting will be viewable on demand at <https://www.honolulucitycouncil.org/meetings>. Copies of older meeting videos may be requested by calling the City Clerk's Office at (808) 768-5822, charges may apply.

Some Councilmembers and presenters may be participating in the meeting by interactive conference technology from remote locations.

ORAL TESTIMONY

Oral testimony will be permitted on all items on the agenda. Each speaker may not have anyone else read their statement and is limited to a one-minute presentation.

Remote Testimony

1. For direct access to submit oral testimony call: +1-253-215-8782, enter ID **81519815038** and Passcode **132316**.
2. To testify by videoconference visit: <https://hnlidoc.ehawaii.gov/hnlidoc/testimony>. Videoconference access information will be provided upon registration. Testifiers are encouraged to register/submit testimony at least 24 hours prior to the meeting.

In-Person Testimony in the Council Chamber

Persons wishing to testify are requested to register by 9:00 a.m. by filling out the registration form in person outside the Council Chamber. Persons who have not registered will be given an opportunity to speak following the oral testimonies of the registered speakers.

Oral testimony will be allowed when each agenda item is taken up, in the following order:

1. **Remote testimony;**
2. **In-person testimony in the Council Chamber.**

WRITTEN TESTIMONY

Written testimony may be uploaded at <https://hnlidoc.ehawaii.gov/hnlidoc/testimony> or mailed to Office of the City Clerk, Attention: Information Section, 530 South King Street, Room 100, Honolulu, HI 96813. If submitted, written testimonies, including the testifier's address, email address, and phone number, will be available to the public at <https://hnlidoc.ehawaii.gov>.

Should you have any questions, please call (808) 768-3819 or send an email to darcie.nago@honolulu.gov.

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MATERIALS AVAILABLE FOR INSPECTION

Meeting materials ("*board packet*" under HRS Section 92-7.5) are accessible at <https://hnlidoc.ehawaii.gov/hnlidoc/browse/agendas> by clicking on the appropriate Committee meeting.

If you need auxiliary aid/service or other accommodation due to a disability or an interpreter for a language other than English, please call the Office of the City Clerk Information Section at (808) 768-5822 between 7:45 a.m. and 4:30 p.m. or send an email to darcie.nago@honolulu.gov at least three (3) business days before the scheduled meeting. It may not be possible to fulfill requests received after this date.

FOR ACTION

1. **BILL 16 (2023) – HART OPERATING BUDGET FOR FY 2024.** Approving the Honolulu Authority for Rapid Transportation Operating Budget for the fiscal year July 1, 2023 to June 30, 2024. (Transmitted by Communication [D-114](#); Bill passed first reading 3/15/23)

Related communication:

[CC-84](#) Radiant Cordero, Chair, Committee on Budget, submitting proposed amendments to the Legislative, Executive Operating and Capital, and the HART Operating and Capital budgets for Fiscal Year 2024 submitted by councilmembers.

2. **BILL 17 (2023) – HART CAPITAL BUDGET FOR FY 2024.** Approving the Honolulu Authority for Rapid Transportation Capital Budget for the fiscal year July 1, 2023 to June 30, 2024. (Transmitted by Communication [D-114](#); Bill passed first reading 3/15/23)

Related communication:

[CC-84](#) Radiant Cordero, Chair, Committee on Budget, submitting proposed amendments to the Legislative, Executive Operating and Capital, and the HART Operating and Capital budgets for Fiscal Year 2024 submitted by councilmembers.

3. **RESOLUTION 23-33 – REAL PROPERTY TAX RATES FOR FY 2024.** Determining the respective rates at which real property in the various general classes in the City and County of Honolulu shall be taxed per \$1,000 of assessed value for the Fiscal Year July 1, 2023 to June 30, 2024.

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4. [BILL 14 \(2023\)](#) – **ONE-TIME REAL PROPERTY TAX CREDIT**. Alleviating the tax burden on homeowners from escalating real property valuations. (Transmitted by Communication [MM-53](#); Bill passed first reading 3/15/23)

5. [BILL 11 \(2023\)](#) – **EXECUTIVE OPERATING BUDGET FOR FY 2024**. Approving the Executive Operating Budget and Program for the fiscal year July 1, 2023 to June 30, 2024. (Transmitted by Communication [MM-53](#); Bill passed first reading 3/15/23)

Related communications:

[CC-84](#) Radiant Cordero, Chair, Committee on Budget, submitting proposed amendments to the Legislative, Executive Operating and Capital, and the HART Operating and Capital budgets for Fiscal Year 2024 submitted by councilmembers.

[D-193](#) Department of Budget and Fiscal Services, submitting proposed amendments to Bill 11 (2023) and Bill 12 (2023).

6. [BILL 12 \(2023\)](#) – **EXECUTIVE CAPITAL BUDGET FOR FY 2024**. Approving the Executive Capital Budget and Program for the fiscal year July 1, 2023 to June 30, 2024. (Transmitted by Communication [MM-53](#); Bill passed first reading 3/15/23)

Related communications:

[CC-84](#) Radiant Cordero, Chair, Committee on Budget, submitting proposed amendments to the Legislative, Executive Operating and Capital, and the HART Operating and Capital budgets for Fiscal Year 2024 submitted by councilmembers.

[D-193](#) Department of Budget and Fiscal Services, submitting proposed amendments to Bill 11 (2023) and Bill 12 (2023).

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7. **[BILL 13 \(2023\)](#) – ISSUANCE AND SALE OF GENERAL OBLIGATION BONDS.** Authorizing the issuance and sale of General Obligation Bonds and Bond Anticipation Notes of the City and County of Honolulu in a maximum principal amount equal to the aggregate of the amounts appropriated in the Capital Budget Ordinance of said City and County for the fiscal year ending June 30, 2024, and specified in said Ordinance to be financed from the proceeds of the sale of such bonds and to be expended from the General Improvement Bond Fund, the Highway Improvement Bond Fund, Solid Waste Improvement Bond Fund, or the Housing Development Special Fund. (Transmitted by Communication [MM-53](#); Bill passed first reading 3/15/23)

8. **[BILL 10 \(2023\)](#) – LEGISLATIVE BUDGET FOR FY 2024.** Approving the Legislative Budget for the fiscal year July 1, 2023 to June 30, 2024. (Bill passed first reading 3/15/23)

Related communication:

[CC-84](#) Radiant Cordero, Chair, Committee on Budget, submitting proposed amendments to the Legislative, Executive Operating and Capital, and the HART Operating and Capital budgets for Fiscal Year 2024 submitted by councilmembers.

RADIANT CORDERO, Chair
Committee on Budget