



'23MAR17 PM 4:21 CITY CLERK

**CITY COUNCIL**  
CITY AND COUNTY OF HONOLULU  
530 SOUTH KING STREET, ROOM 202  
HONOLULU, HAWAII 96813-3065  
TELEPHONE: (808) 768-5010 • FAX: (808) 768-5011

**MATT WEYER**  
**COUNCILMEMBER**  
**HONOLULU CITY COUNCIL**  
**DISTRICT 2**

Telephone: (808) 768-5002

Email: [mweyer@honolulu.gov](mailto:mweyer@honolulu.gov)

March 17, 2023

TO: DARCIE NAGO  
OFFICE OF THE CITY CLERK

FROM: COUNCILMEMBER MATT WEYER

RE: PROPOSED BUDGET AMENDMENTS

A handwritten signature in black ink, appearing to be "M. Weyer", is written over the "FROM" line of the memo.

Attached please find my proposed amendments to the following budget bills for consideration by the Budget Committee:

Bill 11 (2023): Executive Operating Budget

Bill 12 (2023): Executive Capital Budget

Thank you,

**COUNCIL COM. 80**

BUD

## EXECUTIVE OPERATING BUDGET

### PROPOSED AMENDMENT TO BILL 11 (2023)

PAGE: 1 of 3  
DATE: 17-Mar-23  
COUNCILMEMBER: MATTHEW WEYER  
STAFF & PHONE EXT: RYAN KOBAYASHI x85037  
FUNCTION: PUBLIC SAFETY  
PROGRAM: OTHER PROTECTION  
DEPARTMENT: EMERGENCY SERVICES  
ACTIVITY: OCEAN SAFETY

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Add positions and funding for salaries. Add proviso: "At least 1,361,173 out of salaries shall be appropriated to implement the Extended Lifeguard Services Program required under Chapter 2, Article 9, Revised Ordinances of Honolulu 2001, which provides for extended lifeguard services that encompasses all daytimne hours from dawn to dusk	16.00	\$1,361,173	S	GN	To fully staff in compliance with Dawn to Dusk program.

# EXECUTIVE OPERATING BUDGET

## PROPOSED AMENDMENT TO BILL 11 (2023)

PAGE:	2 of 3
DATE:	17-Mar-23
COUNCILMEMBER:	MATTHEW WEYER
STAFF & PHONE EXT:	RYAN KOBAYASHI X85037
FUNCTION:	Culture-Recreation
PROGRAM:	Parks and Recreation
DEPARTMENT:	Parks and Recreation
ACTIVITY:	Maintenance Support Services

[illegible]

# EXECUTIVE OPERATING BUDGET

## PROPOSED AMENDMENT TO BILL 11 (2023)

PAGE:	3of 3
DATE:	17-Mar-23
COUNCILMEMBER:	MATTHEW WEYER
STAFF & PHONE EXT:	RYAN KOBAYASHI x85037
FUNCTION:	OTHER MISCELLANEOUS
PROGRAM:	
DEPARTMENT:	
ACTIVITY:	PROVISION FOR VACANT POSITIONS

[illegible]

Councilmember: Matt Weyer

# Summary of Amendments Executive Capital Budget Bill 12 (2023)

[illegible]

# EXECUTIVE CAPITAL BUDGET

## PROPOSED AMENDMENT TO BILL 12 (2023)

FUNCTION:	Human Services	PAGE:	1	of	6
PROGRAM:	Human Services	DATE:	3/17/2023		
DEPARTMENT:	Community Services	COUNCILMEMBER:	Mathew Weyer		
PROJECT NUMBER:	2016001	STAFF & PHONE EXT:	Ryan Kobayashi x85037		
PROJECT TITLE:	AFFORDABLE HOUSING STRATEGIC DEVELOPMENT PROGRAM				

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language): Use Ramseyer formatting to show description amendments.

Provide Affordable Housing Fund (AF) for ~~[the renovation and/or development of low income affordable housing]~~ any projects eligible under ROH Ch.6. Article 63 and the Revised Charter of the City and County of Honolulu Section 9-204, which may be administered or managed by the City and County of Honolulu on in conjunction with private non-profit or private developers.

EXISTING PROJECT AMOUNT				AMENDMENT				PROPOSED NEW TOTAL			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
\$5,000	L	\$83,778,000	AF		L			\$5,000	L	\$83,778,000	AF
\$5,000	P				P			\$5,000	P	\$0	
\$5,000	D				D			\$5,000	D	\$0	
\$5,000	C				C			\$5,000	C	\$0	
	I				I			\$0	I	\$0	
	E				E			\$0	E	\$0	
	R				R			\$0	R	\$0	
\$8,358,000	X				X			\$8,358,000	X	\$0	
	A				A			\$0	A	\$0	
\$8,378,000		\$8,378,000		\$0		\$0		\$8,378,000		\$83,778,000	

# EXECUTIVE CAPITAL BUDGET

## PROPOSED AMENDMENT TO BILL 12 (2023)

FUNCTION:	Culture - Recreation	PAGE:	2	of	6
PROGRAM:	Participant, Spectator, And Other Recreation	DATE:	17-Mar-23		
DEPARTMENT:	Design and Construction	COUNCILMEMBER:	Matthew Weyer		
PROJECT NUMBER:	XXXX	STAFF & PHONE EXT:	Ryan Kobayashi x85037		
PROJECT TITLE:	MITSUO "MITS" SHITO WAIKELE NEIGHBORHOOD PARK				

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language): Use Ramseyer formatting to show description amendments.

Plan, design, construct, inspect and provide equipment for improvements for the installation of lighting in the Mitsuo "Mits" Shito Waikale Neighborhood Park.

EXISTING PROJECT AMOUNT				AMENDMENT				PROPOSED NEW TOTAL			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
	L				L	\$75,000	GI	\$0	L	\$75,000	GI
	P			\$1,000	P			\$1,000	P	\$0	
	D			\$1,000	D			\$1,000	D	\$0	
	C			\$20,000	C			\$20,000	C	\$0	
	I			\$1,000	I			\$1,000	I	\$0	
	E			\$25,000	E			\$25,000	E	\$0	
	R				R			\$0	R	\$0	
	X			\$27,000	X			\$27,000	X	\$0	
	A				A			\$0	A	\$0	
\$0		\$0		\$75,000		\$75,000		\$75,000		\$75,000	

# EXECUTIVE CAPITAL BUDGET

## PROPOSED AMENDMENT TO BILL 12 (2023)

FUNCTION:	Culture - Recreation	PAGE:	3	of	6
PROGRAM:	Participant, Spectator And Other Recreation	DATE:	17-Mar-23		
DEPARTMENT:	Design and Construction	COUNCILMEMBER:	Matthew Weyer		
PROJECT NUMBER:	XXXX	STAFF & PHONE EXT:	Ryan Kobayashi x85037		
PROJECT TITLE:	HALE'IWA BEACH PARK				

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language): Use Ramseyer formatting to show description amendments.

Plan, design, construct, inspect and provide equipment for renovations at Hale'iwa Beach Park to include, but not limited to bathroom renovations, replacing of the trellis, tables and seating at Hale'iwa Beach Park.

EXISTING PROJECT AMOUNT				AMENDMENT				PROPOSED NEW TOTAL			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
	L				L	\$150,000	GI	\$0	L	\$150,000	GI
	P			\$1,000	P			\$1,000	P	\$0	
	D			\$1,000	D			\$1,000	D	\$0	
	C			\$50,000	C			\$50,000	C	\$0	
	I			\$1,000	I			\$1,000	I	\$0	
	E			\$75,000	E			\$75,000	E	\$0	
	R				R			\$0	R	\$0	
	X			\$22,000	X			\$22,000	X	\$0	
	A				A			\$0	A	\$0	
\$0		\$0		\$150,000		\$150,000		\$150,000		\$150,000	



# EXECUTIVE CAPITAL BUDGET

## PROPOSED AMENDMENT TO BILL 12 (2023)

FUNCTION:	Culture - Recreation	PAGE:	4	of	6
PROGRAM:	Participant, Spectator And Other Recreation	DATE:	17-Mar-23		
DEPARTMENT:	Design and Construction	COUNCILMEMBER:	Matthew Weyer		
PROJECT NUMBER:	XXXX	STAFF & PHONE EXT:	Ryan Kobayashi x85037		
PROJECT TITLE:	HAU'ULA COMMUNITY PARK				

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language): Use Ramseyer formatting to show description amendments.

Plan, design, construct, inspect, and provide equipment for repair and/or replacement of roof for termite damage to roof at the park's bathroom/office facility.

EXISTING PROJECT AMOUNT				AMENDMENT				PROPOSED NEW TOTAL			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
	L				L	\$145,000	GI	\$0	L	\$145,000	GI
	P			\$1,000	P			\$1,000	P	\$0	
	D			\$1,000	D			\$1,000	D	\$0	
	C			\$70,000	C			\$70,000	C	\$0	
	I			\$1,000	I			\$1,000	I	\$0	
	E			\$50,000	E			\$50,000	E	\$0	
	R				R			\$0	R	\$0	
	X			\$22,000	X			\$22,000	X	\$0	
	A				A			\$0	A	\$0	
\$0		\$0		\$145,000		\$145,000		\$145,000		\$145,000	

# EXECUTIVE CAPITAL BUDGET

## PROPOSED AMENDMENT TO BILL 12 (2023)

FUNCTION:	Culture - Recreation
PROGRAM:	Participant, Spectator, and Other Recreation
DEPARTMENT:	Design and Construction
PROJECT NUMBER:	2016081
PROJECT TITLE:	WAHIAWA DISTRICT PARK

PAGE: 5 of 6  
DATE: 17-Mar-23  
COUNCILMEMBER: Matthew Weyer  
STAFF & PHONE EXT: Ryan Kobayashi x85037

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language): Use Ramseyer formatting to show description amendments.  
Plan, design, construct, inspect, and provide equipment for improvements to Wahiawa District Park, including repair or replacement of the swimming pool water heater.

EXISTING PROJECT AMOUNT				AMENDMENT				PROPOSED NEW TOTAL			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
	L				L	\$124,999		\$0	L	\$124,999	
	P			\$1,000	P			\$1,000	P	\$0	
	D			\$1,000	D			\$1,000	D	\$0	
	C			\$15,000	C			\$15,000	C	\$0	
	I			\$1,000	I			\$1,000	I	\$0	
	E			\$100,000	E			\$100,000	E	\$0	
	R				R			\$0	R	\$0	
	X			\$6,999	X			\$6,999	X	\$0	
	A				A			\$0	A	\$0	
\$0		\$0		\$124,999		\$124,999		\$124,999		\$124,999	

# EXECUTIVE CAPITAL BUDGET

## PROPOSED AMENDMENT TO BILL 12 (2023)

FUNCTION:	Culture - Recreation	PAGE:	6	of	6
PROGRAM:	Participant, Spectator, and Other Recreation	DATE:	17-Mar-23		
DEPARTMENT:	Design and Construction	COUNCILMEMBER:	Matthew Weyer		
PROJECT NUMBER:	2016081	STAFF & PHONE EXT:	Ryan Kobayashi x85037		
PROJECT TITLE:	WAHIAWA DISTRICT PARK				

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language): Use Ramseyer formatting to show description amendments.  
 Plan, design, construct, inspect, and provide equipment for repair or replace Wahiawa District Park boxing gym boxing ring floor.

EXISTING PROJECT AMOUNT				AMENDMENT				PROPOSED NEW TOTAL			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
	L				L	\$5,000		\$0	L	\$5,000	
	P			\$500	P			\$500	P	\$0	
	D			\$500	D			\$500	D	\$0	
	C			\$500	C			\$500	C	\$0	
	I			\$500	I			\$500	I	\$0	
	E			\$2,000	E			\$2,000	E	\$0	
	R				R			\$0	R	\$0	
	X			\$1,000	X			\$1,000	X	\$0	
	A				A			\$0	A	\$0	
\$0		\$0		\$5,000		\$5,000		\$5,000		\$5,000	