



**CITY COUNCIL**  
CITY AND COUNTY OF HONOLULU  
530 SOUTH KING STREET, ROOM 202  
HONOLULU, HAWAII 96813-3065  
TELEPHONE: (808) 768-5010 • FAX: (808) 768-5011

**'23MAR17 PM 3:43 CITY CLERK**

ESTHER KIA'ĀINA  
VICE CHAIR  
HONOLULU CITY COUNCIL, DISTRICT 3  
Email: [ekiaaina@honolulu.gov](mailto:ekiaaina@honolulu.gov)  
Telephone: (808) 768-5003

March 17, 2022

TO: Darcie Nago  
Office of the City Clerk

FROM: Councilmember Esther Kia'āina *ekh*

RE: Proposed Budget Amendments

Please find my proposed amendments to the following budget bill for consideration by the Budget Committee:

Bill 12 (2023): Executive Capital Amendments – Proposed CD1 Amendments

The attached amendments will replace the Bill 12 (2023): Executive Capital Amendments – Proposed CD1 Amendments in Council Communication 76.

Mahalo for your assistance.

**COUNCIL COM. 79  
BUD**

Date: 03/13/23

Councilmember: KIA'AINA

## Summary of Amendments Executive Capital Budget Bill 12 (2023)

[illegible]

# EXECUTIVE CAPITAL BUDGET

## PROPOSED AMENDMENT TO BILL 12 (2023)

FUNCTION:	Highways and Streets	PAGE:	1	of	7
PROGRAM:	Storm Drainage	DATE:	3/10/2023		
DEPARTMENT:	Facilities Maintenance	COUNCILMEMBER:	KIA'AINA		
PROJECT NUMBER:	2018078	STAFF & PHONE EXT:	Jaren McCartney x85016		
PROJECT TITLE:	STORM DRAINAGE BEST MANAGEMENT PRACTICES IN THE VICINITY OF KAELEPULU POND				

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language): Use Ramseyer formatting to show description amendments.

EXISTING PROJECT AMOUNT				AMENDMENT				PROPOSED NEW TOTAL			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
	L	\$500,000	HI		L	\$2,000,000	HI	\$0	L	\$2,500,000	HI
	P			\$100,000	P			\$100,000	P	\$0	
\$500,000	D			\$225,000	D			\$725,000	D	\$0	
	C			\$1,500,000	C			\$1,500,000	C	\$0	
	I			\$175,000	I			\$175,000	I	\$0	
	E				E			\$0	E	\$0	
	R				R			\$0	R	\$0	
	X				X			\$0	X	\$0	
	A				A			\$0	A	\$0	
\$500,000		\$500,000		\$2,000,000		\$2,000,000		\$2,500,000		\$2,500,000	

# EXECUTIVE CAPITAL BUDGET

## PROPOSED AMENDMENT TO BILL 12 (2023)

FUNCTION:	Human Services	PAGE:	2	of	7
PROGRAM:	Human Services	DATE:	3/10/2023		
DEPARTMENT:	Land Management	COUNCILMEMBER:	KIA'AINA		
PROJECT NUMBER:	2022004	STAFF & PHONE EXT:	Jaren McCartney x85016		
PROJECT TITLE:	AFFORDABLE HOUSING				

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language): Use Ramseyer formatting to show description amendments.

EXISTING PROJECT AMOUNT				AMENDMENT				PROPOSED NEW TOTAL			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
\$75,000,000	L	\$100,000,000	GI	(\$25,000,000)	L	(\$35,000,000)	GI	\$50,000,000	L	\$65,000,000	GI
\$2,500,000	P			(\$1,000,000)	P			\$1,500,000	P	\$0	
\$3,500,000	D			(\$1,000,000)	D			\$2,500,000	D	\$0	
\$18,500,000	C			(\$8,000,000)	C			\$10,500,000	C	\$0	
\$500,000	I				I			\$500,000	I	\$0	
	E				E			\$0	E	\$0	
	R				R			\$0	R	\$0	
	X				X			\$0	X	\$0	
	A				A			\$0	A	\$0	
\$100,000,000		\$100,000,000		(\$35,000,000)		(\$35,000,000)		\$65,000,000		\$65,000,000	

# EXECUTIVE CAPITAL BUDGET

## PROPOSED AMENDMENT TO BILL 12 (2023)

FUNCTION:	Human Services	PAGE:	3	of	7
PROGRAM:	Human Services	DATE:	3/10/2023		
DEPARTMENT:	Land Management	COUNCILMEMBER:	KIA'AINA		
PROJECT NUMBER:		STAFF & PHONE EXT:	Jaren McCartney x58016		
PROJECT TITLE:	AFFORDABLE HOUSING FOR HOMELESS				

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language): Use Ramseyer formatting to show description amendments.

Provision of funds for the acquisition of land, and plans, design, construction, and other miscellaneous costs for the purpose of developing, constructing, and providing low- and moderate-income affordable housing with a priority for households experiencing homelessness and any necessary related infrastructure improvements, which may be undertaken with public agencies or private entities or developers, and which may include the costs of developing, constructing and providing:

1. mixed-income housing projects; or
2. mixed-use projects, which may combine low- and moderate-income affordable housing or mixed-income housing with governmental, educational, commercial, cultural, institutional, or industrial uses, for the purpose of providing such low- and moderate income affordable housing, to the extent allowed by law.

EXISTING PROJECT AMOUNT				AMENDMENT				PROPOSED NEW TOTAL			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
	L			\$4,000,000	L	\$20,000,000	GI	\$4,000,000	L	\$20,000,000	GI
	P			\$4,000,000	P			\$4,000,000	P	\$0	
	D			\$4,000,000	D			\$4,000,000	D	\$0	
	C			\$4,000,000	C			\$4,000,000	C	\$0	
	I				I			\$0	I	\$0	
	E				E			\$0	E	\$0	
	R				R			\$0	R	\$0	
	X			\$4,000,000	X			\$4,000,000	X	\$0	
	A				A			\$0	A	\$0	
\$0		\$0		\$20,000,000		\$20,000,000		\$20,000,000		\$20,000,000	

# EXECUTIVE CAPITAL BUDGET

## PROPOSED AMENDMENT TO BILL \_\_ (2023)

FUNCTION:	Human Services
PROGRAM:	Human Services
DEPARTMENT:	Land Management
PROJECT NUMBER:	
PROJECT TITLE:	HOMELESS SERVICE FACILITIES

PAGE: 4 of 7  
DATE: 3/10/2023  
COUNCILMEMBER: KIA'AINA  
STAFF & PHONE EXT: Jaren McCartney x85016

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language): Use Ramseyer formatting to show description amendments.

Provision of funds for the acquisition of land, and plans, design, construction, and other miscellaneous costs for the purpose of providing homeless services, which may including housing, hygiene, and other related services. Funds may be used for any necessary related infrastructure improvements, which may be undertaken with public agencies or private entities or developers, and which may include the costs of developing and constructing facilities to support homeless services.

EXISTING PROJECT AMOUNT				AMENDMENT				PROPOSED NEW TOTAL			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
	L			\$3,000,000	L	\$15,000,000	GI	\$3,000,000	L	\$15,000,000	GI
	P			\$3,000,000	P			\$3,000,000	P	\$0	
	D			\$3,000,000	D			\$3,000,000	D	\$0	
	C			\$3,000,000	C			\$3,000,000	C	\$0	
	I				I			\$0	I	\$0	
	E				E			\$0	E	\$0	
	R				R			\$0	R	\$0	
	X			\$3,000,000	X			\$3,000,000	X	\$0	
	A				A			\$0	A	\$0	
\$0		\$0		\$15,000,000		\$15,000,000		\$15,000,000		\$15,000,000	

# EXECUTIVE CAPITAL BUDGET

## PROPOSED AMENDMENT TO BILL 12 (2023)

FUNCTION:	Culture-Recreation	PAGE:	5	of	7
PROGRAM:	Participant, Spectator, and Other Recreation	DATE:	3/10/2023		
DEPARTMENT:	Design and Construction	COUNCILMEMBER:	KIA'AINA		
PROJECT NUMBER:		STAFF & PHONE EXT:	Jaren McCartney x85016		
PROJECT TITLE:	KALAMA BEACH PARK				

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language): Use Ramseyer formatting to show description amendments.  
 Plan, design, construct, and inspect a new lifeguard tower at Kalama Beach Park.

EXISTING PROJECT AMOUNT				AMENDMENT				PROPOSED NEW TOTAL			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
	L				L	\$499,000	GI	\$0	L	\$499,000	GI
	P			\$1,000	P			\$1,000	P	\$0	
	D			\$1,000	D			\$1,000	D	\$0	
	C			\$496,000	C			\$496,000	C	\$0	
	I			\$1,000	I			\$1,000	I	\$0	
	E				E			\$0	E	\$0	
	R				R			\$0	R	\$0	
	X				X			\$0	X	\$0	
	A				A			\$0	A	\$0	
\$0		\$0		\$499,000		\$499,000		\$499,000		\$499,000	

# EXECUTIVE CAPITAL BUDGET

## PROPOSED AMENDMENT TO BILL 12 (2023)

FUNCTION:	Highways and Streets	PAGE:	6	of	7
PROGRAM:	Highways, Streets and Roadways	DATE:	3/10/2023		
DEPARTMENT:	Design and Construction	COUNCILMEMBER:	KIA'AINA		
PROJECT NUMBER:	1997502	STAFF & PHONE EXT:	Jaren McCartney x85016		
PROJECT TITLE:	REHABILITATION OF STREETS				

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language): Use Ramseyer formatting to show description amendments.

EXISTING PROJECT AMOUNT				AMENDMENT				PROPOSED NEW TOTAL			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
	L	\$35,004,000	HI		L	(\$1,249,500)	HI	\$0	L	\$33,754,500	HI
\$11,000	P				P			\$11,000	P	\$0	
\$1,991,000	D				D			\$1,991,000	D	\$0	
\$32,001,000	C			(\$1,249,500)	C			\$30,751,500	C	\$0	
\$1,001,000	I				I			\$1,001,000	I	\$0	
	E				E			\$0	E	\$0	
	R				R			\$0	R	\$0	
	X				X			\$0	X	\$0	
	A				A			\$0	A	\$0	
\$35,004,000		\$35,004,000		(\$1,249,500)		(\$1,249,500)		\$33,754,500		\$33,754,500	



# EXECUTIVE CAPITAL BUDGET

## PROPOSED AMENDMENT TO BILL 12 (2023)

FUNCTION:	Highways and Streets	PAGE:	7	of	7
PROGRAM:	Highways, Streets, and Roadways	DATE:	3/13/2023		
DEPARTMENT:	Transportation Services	COUNCILMEMBER:	KIA'AINA		
PROJECT NUMBER:	2019026	STAFF & PHONE EXT:	Jaren McCartney x85016		
PROJECT TITLE:	INTERMODAL CONNECTIVITY IMPROVEMENTS				

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language): Use Ramseyer formatting to show description amendments.

EXISTING PROJECT AMOUNT				AMENDMENT				PROPOSED NEW TOTAL			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
	L	\$4,400,000	GI		L	(\$1,249,500)	GI	\$0	L	\$3,150,500	GI
\$100,000	P	\$28,800,000	FG		P			\$100,000	P	\$28,800,000	FG
\$500,000	D				D			\$500,000	D	\$0	
\$28,700,000	C			(\$1,249,500)	C			\$27,450,500	C	\$0	
\$3,900,000	I				I			\$3,900,000	I	\$0	
	E				E			\$0	E	\$0	
	R				R			\$0	R	\$0	
	X				X			\$0	X	\$0	
	A				A			\$0	A	\$0	
\$33,200,000		\$33,200,000		(\$1,249,500)		(\$1,249,500)		\$31,950,500		\$31,950,500	