



CITY COUNCIL

CITY AND COUNTY OF HONOLULU
530 SOUTH KING STREET, ROOM 202
HONOLULU, HAWAII 96813-3065
TELEPHONE: (808) 768-5010 • FAX: (808) 768-5011

'23MAR17 PM 2:04 CITY CLERK

ESTHER KIA'ĀINA
VICE CHAIR
HONOLULU CITY COUNCIL, DISTRICT 3
Email: ekiaaina@honolulu.gov
Telephone: (808) 768-5003

March 17, 2022

TO: Darcie Nago
Office of the City Clerk

FROM: Councilmember Esther Kia'aina *uh*

RE: Proposed Budget Amendments

Please find my proposed amendments to the following budget bills for consideration by the Budget Committee:

Bill 11 (2023): Executive Operating Budget – Proposed CD1 Amendments

Bill 12 (2023): Executive Capital Amendments – Proposed CD1 Amendments

Mahalo for your assistance.

COUNCIL COM. 76

BUD

EXECUTIVE OPERATING BUDGET

PROPOSED AMENDMENT TO BILL 11 (2023)

PAGE:	1 of 8
DATE:	Friday, March 17, 2023
COUNCILMEMBER:	Esther Kia'aina
STAFF & PHONE EXT:	Gloria Palma x85093
FUNCTION:	General Government
PROGRAM:	Executive
DEPARTMENT:	Managing Director
ACTIVITY:	City Management

[illegible]

EXECUTIVE OPERATING BUDGET

PROPOSED AMENDMENT TO BILL 11 (2023)

PAGE:	2 of 8
DATE:	Friday, March 17, 2023
COUNCILMEMBER:	Esther Kia'āina
STAFF & PHONE EXT:	Gloria Palma x85093
FUNCTION:	General Government
PROGRAM:	Executive
DEPARTMENT:	Managing Director
ACTIVITY:	Culture and the Arts

[illegible]

EXECUTIVE OPERATING BUDGET

PROPOSED AMENDMENT TO BILL 11 (2023)

PAGE:	3 of 8
DATE:	Friday, March 17, 2023
COUNCILMEMBER:	Esther Kia'āina
STAFF & PHONE EXT:	Gloria Palma x85093
FUNCTION:	Public Safety
PROGRAM:	Other Protection
DEPARTMENT:	Emergency Services
ACTIVITY:	Ocean Safety

[illegible]

EXECUTIVE OPERATING BUDGET

PROPOSED AMENDMENT TO BILL 11 (2023)

PAGE:	4 of 8
DATE:	Friday, March 17, 2023
COUNCILMEMBER:	Esther Kia'āina
STAFF & PHONE EXT:	Gloria Palma x85093
FUNCTION:	Culture-Recreation
PROGRAM:	Parks and Recreation
DEPARTMENT:	Parks and Recreation
ACTIVITY:	Administration

[illegible]

EXECUTIVE OPERATING BUDGET

PROPOSED AMENDMENT TO BILL 11 (2023)

PAGE:	5 of 8
DATE:	Friday, March 17, 2023
COUNCILMEMBER:	Esther Kiaʻāina
STAFF & PHONE EXT:	Gloria Palma x85093
FUNCTION:	Culture-Recreation
PROGRAM:	Parks and Recreation
DEPARTMENT:	Parks and Recreation
ACTIVITY:	Maintenance Support Services

[illegible]

PROPOSED AMENDMENT TO BILL 11 (2023)

PAGE:	6 of 8
DATE:	Friday, March 17, 2023
COUNCILMEMBER:	Esther Kia'āina
STAFF & PHONE EXT:	Gloria Palma x85093
FUNCTION:	Miscellaneous
PROGRAM:	Other Miscellaneous
DEPARTMENT:	
ACTIVITY:	Provision for Judgments, Settlements, and Losses

[illegible]

EXECUTIVE OPERATING BUDGET

PROPOSED AMENDMENT TO BILL 11 (2023)

PAGE: 7 of 8

DATE: Friday, March 17, 2023

COUNCILMEMBER: Esther Kia'āina

STAFF & PHONE EXT: Gloria Palma x85093

FUNCTION: Miscellaneous

PROGRAM: Other Miscellaneous

DEPARTMENT:

ACTIVITY: Provision for Energy Costs

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Reduce funding for current expenses		(\$345,000)	CE	GN	

EXECUTIVE OPERATING BUDGET

PROPOSED AMENDMENT TO BILL 11 (2023)

PAGE: 8 of 8
 DATE: Friday, March 17, 2023
 COUNCILMEMBER: Esther Kia'āina
 STAFF & PHONE EXT: Gloria Palma x85093
 FUNCTION: Miscellaneous
 PROGRAM: Other Miscellaneous
 DEPARTMENT:
 ACTIVITY: Worker's Compensation

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Reduce funding for current expenses		(\$345,000)	CE	GN	

Date: 03/17/23

Councilmember: KIA'AINA

Summary of Amendments Executive Capital Budget Bill 12 (2023)

[illegible]

EXECUTIVE CAPITAL BUDGET

PROPOSED AMENDMENT TO BILL __ (2023)

FUNCTION:	Highways and Streets	PAGE:	1	of	4
PROGRAM:	Storm Drainage	DATE:	3/17/2023		
DEPARTMENT:	Facilities Maintenance	COUNCILMEMBER:	KIA'AINA		
PROJECT NUMBER:	2018078	STAFF & PHONE EXT:	Jaren McCartney x85016		
PROJECT TITLE:	STORM DRAINAGE BEST MANAGEMENT PRACTICES IN THE VICINITY OF KAELEPULU POND				

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language): Use Ramseyer formatting to show description amendments.
 Plan, design, construct and inspect storm drainage Best Management Practices in the vicinity of Kaelepulu Pond.

EXISTING PROJECT AMOUNT				AMENDMENT				PROPOSED NEW TOTAL			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
	L	\$500,000	HI		L	\$2,000,000	HI	\$0	L	\$2,500,000	HI
	P			\$100,000	P			\$100,000	P	\$0	
\$500,000	D			\$225,000	D			\$725,000	D	\$0	
	C			\$1,500,000	C			\$1,500,000	C	\$0	
	I			\$175,000	I			\$175,000	I	\$0	
	E				E			\$0	E	\$0	
	R				R			\$0	R	\$0	
	X				X			\$0	X	\$0	
	A				A			\$0	A	\$0	
\$500,000		\$500,000		\$2,000,000		\$2,000,000		\$2,500,000		\$2,500,000	

EXECUTIVE CAPITAL BUDGET

PROPOSED AMENDMENT TO BILL __ (2023)

FUNCTION:	Human Services	PAGE:	2	of	4
PROGRAM:	Human Services	DATE:	3/17/2023		
DEPARTMENT:	Land Management	COUNCILMEMBER:	KIA'AINA		
PROJECT NUMBER:	2022004	STAFF & PHONE EXT:	Jaren McCartney x85016		
PROJECT TITLE:	AFFORDABLE HOUSING				

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language): Use Ramseyer formatting to show description amendments.

Provision of funds for the acquisition of land, and plans, design, construction, and other miscellaneous costs for the purpose of developing, constructing, and providing low- and moderate-income affordable housing with a priority for households experiencing homelessness and any necessary related infrastructure improvements, which may be undertaken with public agencies or private entities or developers, and which may include the costs of developing, constructing and providing:

1. mixed-income housing projects; or
2. mixed-use projects, which may combine low- and moderate-income affordable housing or mixed-income housing with governmental, educational, commercial, cultural, institutional, or industrial uses, for the purpose of providing such low- and moderate income affordable housing, to the extent allowed by law.

EXISTING PROJECT AMOUNT				AMENDMENT				PROPOSED NEW TOTAL			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
\$75,000,000	L	\$100,000,000	GI	\$5,000,000	L	\$25,000,000	GI	\$80,000,000	L	\$125,000,000	GI
\$2,500,000	P			\$5,000,000	P			\$7,500,000	P	\$0	
\$3,500,000	D			\$5,000,000	D			\$8,500,000	D	\$0	
\$18,500,000	C			\$5,000,000	C			\$23,500,000	C	\$0	
\$500,000	I			\$5,000,000	I			\$5,500,000	I	\$0	
	E				E			\$0	E	\$0	
	R				R			\$0	R	\$0	
	X				X			\$0	X	\$0	
	A				A			\$0	A	\$0	
\$100,000,000		\$100,000,000		\$25,000,000		\$25,000,000		\$125,000,000		\$125,000,000	

EXECUTIVE CAPITAL BUDGET

PROPOSED AMENDMENT TO BILL __ (2023)

FUNCTION:	Human Services	PAGE:	3	of	4
PROGRAM:	Human Services	DATE:	3/17/2023		
DEPARTMENT:	Land Management	COUNCILMEMBER:	KIA'AINA		
PROJECT NUMBER:		STAFF & PHONE EXT:	Jaren McCartney x85016		
PROJECT TITLE:	ACQUISITION FOR HOMELESS SERVICE FACILITIES				

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language): Use Ramseyer formatting to show description amendments.
 Add funding to acquire land, plan, design, construct and provide funds for other miscellaneous costs for homeless facilities providing housing, hygiene, and other related services.

EXISTING PROJECT AMOUNT				AMENDMENT				PROPOSED NEW TOTAL			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
	L			\$19,000,000	L	\$25,000,000	GI	\$19,000,000	L	\$25,000,000	GI
	P			\$500,000	P			\$500,000	P	\$0	
	D			\$500,000	D			\$500,000	D	\$0	
	C			\$4,000,000	C			\$4,000,000	C	\$0	
	I				I			\$0	I	\$0	
	E				E			\$0	E	\$0	
	R				R			\$0	R	\$0	
	X			\$1,000,000	X			\$1,000,000	X	\$0	
	A				A			\$0	A	\$0	
\$0		\$0		\$25,000,000		\$25,000,000		\$25,000,000		\$25,000,000	

EXECUTIVE CAPITAL BUDGET

PROPOSED AMENDMENT TO BILL __ (2023)

FUNCTION:	Culture-Recreation
PROGRAM:	Participant, Spectator, and Other Recreation
DEPARTMENT:	Design and Construction
PROJECT NUMBER:	
PROJECT TITLE:	KALAMA BEACH PARK

PAGE: 4 of 4
DATE: 3/17/2023
COUNCILMEMBER: KIA'AINA
STAFF & PHONE EXT: Jaren McCartney x85016

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language): Use Ramseyer formatting to show description amendments.
Add funds to plan, design, construct, and inspect a new lifeguard tower at Kalama Beach Park.

EXISTING PROJECT AMOUNT				AMENDMENT				PROPOSED NEW TOTAL			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
	L				L	\$499,000	GI	\$0	L	\$499,000	GI
	P			\$1,000	P			\$1,000	P	\$0	
	D			\$1,000	D			\$1,000	D	\$0	
	C			\$496,000	C			\$496,000	C	\$0	
	I			\$1,000	I			\$1,000	I	\$0	
	E				E			\$0	E	\$0	
	R				R			\$0	R	\$0	
	X				X			\$0	X	\$0	
	A				A			\$0	A	\$0	
\$0		\$0		\$499,000		\$499,000		\$499,000		\$499,000	