



**CITY COUNCIL**  
CITY AND COUNTY OF HONOLULU  
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**VAL A. OKIMOTO**  
Councilmember District 8  
Mililani, Aiea, Pearl City, Waipahu  
Telephone: (808) 768-5008  
Email: val.okimoto@honolulu.gov

March 17, 2023

TO: DARCIE NAGO  
OFFICE OF THE CITY CLERK

FROM: COUNCILMEMBER VAL AQUINO OKIMOTO

RE: PROPOSED BUDGET AMENDMENTS

Attached please find my proposed amendments to the following budget bills for consideration by the Budget Committee:

Bill 11 (2023): Executive Operating Budget

If you have any additional questions or comments, please contact my Senior Advisor, Eric Kamanu, x85066.

Sincerely,

*Val A. Okimoto*

Val Aquino Okimoto  
Honolulu City Councilmember  
District 8 - Mililani, Aiea, Pearl City, Waipahu

**COUNCIL COM. 73**

**BUD**

# EXECUTIVE OPERATING BUDGET

## PROPOSED AMENDMENT TO BILL 11 (2023)

PAGE:	1 of 14
DATE:	March 17, 2023
COUNCILMEMBER:	Val Okimoto
STAFF & PHONE EXT:	Eric Kamanu, x85066 (JS)
FUNCTION:	General Government
PROGRAM:	Executive
DEPARTMENT:	Managing Director
ACTIVITY:	City Management

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Reduce positions and funding for salaries for the Office of Economic Revitalization	(12.00)	(\$833,958)	S	GN	Reduce positions and funding for salaries for a Secretary I, Info Specialist III, Community Relations Specialist II, Community Relations Specialist III, Planner IV, Planner V, Admin Specialist I, and four (4) Community Relations Specialist I
Reduce funding for current expenses for OC 3006 - Other Professional Services		(\$295,000)	CE	GN	Reduce funding for Office of Economic Revitalization: Community Outreach, Consulting contract for data gathering and analysis, Small Business Resource Network, and OER Commission.
Reduce funding for current expenses for OC 3007 - Rent Of Offices		(\$122,414)	CE	GN	Reduce funding for rent of office space for the Office of Economic Revitalization.

# EXECUTIVE OPERATING BUDGET

## PROPOSED AMENDMENT TO BILL 11 (2023)

PAGE:	2 of 14
DATE:	March 17, 2023
COUNCILMEMBER:	Val Okimoto
STAFF & PHONE EXT:	Eric Kamanu, x85066
FUNCTION:	General Government
PROGRAM:	Executive
DEPARTMENT:	Customer Services
ACTIVITY:	Public Communication

[illegible]

## PROPOSED AMENDMENT TO BILL 11 (2023)

PAGE:	3 of 14
DATE:	March 17, 2023
COUNCILMEMBER:	Val Okimoto
STAFF & PHONE EXT:	Eric Kamanu, x85066
FUNCTION:	General Government
PROGRAM:	Finance
DEPARTMENT:	Budget and Fiscal Services
ACTIVITY:	Administration

[illegible]

## PROPOSED AMENDMENT TO BILL 11 (2023)

PAGE:	4 of 14
DATE:	March 17, 2023
COUNCILMEMBER:	Val Okimoto
STAFF & PHONE EXT:	Eric Kamanu, x85066
FUNCTION:	General Government
PROGRAM:	Finance
DEPARTMENT:	Budget and Fiscal Services
ACTIVITY:	Liquor Commission

[illegible]

## PROPOSED AMENDMENT TO BILL 11 (2023)

PAGE:	5 of 14
DATE:	March 17, 2023
COUNCILMEMBER:	Val Okimoto
STAFF & PHONE EXT:	Eric Kamanu, x85066
FUNCTION:	General Government
PROGRAM:	Planning and Zoning
DEPARTMENT:	Planning and Permitting
ACTIVITY:	Planning

[illegible]

# EXECUTIVE OPERATING BUDGET

## PROPOSED AMENDMENT TO BILL 11 (2023)

PAGE: 6 of 14

DATE: March 17, 2023

COUNCILMEMBER: Val Okimoto

STAFF & PHONE EXT: Eric Kamanu, x85066 (JS)

FUNCTION: General Government

PROGRAM: General Government Facilities and Infrastructure

DEPARTMENT: Design and Construction

ACTIVITY: Project and Construction Management

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Reduce funding for salaries in Project and Construction Management		(\$468,432)	S	GN	Reduce funding for vacant positions in Project and Construction Management: two (2) Senior Clerk Typist, Architect VI, Architectural Drafting Technician III, Supervising Building Construction Inspector, Civil Engineer IV, Landscape Architect II, and Land Surveyor I
Add funding for salaries OC 1125 - Personal Services - Contract Positions		\$234,216	S	GN	Add funding for Salaries for Personal Services - Contract Positions
Reduce positions and funding for salaries in Project and Construction Management	(1.00)	(\$282,552)	S	HW	Reduce position and funding for vacant position in Project and Construction Management: Design and Construction Branch Chief; Reduce funding for vacant positions in Project and Construction Management: Senior Clerk Typist, Chief Control Engineer, and Civil Engineer V

## PROPOSED AMENDMENT TO BILL 11 (2023)

PAGE:	7 of 14
DATE:	March 17, 2023
COUNCILMEMBER:	Val Okimoto
STAFF & PHONE EXT:	Eric Kamanu, x85066 (JS)
FUNCTION:	General Government
PROGRAM:	General Government Facilities and Infrastructure
DEPARTMENT:	Facility Maintenance
ACTIVITY:	Public Building and Electrical Maintenance

[illegible]

# EXECUTIVE OPERATING BUDGET

## PROPOSED AMENDMENT TO BILL 11 (2023)

PAGE:	8 of 14
DATE:	March 17, 2023
COUNCILMEMBER:	Val Okimoto
STAFF & PHONE EXT:	Eric Kamanu, x85066 (JS)
FUNCTION:	General Government
PROGRAM:	Automotive Equipment Services
DEPARTMENT:	Facility Maintenance
ACTIVITY:	Automotive Equipment Services

[illegible]

## PROPOSED AMENDMENT TO BILL 11 (2023)

PAGE:	9 of 14
DATE:	March 17, 2023
COUNCILMEMBER:	Val Okimoto
STAFF & PHONE EXT:	Eric Kamanu, x85066
FUNCTION:	Public Safety
PROGRAM:	Protective Inspection
DEPARTMENT:	Planning and Permitting
ACTIVITY:	Building

[illegible]

# EXECUTIVE OPERATING BUDGET

## PROPOSED AMENDMENT TO BILL 11 (2023)

PAGE:	10 of 14
DATE:	March 17, 2023
COUNCILMEMBER:	Val Okimoto
STAFF & PHONE EXT:	Eric Kamanu, x85066 (JS)
FUNCTION:	Highways and Streets
PROGRAM:	Highways, Streets and Roadways
DEPARTMENT:	Facility Maintenance
ACTIVITY:	Administration

[illegible]

## PROPOSED AMENDMENT TO BILL 11 (2023)

PAGE:	11 of 14
DATE:	March 17, 2023
COUNCILMEMBER:	Val Okimoto
STAFF & PHONE EXT:	Eric Kamanu, x85066 (JS)
FUNCTION:	Human Services
PROGRAM:	Human Services
DEPARTMENT:	Community Services
ACTIVITY:	Office of Grants Management

[illegible]

**EXECUTIVE OPERATING BUDGET**

**PROPOSED AMENDMENT TO BILL 11 (2023)**

PAGE: 12 of 14  
DATE: March 17, 2023  
COUNCILMEMBER: Val Okimoto  
STAFF & PHONE EXT: Eric Kamanu, x85066  
FUNCTION: Culture-Recreation  
PROGRAM: Special Recreation Facilities  
DEPARTMENT: Enterprise Services  
ACTIVITY: Auditoriums

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Reduce positions and funding for salaries for Auditoriums	(2.00)	(\$69,360)	S	GN	Reduce positions and funding for salaries for vacant positions AD122 and AD124

## PROPOSED AMENDMENT TO BILL 11 (2023)

PAGE:	13 of 14
DATE:	March 17, 2023
COUNCILMEMBER:	Val Okimoto
STAFF & PHONE EXT:	Eric Kamanu, x85066 (JS)
FUNCTION:	Miscellaneous
PROGRAM:	Other Miscellaneous
DEPARTMENT:	
ACTIVITY:	Provision for Vacant Positions

[illegible]

# EXECUTIVE OPERATING BUDGET

## PROPOSED AMENDMENT TO BILL 11 (2023)

PAGE:	14 of 14
DATE:	March 17, 2023
COUNCILMEMBER:	Val Okimoto
STAFF & PHONE EXT:	Eric Kamanu, x85066 (JS)
FUNCTION:	Miscellaneous
PROGRAM:	Transfers to Other Funds
DEPARTMENT:	
ACTIVITY:	Transfer to Reserve for Fiscal Stability Fund

[illegible]