



'23MAR16 PM 2:56 CITY CLERK

COUNCILMEMBER ANDRIA TUPOLA

City and County of Honolulu
530 South King Street, Room 202
Honolulu, Hawaii 96813-3065
Telephone (808) 768-5001

March 16, 2023

TO: DARCIE NAGO
OFFICE OF THE CITY CLERK

FROM: COUNCILMEMBER ANDRIA TUPOLA

RE: PROPOSED BUDGET AMENDMENTS

Attached please find my proposed amendments to the following budget bills for consideration by the Budget Committee:

Bill 11 (2023): Executive Operating Budget

Bill 12 (2023): Executive Capital Budget

If you have any additional questions or comments, please contact my Policy Director, Treyson Suemori, @ (808) 758 – 5025.

Respectfully,

A handwritten signature in black ink, appearing to read "A. Tupola".

Andria Tupola, Ph.D.
Honolulu City Councilmember
District 1 'Ēwa Beach, Kapolei, Nānākuli, Wai'anae

COUNCIL COM. 70
BUD

EXECUTIVE OPERATING BUDGET
PROPOSED AMENDMENT TO BILL 11 (2023)

PAGE: 1 of 5
DATE: 3/16/2023
COUNCILMEMBER: Andria Tupola
STAFF & PHONE EXT: Treyson Suemori x 85025
FUNCTION: General Government
PROGRAM: Executive
DEPARTMENT: Managing Director
ACTIVITY: Office of Housing

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Reduce funding for salaries.		(\$571,284)	S	GN	

PROPOSED AMENDMENT TO BILL 11 (2023)

PAGE:	2 of 5
DATE:	3/13/2023
COUNCILMEMBER:	Andria Tupola
STAFF & PHONE EXT:	Treyson Suemori x 85025
FUNCTION:	General Government
PROGRAM:	Law
DEPARTMENT:	Department of the Prosecuting Attorney
ACTIVITY:	Administration

[illegible]

EXECUTIVE OPERATING BUDGET

PROPOSED AMENDMENT TO BILL 11 (2023)

PAGE:	3 of 5
DATE:	3/13/2023
COUNCILMEMBER:	Andria Tupola
STAFF & PHONE EXT:	Treyson Suemori x 85025
FUNCTION:	Public Safety
PROGRAM:	Police Protection
DEPARTMENT:	Police Department
ACTIVITY:	Support Services

[illegible]

EXECUTIVE OPERATING BUDGET

PROPOSED AMENDMENT TO BILL 11 (2023)

PAGE:	4 of 5
DATE:	3/13/2023
COUNCILMEMBER:	Andria Tupola
STAFF & PHONE EXT:	Treyson Suemori x 85025
FUNCTION:	Public Safety
PROGRAM:	Other Protection
DEPARTMENT:	Department of Emergency Services
ACTIVITY:	Ocean Safety

[illegible]

EXECUTIVE OPERATING BUDGET

PROPOSED AMENDMENT TO BILL 11 (2023)

PAGE:	5 of 5
DATE:	3/14/2023
COUNCILMEMBER:	Andria Tupola
STAFF & PHONE EXT:	Treyson Suemori x 85025
FUNCTION:	Miscellaneous
PROGRAM:	Other Miscellaneous
DEPARTMENT:	
ACTIVITY:	Provision for Judgments, Settlements, and Losses

[illegible]

Date: 03/14/23

Councilmember: Andria Tupola

Summary of Amendments Executive Capital Budget Bill 12 (2023)

[illegible]

EXECUTIVE CAPITAL BUDGET

PROPOSED AMENDMENT TO BILL 12 (2023)

FUNCTION:	Public Safety	PAGE:	1	of	7
PROGRAM:	Traffic Improvements	DATE:	3/14/2023		
DEPARTMENT:	Transportation Services	COUNCILMEMBER:	Andria Tupola		
PROJECT NUMBER:	New Project Proposal	STAFF & PHONE EXT:	Treyson Suemori x 85025		
PROJECT TITLE:	Traffic Signal at Kapolei Parkway and Kama'aha Avenue.				

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language): Use Ramseyer formatting to show description amendments.
 Plan, design, construct and inspect a traffic signal at the intersection of Kapolei Parkway and Kama'aha Avenue.

EXISTING PROJECT AMOUNT				AMENDMENT				PROPOSED NEW TOTAL			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
	L				L	\$1,000,000	HI	\$0	L	\$1,000,000	HI
	P			\$250,000	P			\$250,000	P	\$0	
	D			\$500,000	D			\$500,000	D	\$0	
	C			\$200,000	C			\$200,000	C	\$0	
	I			\$50,000	I			\$50,000	I	\$0	
	E				E			\$0	E	\$0	
	R				R			\$0	R	\$0	
	X				X			\$0	X	\$0	
	A				A			\$0	A	\$0	
\$0		\$0		\$1,000,000		\$1,000,000		\$1,000,000		\$1,000,000	

EXECUTIVE CAPITAL BUDGET

PROPOSED AMENDMENT TO BILL 12 (2023)

FUNCTION:	Culture - Recreation	PAGE:	2	of	7
PROGRAM:	Participant, Spectator and Other Recreation	DATE:	3/14/2023		
DEPARTMENT:	Design and Construction	COUNCILMEMBER:	Andria Tupola		
PROJECT NUMBER:	New Project Proposal	STAFF & PHONE EXT:	Treyson Suemori x 85025		
PROJECT TITLE:	Mā'ili Community Park				

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language): Use Ramseyer formatting to show description amendments.

Plan, design, construct, inspect and provide equipment for sustainable and resilient drainage and various park improvements at Mā'ili Community Park in Wai'anae.

EXISTING PROJECT AMOUNT				AMENDMENT				PROPOSED NEW TOTAL			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
	L				L	\$1,000,000	GI	\$0	L	\$1,000,000	GI
	P			\$250,000	P			\$250,000	P	\$0	
	D			\$250,000	D			\$250,000	D	\$0	
	C			\$400,000	C			\$400,000	C	\$0	
	I			\$50,000	I			\$50,000	I	\$0	
	E			\$50,000	E			\$50,000	E	\$0	
	R				R			\$0	R	\$0	
	X				X			\$0	X	\$0	
	A				A			\$0	A	\$0	
\$0		\$0		\$1,000,000		\$1,000,000		\$1,000,000		\$1,000,000	

EXECUTIVE CAPITAL BUDGET

PROPOSED AMENDMENT TO BILL 12 (2023)

FUNCTION:	Culture - Recreation	PAGE:	3	of	7
PROGRAM:	Participant, Spectator, and Other Recreation	DATE:	3/14/2023		
DEPARTMENT:	Design and Construction	COUNCILMEMBER:	Andria Tupola		
PROJECT NUMBER:	New Project	STAFF & PHONE EXT:	Treyson Suemori x 85025		
PROJECT TITLE:	Kaupuni Neighborhood Park				

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language): Use Ramseyer formatting to show description amendments.
 Plan, design, construct, inspect, and provide equipment for park improvements at Kaupuni Neighborhood Park in Wai'anae.

EXISTING PROJECT AMOUNT				AMENDMENT				PROPOSED NEW TOTAL			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
	L				L	\$100,000	GI	\$0	L	\$100,000	GI
	P			\$20,000	P			\$20,000	P	\$0	
	D			\$20,000	D			\$20,000	D	\$0	
	C			\$30,000	C			\$30,000	C	\$0	
	I			\$10,000	I			\$10,000	I	\$0	
	E			\$20,000	E			\$20,000	E	\$0	
	R				R			\$0	R	\$0	
	X				X			\$0	X	\$0	
	A				A			\$0	A	\$0	
\$0		\$0		\$100,000		\$100,000		\$100,000		\$100,000	

EXECUTIVE CAPITAL BUDGET

PROPOSED AMENDMENT TO BILL 12 (2023)

FUNCTION:	Culture - Recreation	PAGE:	4	of	7
PROGRAM:	Participant, Spectator and Other Recreation	DATE:	3/14/2023		
DEPARTMENT:	Design and Construction	COUNCILMEMBER:	Andria Tupola		
PROJECT NUMBER:	New Project	STAFF & PHONE EXT:	Treyson Suemori x 85025		
PROJECT TITLE:	Pu'u O Hulu Park				

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language): Use Ramseyer formatting to show description amendments.

Plan, design, construct, inspect and provide equipment for a parking lot and various park improvements at Pu'u O Hulu Park in Wai'anae.

EXISTING PROJECT AMOUNT				AMENDMENT				PROPOSED NEW TOTAL			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
	L				L	\$1,000,000	GI	\$0	L	\$1,000,000	GI
	P			\$150,000	P			\$150,000	P	\$0	
	D			\$150,000	D			\$150,000	D	\$0	
	C			\$500,000	C			\$500,000	C	\$0	
	I			\$150,000	I			\$150,000	I	\$0	
	E			\$50,000	E			\$50,000	E	\$0	
	R				R			\$0	R	\$0	
	X				X			\$0	X	\$0	
	A				A			\$0	A	\$0	
\$0		\$0		\$1,000,000		\$1,000,000		\$1,000,000		\$1,000,000	

EXECUTIVE CAPITAL BUDGET

PROPOSED AMENDMENT TO BILL __ (2023)

FUNCTION:	Culture - Recreation	PAGE:	5	of	7
PROGRAM:	Participant, Spectator and Other Recreation	DATE:	3/15/2023		
DEPARTMENT:	Design and Construction	COUNCILMEMBER:	Andria Tupola		
PROJECT NUMBER:	New Project	STAFF & PHONE EXT:	Treyson Suemori x 85025		
PROJECT TITLE:	Kapolei Archery Range				

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language): Use Ramseyer formatting to show description amendments.
 Plan, design, construct, inspect, and provide equipment for a comfort station at the Kapolei Archery Range.

EXISTING PROJECT AMOUNT				AMENDMENT				PROPOSED NEW TOTAL			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
	L				L	\$1,000,000	GI	\$0	L	\$1,000,000	GI
	P			\$100,000	P			\$100,000	P	\$0	
	D			\$100,000	D			\$100,000	D	\$0	
	C			\$500,000	C			\$500,000	C	\$0	
	I			\$100,000	I			\$100,000	I	\$0	
	E			\$200,000	E			\$200,000	E	\$0	
	R				R			\$0	R	\$0	
	X				X			\$0	X	\$0	
	A				A			\$0	A	\$0	
\$0		\$0		\$1,000,000		\$1,000,000		\$1,000,000		\$1,000,000	

EXECUTIVE CAPITAL BUDGET

PROPOSED AMENDMENT TO BILL __ (2023)

FUNCTION:	Culture - Recreation	PAGE:	6	of	7
PROGRAM:	Participant, Spectator and Other Recreation	DATE:	3/15/2023		
DEPARTMENT:	Design and Construction	COUNCILMEMBER:	Andria Tupola		
PROJECT NUMBER:	New Project	STAFF & PHONE EXT:	Treyson Suemori x 85025		
PROJECT TITLE:	Onuela Beach Park				

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language): Use Ramseyer formatting to show description amendments.

Plan, design, construct, inspect and provide equipment for a parking lot and various park improvements at Onuela Beach Park in Wai'anae.

EXISTING PROJECT AMOUNT				AMENDMENT				PROPOSED NEW TOTAL			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
	L				L	\$2,700,000	GI	\$0	L	\$2,700,000	GI
	P			\$400,000	P			\$400,000	P	\$0	
	D			\$500,000	D			\$500,000	D	\$0	
	C			\$1,000,000	C			\$1,000,000	C	\$0	
	I			\$500,000	I			\$500,000	I	\$0	
	E			\$300,000	E			\$300,000	E	\$0	
	R				R			\$0	R	\$0	
	X				X			\$0	X	\$0	
	A				A			\$0	A	\$0	
\$0		\$0		\$2,700,000		\$2,700,000		\$2,700,000		\$2,700,000	

EXECUTIVE CAPITAL BUDGET

PROPOSED AMENDMENT TO BILL __ (2023)

FUNCTION:	Culture - Recreation	PAGE:	7	of	7
PROGRAM:	Participant, Spectator and Other Recreation	DATE:	3/15/2023		
DEPARTMENT:	Design and Construction	COUNCILMEMBER:	Andria Tupola		
PROJECT NUMBER:	New Project	STAFF & PHONE EXT:	Treyson Suemori x 85025		
PROJECT TITLE:	Herbert K. Pillā'au Community Park				

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language): Use Ramseyer formatting to show description amendments.

Plan, design, construct, inspect and provide equipment for sustainable and resilient park improvements at Herbert K. Pillā'au Community Park in Wai'anae.

EXISTING PROJECT AMOUNT				AMENDMENT				PROPOSED NEW TOTAL			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
	L				L	\$515,000	GI	\$0	L	\$515,000	GI
	P			\$100,000	P			\$100,000	P	\$0	
	D			\$100,000	D			\$100,000	D	\$0	
	C			\$250,000	C			\$250,000	C	\$0	
	I			\$15,000	I			\$15,000	I	\$0	
	E			\$50,000	E			\$50,000	E	\$0	
	R				R			\$0	R	\$0	
	X				X			\$0	X	\$0	
	A				A			\$0	A	\$0	
\$0		\$0		\$515,000		\$515,000		\$515,000		\$515,000	