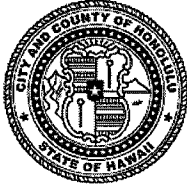


DEPARTMENT OF BUDGET AND FISCAL SERVICES
CITY AND COUNTY OF HONOLULU
530 SOUTH KING STREET, ROOM 208 • HONOLULU, HAWAII 96813
PHONE: (808) 768-3900 • FAX: (808) 768-3179 • WEB: www.honolulu.gov



RICK BLANGIARDI
MAYOR

ANDREW T. KAWANO
DIRECTOR

CARRIE CASTLE
DEPUTY DIRECTOR

March 13, 2023

The Honorable Tommy Waters
Chair and Presiding Officer
and Members
Honolulu City Council
530 South King Street, Room 202
Honolulu, Hawaii 96813

Dear Chair Waters and Councilmembers:

SUBJECT: Proposed Amendments to Bill 11 (2023)
Proposed Amendments to Bill 12 (2023)
Executive Operating Budget and Program for Fiscal Year 2024
Executive Capital Budget and Program for Fiscal Year 2024

The U.S. Department of Housing and Urban Development (HUD) notified the City on Monday, February 27, 2023 of the Fiscal Year 2024 funding for the Community Development Block Grant (CDBG), Home Investment Partnerships (HOME), Emergency Solutions Grants (ESG), and Housing Opportunities for Persons with Aids (HOPWA) Programs. The attached proposed amendments to Bill 11 (2023) and Bill 12 (2023) reflect the funding levels provided by HUD.

If you have any questions or need additional information regarding the amendments, please contact me at 768-3901.

Sincerely,

A handwritten signature in black ink, appearing to read "A. T. Kawano", is written over a horizontal line.

Digitally signed by
Kawano, Andy
Date: 2023.03.13
17:14:15 -10'00'

Andrew T. Kawano
Director

Attachment

cc: The Honorable Radiant Cordero, Budget Chair

APPROVED:

A handwritten signature in black ink, appearing to read "Michael D. Formby", is written over a horizontal line.
Michael D. Formby
Managing Director

DEPT. COM. 193

ATTACHMENT

- I. AMENDMENTS TO EXECUTIVE
OPERATING BUDGET AND PROGRAM -
Amendments to Bill 11 (2023)
- II. AMENDMENTS RELATING TO DETAILED
STATEMENT OF REVENUES AND
SURPLUS

AMENDMENTS TO THE EXECUTIVE
CAPITAL BUDGET AND PROGRAM

I. AMENDMENTS TO EXECUTIVE OPERATING BUDGET AND PROGRAM

<u>FUNCTION/PROGRAM/AGENCY/ ACTIVITY</u>	<u>AMENDMENT</u>	<u>POS.</u>	<u>AMOUNT</u>	<u>COE</u>	<u>FUND</u>
<u>GENERAL GOVERNMENT</u>					
FINANCE					
<u>Department of Budget and Fiscal Services</u>					
Fiscal/CIP Administration	Decrease funding to reflect FY 2024 grant amount from HUD		(\$19,766)	S	CD
Fiscal/CIP Administration	Decrease funding to reflect FY 2024 HOME grant amount from HUD		(\$7,962)	S	FG
<u>HUMAN SERVICES</u>					
HUMAN SERVICES					
<u>Department of Community Services</u>					
Community Based Development	Decrease funding to reflect FY 2024 grant amount from HUD		(\$14,824)	CE	CD
Community Based Development	Decrease funding to reflect FY 2024 ESG grant amount from HUD. Includes amendment to remove amount of ESG match funding that is budgeted with City funds.		(\$52,378)	S	FG
Community Based Development	Increase funding to reflect FY 2024 HOPWA grant amount from HUD		\$1,699	S	FG

II. AMENDMENTS RELATING TO DETAILED STATEMENT OF REVENUES AND SURPLUS

<u>FUND</u>	<u>AMENDMENT</u>	<u>AMOUNT</u>	<u>FUND</u>
Community Development Fund	Decrease "CDBG, PI-93-383"	(\$98,830)	CD
Federal Grants Fund - Operating	Decrease "HOME Grant"	(\$7,962)	FG
Federal Grants Fund - CIP	Decrease "HOME Grant"	(\$71,654)	FG
Federal Grants Fund - Operating	Decrease "Emerg Shelter Grants Prgm"	(\$52,378)	FG
Federal Grants Fund - CIP	Decrease "Emerg Shelter Grants Prgm"	(\$646,011)	FG
Federal Grants Fund - Operating	Increase "Housing Opportunity-HOPWA"	\$1,699	FG
Federal Grants Fund - CIP	Increase "Housing Opportunity-HOPWA"	\$54,915	FG

AMENDMENTS TO THE EXECUTIVE CAPITAL BUDGET AND PROGRAM

<u>FUNCTION/PROGRAM/PROJECT</u>	<u>AMENDMENT</u>	<u>AMOUNT</u>	<u>PH</u>	<u>AMOUNT</u>	<u>FUND</u>
CULTURE - RECREATION					
PARTICIPANT, SPECTATOR AND OTHER RECREATION					
<u>Design and Construction</u>					
2019084	COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM PARK IMPROVEMENTS	Reduce funding consistent with FY 2024 grant allocation from HUD	(64,240) C	(64,240) CD	
HUMAN SERVICES					
HUMAN SERVICES					
<u>Community Services</u>					
2007077	HOME INVESTMENT PARTNERSHIPS (HOME) PROGRAM	Reduce funding consistent with FY 2024 grant allocation from HUD	(71,654) X	(71,654) FG	
1995207	EMERGENCY SOLUTIONS GRANTS (ESG) PROGRAM	Reduce funding consistent with FY 2024 grant allocation from HUD. Includes amendment to remove amount of ESG match funding that is budgeted with City funds	(646,011) X	(646,011) FG	
2000119	HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS (HOPWA) PROGRAM	Increase funding consistent with FY 2024 grant funding from HUD	54,915 X	54,915 FG	