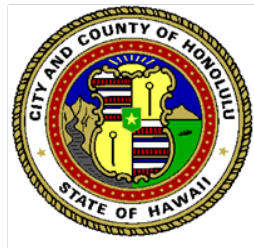


HONOLULU ETHICS COMMISSION

OPERATING BUDGET – FY2024



Date: March 7, 2023

Place: Honolulu City Council
Chamber

DEPT. COM. 157
BUD

COMPARISON OF EXPENDITURES BY TYPE FY23 AND FY24

	FY2023	FY2024	Change	%
Salaries	\$776,392	\$887,433	\$111,041	14%
Current Expense	\$ 60,948	\$ 74,912	\$ 13,964	23%
Total	\$837,340	\$962,345	\$125,005	15%

MAJOR CHANGES FROM FY2023 BUDGET

SALARIES

- Change Inclusive of Bargaining Unit Increases and Filled Positions (\$82,664)
- Increases for Attorneys and Private Secretary (\$28,377)

CURRENT EXPENSE

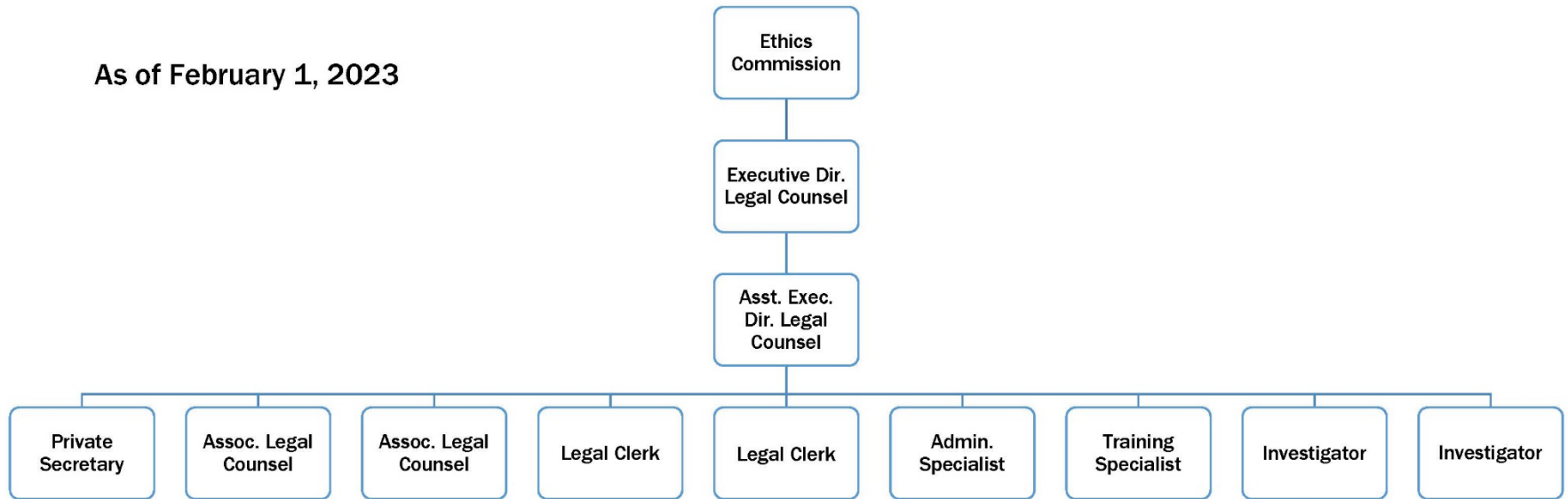
- Increase of Travel Expenses (\$2,250)
- Restoration of Other Professional Services for Procurement of Special Prosecutors, Hearings Officers for Conflict Cases (\$12,600)



Honolulu Ethics Commission
"We Hold the Public's Trust"



As of February 1, 2023



Honolulu Ethics Commission
"We Hold the Public's Trust"



GENERAL/HIGHWAY/SUBSIDIZED FUNDED VACANCIES

	<u>Positions</u>
Vacant Positions as of Feb. 1, 2023*	0
<u>Disposition of funded vacancies:</u>	
To be filled before Jul. 1, 2023	
To be filled in FY2023	—
No. of vacant positions that may be abolished	0

**Reflects the deletion of 0 deactivated positions*



Honolulu Ethics Commission
“We Hold the Public’s Trust”



QUESTIONS?

Honolulu Ethics Commission

Kapālama Hale

925 Dillingham Boulevard, Suite 190

Honolulu, Hawai`i 96817

p: (808) 768-9242

w: www.honolulu.gov/ethics e: ethics@honolulu.gov



@HonEthicsComm

~MAHALO~



Honolulu Ethics Commission

"We Hold the Public's Trust"

