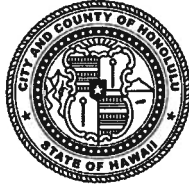


DEPARTMENT OF BUDGET AND FISCAL SERVICES
CITY AND COUNTY OF HONOLULU
530 SOUTH KING STREET, ROOM 208 • HONOLULU, HAWAII 96813
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RICK BLANGIARDI
MAYOR

ANDREW T. KAWANO
DIRECTOR

CARRIE CASTLE
DEPUTY DIRECTOR
896705

March 2, 2023

The Honorable Radiant Cordero, Chair
and Members
Committee on Budget
Honolulu City Council
530 South King Street, Room 202
Honolulu, Hawaii 96813

Dear Chair Cordero and Councilmembers:

SUBJECT: Budget Communication No. 4 – Item 10
Position Vacancies Report

Submitted for your review is a report on position vacancies in the executive branch as of February 1, 2023, for the Fiscal Year 2024 Executive Operating Budget, as required by the Revised Ordinances of Honolulu 1990 Section 2-18.7.

To fulfill the requirements of the ordinance, the report includes a listing of all vacant positions, by activity, within each department and agency, and by position number and position title. For each vacant position, the amount budgeted for the position in the upcoming fiscal year, including the source of funds, whether the position has ever been filled, if the position has at some time been filled, the date on which the position became vacant; whether the position is permanent or temporary; and whether and when the position is proposed to be filled or abolished, are included.

The balance of the Provision for Vacant Positions as of February 1, 2023, is \$46,435,978. Agencies have used the provisional funding transferred to date to fill a total of 205 positions. The filling of positions is ongoing and departments will continue transferring additional funds from the provisional account to fill more vacancies through the end of the fiscal year. Some agencies have also advanced funding from future quarters within their budgets to cover the cost of new hires and then will request provisional funds to reimburse their budgets to address the salary shortages later in the fiscal year.

DEPT. COM. 136

BUD

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The Honorable Radiant Cordero, Chair
and Members
March 2, 2023
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If you have any questions regarding budget communication no. 4 – item 10,
position vacancies report please call me at 768-3901.

Sincerely,



Andrew T. Kawano
Director

APPROVED:



Michael D. Formby
Managing Director

POSITION VACANCIES REPORT

LIST OF VACANT POSITIONS AS OF 2/1/2023

FUND	CLASSIFICATION TITLE	POS NUM	PERM/ TEMP	SCHED/ GRADE	DATE OF VACANCY	AMOUNT BUDGETED	FILL POS (Y/N) (MO/YR)	ABOLISH POS (Y/N) (MO/YR)
NF = Never Filled								
<u>DEPARTMENT OF BUDGET & FISCAL SERVICES</u>								
ACTIVITY: ADMINISTRATION								
GN	ADMINISTRATIVE SERVICES OFFICER III	DF211	P	EM05	12/30/22	105,048	Y 2/23	N
GN	PERSONNEL CLERK I	DF430	P	SR13	07/19/22	43,068	Y 2/23	N
GN	DEPARTMENTAL STAFF EXECUTIVE ASST	DF952	P	EM05	06/30/11	95,988	Y 7/23	N
SUBTOTAL GENERAL FUND=						244,104		
ACTIVITY: ACCOUNTING & FISCAL SERVICES								
GN	PRE-AUDIT CLERK II	DF178	P	SR13	10/31/22	44,760	Y 3/23	N
GN	ACCOUNTANT II	DF261	P	SR18	01/15/23	56,280	Y 7/23	N
GN	ACCOUNTANT IV	DF306	P	SR22	12/15/22	63,384	Y 2/23	N
GN	CONTROL ACCOUNTS BOOKKEEPER II	DF307	P	SR17	08/15/22	71,664	Y 7/23	N
GN	ACCOUNTANT II	DF548	P	SR18	12/31/22	56,286	Y 2/23	N
GN	ACCOUNTANT III	DF745	T	SR20	02/28/22	56,280	Y 4/23	N
GN	ACCOUNTANT III	DF199	P	SR20	01/03/23	63,384	Y 6/23	N
SUBTOTAL GENERAL FUND=						412,038		
ACTIVITY: INTERNAL CONTROL								
GN	INTERNAL CONTROL ANALYST I	DF125	P	SR22	01/19/21	68,556	Y 2/23	N
GN	INTERNAL CONTROL ANALYST II	DF126	P	SR24	05/15/22	68,556	Y 4/23	N
GN	INTERNAL CONTROL ANALYST II	DF207	P	SR24	09/15/22	69,237	Y 7/23	N
GN	CHIEF ACCOUNTANT	DF224	P	EM08	08/31/20	111,072	Y 5/23	N
GN	SECRETARY III	DF269	P	SR16	08/31/20	48,456	Y 7/23	N
SUBTOTAL GENERAL FUND=						365,877		
ACTIVITY: PURCHASING								
GN	PROCUREMENT & SPECIFICATIONS SPECIALIST II	DF335	P	SR18	11/27/22	63,384	Y 2/23	N
GN	PROCUREMENT & SPECIFICATIONS SPECIALIST IV	DF123	P	SR22	01/16/23	52,068	Y 3/23	N
GN	PROCUREMENT & SPECIFICATIONS SPECIALIST VI	DF321	P	SR26	10/25/22	81,984	Y 2/23	N
GN	PROCUREMENT & SPECIFICATIONS SPECIALIST VI	DF106	P	SR26	01/08/23	80,184	Y 2/23	N
GN	REAL & PERSONAL PROPERTY MANAGEMENT SPECIALIST IV	DF746	P	SR22	08/19/21	60,912	Y 5/23	N
SUBTOTAL GENERAL FUND=						338,532		
ACTIVITY: TREASURY								
GN	010210 - Sr Account Clerk	DF-23-01	P	SR13 C		43,068	Y 5/23	N
GN	020205 - Accountant IV	DF-23-02	P	SR22 D		60,912	Y 5/23	N
GN	020210 - Accountant V	DF-23-03	P	SR24 D		68,556	Y 5/23	N
GN	020213 - Accountant VI	DF-23-04	P	SR26 D	NF	74,124	Y 5/23	N
GN	CHIEF OF TREASURY	DF103	P	EM08	12/30/19	111,072	Y 5/23	N
GN	SENIOR ACCOUNT CLERK	DF738	P	SR13	12/28/22	43,068	Y 5/23	N

LIST OF VACANT POSITIONS AS OF 2/1/2023

FUND	CLASSIFICATION TITLE	POS NUM	PERM/ TEMP	SCHED/ GRADE	DATE OF VACANCY	AMOUNT BUDGETED	FILL POS (Y/N) (MO/YR)	ABOLISH POS (Y/N) (MO/YR)
NF = Never Filled								
GN	ACCOUNTANT IV	DF576	P	SR22	08/26/22	61,603	Y 3/23	N
GN	DELINQUENT TAX COLLECTION ASST II	DF509	P	SR17	05/31/20	50,388	Y 4/23	N
SUBTOTAL GENERAL FUND=						512,791		
ACTIVITY: REAL PROPERTY								
GN	TAX CLERK	DF434	P	SR12	06/06/22	41,388	Y 7/23	N
GN	PROPERTY VALUATION ANALYST III	DF437	P	SR24	10/31/22	87,829	Y 7/23	N
GN	PROFESSIONAL TRAINEE I	DF439	P	SR16	05/15/18	60,912	Y 2/23	N
GN	PROFESSIONAL TRAINEE I	DF440	P	SR16	05/15/17	68,556	Y 3/23	N
GN	PROFESSIONAL TRAINEE I	DF983	P	SR16	01/31/22	48,132	Y 3/23	N
GN	SECRETARY II	DF464	P	SR14	12/30/22	63,696	Y 3/23	N
GN	GEOGRAPHIC INFORMATION SYSTEM ANALYST IV	DF730	P	SR22	08/28/22	66,690	Y 4/23	N
GN	REAL PROPERTY APPRAISER ASSISTANT TRAINEE	DF560	P	SR10	05/26/15	38,328	Y 7/23	N
GN	REAL PROPERTY APPRAISER ASSISTANT TRAINEE	DF617	P	SR10	08/25/16	38,328	Y 7/23	N
GN	REAL PROPERTY APPRAISER ASST I	DF503	P	SR12	11/15/19	41,388	Y 7/23	N
GN	REAL PROPERTY APPRAISER ASST II	DF622	P	SR14	01/30/22	44,760	Y 7/23	N
GN	REAL PROPERTY APPRAISER I	DF485	P	SR16	01/15/22	48,132	Y 2/23	N
GN	REAL PROPERTY APPRAISER I	DF488	P	SR16	07/28/22	56,556	Y 2/23	N
GN	REAL PROPERTY APPRAISER IV	DF467	P	SR22	01/15/20	60,912	Y 7/23	N
GN	REAL PROPERTY APPRAISER IV	DF469	P	SR22	01/15/23	74,124	Y 2/23	N
GN	REAL PROPERTY APPRAISER IV	DF486	P	SR22	01/15/23	68,556	Y 2/23	N
GN	REAL PROPERTY APPRAISER IV	DF517	P	SR22	01/16/23	65,916	Y 2/23	N
GN	REAL PROPERTY APPRAISER VI	DF465	P	SR26	01/29/23	93,840	Y 2/23	N
GN	CLERK TYPIST	DF444	P	SR08	07/31/19	36,072	Y 3/23	N
GN	CLERK TYPIST	DF647	P	SR08	12/30/21	36,072	Y 3/23	N
GN	GEOGRAPHIC INFORMATION SYSTEM CARTOGRAPHIC TECH I	DF449	P	SR17	04/30/15	50,388	Y 7/23	N
GN	GEOGRAPHIC INFORMATION SYSTEM CARTOGRAPHIC TECH I	DF453	P	SR17	07/31/20	50,388	Y 2/23	N
GN	GEOGRAPHIC INFORMATION SYSTEM CARTOGRAPHIC TECH I	DF454	P	SR17	06/10/21	50,388	Y 3/23	N
GN	SUPVG REAL PROPERTY TAX CLERK I	DF491	P	SR15	01/13/23	48,408	Y 3/23	N
GN	TAX CLERK	DF493	P	SR12	01/21/23	43,068	Y 7/23	N
GN	TAX CLERK	DF497	P	SR12	08/24/22	41,388	Y 3/23	N
GN	TAX CLERK	DF573	P	SR12	04/30/22	41,388	Y 3/23	N
GN	TAX CLERK	DF574	P	SR12	08/17/22	43,068	Y 3/23	N
GN	SENIOR CLERK TYPIST	DF504	P	SR10	05/31/22	38,328	Y 3/23	N
GN	SENIOR CLERK TYPIST	DF748	P	SR10	06/24/19	38,328	Y 7/23	N
SUBTOTAL GENERAL FUND=						1,585,327		
ACTIVITY: BUDGETARY ADMINISTRATION								
GN	ACCOUNTANT V	DF364	P	SR24	03/31/19	68,556	Y 3/23	N
GN	BUDGET ANALYST V	DF962	P	SR24	01/31/21	68,556	Y 3/23	N
GN	SENIOR CLERK TYPIST	DF950	P	SR10	08/18/19	38,328	Y 3/23	N
SUBTOTAL GENERAL FUND=						175,440		

LIST OF VACANT POSITIONS AS OF 2/1/2023

FUND	CLASSIFICATION TITLE	POS NUM	PERM/ TEMP	SCHED/ GRADE	DATE OF VACANCY	AMOUNT BUDGETED	FILL POS (Y/N) (MO/YR)	ABOLISH POS (Y/N) (MO/YR)
NF = Never Filled								
TOTAL GENERAL FUND=						3,634,109		
ACTIVITY: ADMINISTRATION								
FG	T020608 - Planner IV	LWIB2	T	SR22 D		60,912	Y	N
FG	T010060 - Sr Clerk Typist	LWIBNU1	T	SR10 C		-	N	N
FG	T020701 - Office Manager I	LWIBNU3	T	SR20 D		56,280	Y 7/23	N
FG	T020613 - Planner V	LWIBNU4	T	SR24 D		-	N	N
FG	T152290 - Deptl Staff Exec Asst	LWIBNUDIR	T	EM05 MIN		101,508	Y 7/23	N
FG	T010055 - Clerk Typist	YWIANU1	T	SR08 C		-	N	N
FG	T020608 - Planner IV	YWIANU2	T	SR22 D		-	N	N
SUBTOTAL FG FUND=						218,700		
ACTIVITY: ACCOUNTING & FISCAL SERVICES								
FG	ACCOUNT CLERK	DF726	P	SR11	01/31/20	39,816	N	N
SUBTOTAL FG FUND=						39,816		
ACTIVITY: PURCHASING								
SW	PROCUREMENT & SPECIFICATIONS SPECIALIST II	DF792	P	SR18	01/13/23	54,120	Y 4/23	N
SUBTOTAL SW FUND=						54,120		
ACTIVITY: LIQUOR COMMISSION								
LC	CHIEF LIQUOR CONTROL INVESTIGATOR	DF281	P	SR28	08/31/22	90,204	N	N
LC	LIQUOR CONTROL INVESTIGATOR I	DF286	P	SR16	01/03/23	48,456	Y 2/23	N
LC	LIQUOR CONTROL INVESTIGATOR I	DF289	P	SR16	10/12/20	48,456	Y 2/23	N
LC	LIQUOR CONTROL INVESTIGATOR I	DF292	P	SR16	03/27/22	52,368	Y 2/23	N
LC	LIQUOR CONTROL INVESTIGATOR I	DF294	P	SR16	05/15/22	52,368	Y	N
LC	LIQUOR CONTROL INVESTIGATOR II	DF287	P	SR18	03/15/20	52,368	N	N
LC	LIQUOR CONTROL INVESTIGATOR II	DF290	P	SR18	05/13/15	52,368	N	N
LC	LIQUOR CONTROL INVESTIGATOR II	DF291	P	SR18	06/15/17	52,368	N	N
LC	LIQUOR CONTROL INVESTIGATOR II	DF296	P	SR18	06/15/17	52,368	N	N
LC	LIQUOR CONTROL INVESTIGATOR II	DF339	P	SR18	10/02/15	52,368	N	N
LC	LIQUOR CONTROL INVESTIGATOR II	DF340	P	SR18	3/15/220	52,368	N	N
LC	LIQUOR CONTROL INVESTIGATOR II	DF371	P	SR18	04/15/16	52,368	N	N
LC	LIQUOR CONTROL INVESTIGATOR II	DF524	P	SR18	05/31/22	52,368	N	N
LC	LIQUOR CONTROL INVESTIGATOR II	DF525	P	SR18	01/31/19	52,368	N	N
LC	LIQUOR CONTROL INVESTIGATOR II	DF714	P	SR18		52,368	N	N
LC	LIQUOR CONTROL INVESTIGATOR III	DF586	P	SR21	08/20/22	63,696	Y 2/23	N
LC	LIQUOR LICENSING CLERK	DF342	P	SR12	12/31/22	41,388	Y	N
LC	ADMINISTRATIVE SERVICES OFFICER II	DF346	P	EM03	10/31/22	97,500	N	N
LC	TRAINING SPECIALIST I	DF293	P	SR22	03/01/22	60,912	Y	N
LC	SENIOR CLERK TYPIST	DF362	P	SR10	12/30/22	41,388	N	N
LC	SENIOR CLERK TYPIST	DF550	P	SR10	04/04/21	38,328	N	N

LIST OF VACANT POSITIONS AS OF 2/1/2023

FUND	CLASSIFICATION TITLE	POS NUM	PERM/ TEMP	SCHED/ GRADE	DATE OF VACANCY	AMOUNT BUDGETED	FILL POS (Y/N) (MO/YR)	ABOLISH POS (Y/N) (MO/YR)
NF = Never Filled								
LC	LEGAL CLERK II	DF521	P	SR12	10/31/22	48,456	Y 3/23	N
LC	LIQUOR CONTROL ADMIN	DF750	P	EM08	04/28/22	111,072	N	N
LC	RECORDS MANAGEMENT ANALYST II	DF984	P	SR18	08/26/22	58,756	N	N
SUBTOTAL LC FUND=						1,377,028		
ACTIVITY: FISCAL/CIP ADMINISTRATION								
CD	T020608 - Planner IV	DF-19-01	T	SR22 D		-	Y 6/23	N
CD	T020608 - Planner IV	DF-19-02	T	SR22 D		-	Y 6/23	N
CD	PLANNER V	DF975	P	SR24	01/15/21	-	Y 6/23	N
CD	SENIOR CLERK TYPIST	DF977	P	SR10	03/16/17	-	Y 6/23	N
SUBTOTAL CD FUND=						-		
TOTAL FG FUND=						258,516		
TOTAL SW FUND=						54,120		
TOTAL LC FUND=						1,377,028		
TOTAL CD FUND=						-		
DEPT TOTAL						<u>5,323,773</u>		

LIST OF VACANT POSITIONS AS OF 2/1/2023

FUND	CLASSIFICATION TITLE	POS NUM	PERM/ TEMP	SCHED/ GRADE	DATE OF VACANCY	AMOUNT BUDGETED	FILL POS (Y/N) (MO/YR)	ABOLISH POS (Y/N) (MO/YR)
					NF = Never Filled			
DEPARTMENT OF COMMUNITY SERVICES								
ACTIVITY: OFFICE OF GRANTS MANAGEMENT								
GN	SECRETARY II	HR609	P	SR14	10/31/22	44,760	Y	N
OGM TOTAL=						44,760		
ACTIVITY: ELDERLY AFFAIRS								
GN	PLANNER V	HR301	P	SR24	04/24/20	68,556	Y	TBD
GN	SUPVG COMMUNITY SERVICE WORKER	HR371	P	SR13	10/31/19	44,712	Y	TBD
GN	COMMUNITY SERVICE WORKER	HR425	T	SR11	06/30/21	19,908	Y	TBD
GN	COMMUNITY SERVICE WORKER	HR431	T	SR11	06/30/21	19,908	Y	TBD
GN	COMMUNITY SERVICE WORKER	HR433	T	SR11	12/31/18	39,816	Y	TBD
GN	COMMUNITY SERVICE WORKER	HR436	T	SR11	08/31/11	19,908	Y	TBD
GN	COMMUNITY SERVICE WORKER	HR520	T	SR11	06/30/16	39,816	Y	TBD
GN	COMMUNITY SERVICE WORKER	HR729	T	SR11	11/30/15	39,816	Y	TBD
EAD TOTAL=						292,440		
ACTIVITY: COMMUNITY ASSISTANCE								
GN	SECRETARY III	HR902	P	SR16	04/22/22	48,456	Y	2/23
GN	URBAN REHABILITATION INSPECTOR II	HR905	P	SR21	10/31/13	58,932	N	
GN	URBAN REHABILITATION INSPECTOR I	HR906	P	SR19	07/15/16	54,468	N	
GN	SENIOR CLERK TYPIST	HR909	P	SR10	12/30/19	38,328	Y	6/23
GN	REHABILITATION LOAN SPECIALIST I	HR912	P	SR22	12/30/22	62,115	Y	4/23
GN	SENIOR CLERK TYPIST	HR914	P	SR10	08/19/21	38,328	N	
BT	020380 - Rehab Loan Spclt I	HRNU4	P	SR22 D		60,912	Y	12/23
CAD TOTAL=						361,539		
SUB-TOTAL GN FUND =						300,627		
SUB-TOTAL BT FUND =						60,912		
X-Check						361,539		
ACTIVITY: COMMUNITY BASED DEVELOPMENT								
GN	SECRETARY III	HR546	P	SR16	08/18/18	48,456		N
GN	HOUSING & COMMUNITY DEVELOPMENT SPCLT VII	HR961	P	SR28	06/30/21	83,388		N
CBDD TOTAL=						131,844		
						AMOUNT BUDGETED		
TOTAL ALL SUBSIDIZED FUND=						830,583		
ACTIVITY: OFFICE OF GRANTS MANAGEMENT								
FG	COMMUNITY SERVICES SPECIALIST VI	HR357	P	SR26		74,124		
FG	CLERK TYPIST	HR517	T	SR08	09/30/09	36,072		
FG	CLERK TYPIST	HR518	T	SR08	05/22/11	36,072		

LIST OF VACANT POSITIONS AS OF 2/1/2023

FUND	CLASSIFICATION TITLE	POS NUM	PERM/ TEMP	SCHED/ GRADE	DATE OF VACANCY	AMOUNT BUDGETED	FILL POS (Y/N) (MO/YR)	ABOLISH POS (Y/N) (MO/YR)
					NF = Never Filled			
FG	COMMUNITY SERVICES SPECIALIST III	HR523	T	SR20		56,280		
FG	COMMUNITY SERVICES SPECIALIST IV	HR533	T	SR22		60,912		
FG	COMMUNITY SERVICES SPECIALIST III	HR534	T	SR20	06/15/09	56,280		
FG	COMMUNITY SERVICES SPECIALIST III	HR535	T	SR20	09/30/09	56,280		
OGM TOTAL						376,020		
SUB-TOTAL FG FUND =						376,020		
ACTIVITY: ELDERLY AFFAIRS								
FG	T020602 - Planner II	EADNU1	T	SR18 D		52,068		
FG	PLANNER III	HR485	P	SR20		56,280		
FG	PLANNER II	HR503	T	SR18	06/30/16	52,068		
FG	BUDGET ANALYST IV	HR627	P	SR22	05/09/19	60,912		
FG	PLANNER IV	HR715	P	SR22	03/16/20	60,912		
FG	PLANNER V	HR718	P	SR24	10/11/19	68,556		
FG	CLERK TYPIST	HR728	P	SR08		36,072		
FG	PLANNER IV	HR838	T	SR22	06/30/16	60,912		
FG	COMMUNITY SERVICES SPECIALIST IV	HR974	T	SR22	09/30/13	60,912		
FG	COMMUNITY SERVICES SPECIALIST III	HR978	T	SR20	05/15/16	56,280	Y	N
FG	PLANNER IV	HR991	T	SR22		60,912		
SP	T030057 - Community Service Worker	HR18-08	T	SR11 C		39,816		
SP	T030057 - Community Service Worker	HR18-09	T	SR11 C		39,816		
SP	T030057 - Community Service Worker	HR18-10	T	SR11 C		39,816		
SP	T030057 - Community Service Worker	HR18-11	T	SR11 C		39,816		
SP	T030057 - Community Service Worker	HR18-12	T	SR11 C		39,816		
SP	T030057 - Community Service Worker	HR18-13	T	SR11 C		39,816		
SP	T030057 - Community Service Worker	HR18-14	T	SR11 C		39,816		
SP	T030057 - Community Service Worker	HR18-15	T	SR11 C		39,816		
SP	T030057 - Community Service Worker	HR18-16	T	SR11 C		39,816		
SP	PLANNER IV	HR380	P	SR22	10/15/22	63,919		
SP	CLERK TYPIST	HR502	T	SR08	02/28/19	36,072		
SP	COMMUNITY SERVICE WORKER	HR505	T	SR11	05/17/18	39,816		
SP	COMMUNITY SERVICE WORKER	HR507	T	SR11	07/31/17	39,816		
SP	COMMUNITY SERVICE WORKER	HR424	T	SR11	10/11/19	39,816		
SP	SUPVG COMMUNITY SERVICE WORKER	HR513	T	SR13	02/15/18	44,712		
SP	COMMUNITY SERVICE WORKER	HR971	T	SR11	11/28/16	19,908		
SP	COMMUNITY SERVICES SPECIALIST III	HR985	T	SR20	09/19/19	56,280		
SP	COMMUNITY SERVICES SPECIALIST III	HR986	T	SR20		56,280		
SP	COMMUNITY SERVICES SPECIALIST III	HR987	T	SR20		56,280		
SP	COMMUNITY SERVICES SPECIALIST III	HR988	T	SR20		56,280		
SP	COMMUNITY SERVICES SPECIALIST III	HR989	T	SR20		56,280		
SP	COMMUNITY SERVICES SPECIALIST III	HR990	T	SR20		56,280		

LIST OF VACANT POSITIONS AS OF 2/1/2023

FUND	CLASSIFICATION TITLE	POS NUM	PERM/ TEMP	SCHED/ GRADE	DATE OF VACANCY	AMOUNT BUDGETED	FILL POS (Y/N) (MO/YR)	ABOLISH POS (Y/N) (MO/YR)
NF = Never Filled								
TOTAL =						1,605,967		
SUB-TOTAL FG FUND =						564,972		
SUB-TOTAL SP FUND =						1,040,995		
X-Check						1,605,967		
ACTIVITY: WORKHAWAII								
FG	CLERK TYPIST	HR302	T	SR08	05/17/12	36,072	N	N
FG	SENIOR CLERK TYPIST	HR310	P	SR10	04/04/16	38,328	N	N
FG	JOB RESOURCE SPECIALIST III	HR311	P	SR20	06/30/22	56,280	Y	N
FG	JOB RESOURCE SPECIALIST III	HR316	P	SR20	03/31/15	56,280	N	N
FG	JOB RESOURCE SPECIALIST III	HR318	P	SR20	06/30/13	56,280	N	N
FG	JOB RESOURCE SPECIALIST IV	HR328	P	SR22	12/30/14	60,912	N	N
FG	JOB RESOURCE SPECIALIST III	HR338	P	SR20	03/02/14	56,280	Y	N
FG	COMMUNITY SERVICES SPECIALIST IV	HR343	P	SR22	06/30/17	60,912	N	N
FG	JOB RESOURCE SPECIALIST III	HR355	P	SR20	01/02/13	56,280	N	N
FG	JOB RESOURCE SPECIALIST IV	HR356	P	SR22	06/30/09	60,912	N	N
FG	SPVG CLERK I	HR409	P	SR12	07/31/08	42,972	N	N
FG	SPVG CLERK I	HR410	P	SR12		42,972	N	N
FG	CLERK TYPIST	HR414	P	SR08	04/30/20	36,072	N	N
FG	SENIOR CLERK TYPIST	HR417	P	SR10	07/31/17	38,328	N	N
FG	SENIOR CLERK TYPIST	HR418	P	SR10	07/31/21	38,328	N	N
FG	JOB RESOURCE SPECIALIST III	HR446	T	SR20	07/13/11	56,280	N	N
FG	JOB RESOURCE SPECIALIST III	HR447	P	SR20	12/30/20	56,280	N	N
FG	JOB RESOURCE SPECIALIST III	HR448	T	SR20	06/02/17	56,280	N	N
FG	JOB RESOURCE SPECIALIST III	HR451	P	SR20	09/30/18	56,280	Y	N
FG	JOB RESOURCE SPECIALIST III	HR459	T	SR20	11/15/22	60,912	N	N
FG	JOB RESOURCE SPECIALIST III	HR460	T	SR20	06/02/10	56,280	N	N
FG	JOB RESOURCE SPECIALIST III	HR461	T	SR20	03/06/09	56,280	N	N
FG	JOB RESOURCE SPECIALIST III	HR462	T	SR20	06/02/10	56,280	N	N
FG	COMMUNITY SERVICES SPECIALIST III	HR463	T	SR20		56,280	N	N
FG	JOB RESOURCE SPECIALIST III	HR464	T	SR20	07/25/14	56,280	N	N
FG	COMMUNITY SERVICES SPECIALIST III	HR465	T	SR20	02/24/14	56,280	N	N
FG	JOB RESOURCE SPECIALIST III	HR466	T	SR20	08/31/22	72,342	N	N
FG	COMMUNITY SERVICES SPECIALIST III	HR468	P	SR20	06/30/17	56,280	N	N
FG	COMMUNITY SERVICES SPECIALIST III	HR469	P	SR20	03/31/17	56,280	N	N
FG	COMMUNITY SERVICES SPECIALIST III	HR470	P	SR20	01/09/14	56,280	N	N
FG	JOB RESOURCE SPECIALIST V	HR482	P	SR24	09/30/10	68,556	N	N
FG	COMMUNITY SERVICES SPECIALIST III	HR522	T	SR20	04/30/15	56,280	N	N
FG	COMMUNITY SERVICES SPECIALIST IV	HR524	T	SR22	04/07/13	60,912	Y	N
FG	COMMUNITY SERVICES SPECIALIST III	HR542	T	SR20	04/15/16	56,280	N	N
FG	COMMUNITY SERVICES SPECIALIST III	HR543	T	SR20	05/12/16	56,280	N	N
FG	COMMUNITY SERVICES SPECIALIST III	HR544	T	SR20	02/28/13	56,280	N	N

LIST OF VACANT POSITIONS AS OF 2/1/2023

FUND	CLASSIFICATION TITLE	POS NUM	PERM/ TEMP	SCHED/ GRADE	DATE OF VACANCY	AMOUNT BUDGETED	FILL POS (Y/N) (MO/YR)	ABOLISH POS (Y/N) (MO/YR)
					NF = Never Filled			
FG	JOB RESOURCE SPECIALIST III	HR550	T	SR20	02/28/15	56,280	N	N
FG	JOB RESOURCE SPECIALIST III	HR551	T	SR20	12/30/15	56,280	N	N
FG	COMMUNITY SERVICES SPECIALIST III	HR552	T	SR20	11/05/08	56,280	N	N
FG	CLERK TYPIST	HR553	T	SR08	06/06/11	36,072	N	N
FG	SENIOR CLERK TYPIST	HR555	T	SR10	08/31/15	38,328	N	N
FG	PLANNER III	HR557	T	SR20	11/30/19	56,280	N	N
FG	SENIOR CLERK TYPIST	HR562	T	SR10	02/21/21	38,328	N	N
FG	JOB RESOURCE SPECIALIST III	HR810	T	SR20	05/31/17	56,280	N	N
FG	JOB RESOURCE SPECIALIST III	HR812	T	SR20		56,280	N	N
FG	JOB RESOURCE SPECIALIST III	HR813	T	SR20		56,280	N	N
FG	JOB RESOURCE SPECIALIST III	HR816	T	SR20		56,280	N	N
FG	JOB RESOURCE SPECIALIST III	HR817	T	SR20		56,280	N	N
FG	PLANNER V	HR841	P	SR24	12/30/15	68,556	Y	N
FG	COMMUNITY SERVICES SPECIALIST V	HR843	P	SR24	12/30/22	83,388	N	N
FG	COMMUNITY SERVICES SPECIALIST III	HR975	T	SR20	03/15/22	56,280	N	N
FG	JOB RESOURCE SPECIALIST II	HR976	T	SR18	06/30/15	52,068	N	N
FG	HOUSING ASSISTANCE SPECIALIST III	HR977	T	SR20		-	Y	N
FG	PLANNER IV	HR979	T	SR22	09/10/17	60,912	N	N
FG	T020604 - Planner III	HRNU01	T	SR20 D		56,280	N	N
FG	T020604 - Planner III	HRNU02	T	SR20 D		56,280	N	N
FG	T020084 - Job Resource Spclt III	HRNU18	T	SR20 D		56,280	N	N
FG	T020084 - Job Resource Spclt III	HRNU19	T	SR20 D		56,280	N	N
FG	T020446 - Hsg Assistance Spclt II	HRNU22	T	SR18 D		-	N	N
FG	T010060 - Sr Clerk Typist	HRNU23	T	SR10 C		-	N	N
SP	JOB RESOURCE SPECIALIST III	HR444	P	SR20	04/30/17	56,280	N	N
SP	JOB RESOURCE SPECIALIST III	HR445	T	SR20	12/17/21	56,280	N	N
SP	JOB RESOURCE SPECIALIST III	HR452	P	SR20	06/30/17	56,280	N	N
SP	JOB RESOURCE SPECIALIST III	HR454	T	SR20	07/07/19	56,280	N	N
SP	JOB RESOURCE SPECIALIST III	HR455	T	SR20	04/30/20	56,280	N	N
SP	JOB RESOURCE SPECIALIST III	HR456	T	SR20	11/19/19	56,280	N	N
SP	JOB RESOURCE SPECIALIST III	HR457	T	SR20	12/01/19	56,280	N	N
SP	JOB RESOURCE SPECIALIST III	HR807	T	SR20	07/06/18	56,280	N	N
SP	JOB RESOURCE SPECIALIST III	HR808	T	SR20	02/28/18	56,280	N	N
SP	JOB RESOURCE SPECIALIST III	HR809	T	SR20	06/30/22	56,280	N	N
SP	JOB RESOURCE SPECIALIST III	HR811	T	SR20	06/30/18	56,280	N	N
SP	CLERK TYPIST	HR973	T	SR08	11/30/21	36,072	N	Y
WorkHawaii TOTAL =						3,777,414		
SUB-TOTAL FG FUND =						3,122,262		
SUB-TOTAL SP FUND =						655,152		
X-Check						3,777,414		

LIST OF VACANT POSITIONS AS OF 2/1/2023

FUND	CLASSIFICATION TITLE	POS NUM	PERM/ TEMP	SCHED/ GRADE	DATE OF VACANCY	AMOUNT BUDGETED	FILL POS (Y/N) (MO/YR)	ABOLISH POS (Y/N) (MO/YR)
NF = Never Filled								
ACTIVITY: COMMUNITY ASSISTANCE								
SE	HOUSING ASSISTANCE SPECIALIST II	HR490	P	SR18	01/31/22	52,068	N	
SE	HOUSING ASSISTANCE SPECIALIST III	HR491	P	SR20	12/04/22	60,912	N	
SE	CLERK TYPIST	HR492	P	SR08	02/28/10	36,072	Y 2/23	N
SE	CLERK TYPIST	HR493	P	SR08	06/15/17	36,072	Y 2/23	N
SE	HOUSING ASSISTANCE SPECIALIST I	HR509	P	SR16		52,068	N	N
SE	COMMUNITY SERVICES SPECIALIST III	HR510	P	SR20	08/15/12	56,280	N	N
SE	COMMUNITY SERVICES SPECIALIST II	HR521	P	SR18		52,068	N	N
SE	HOUSING ASSISTANCE SPECIALIST VII	HR921	P	SR28	12/30/22	118,704	Y 4/23	N
SE	HOUSING ASSISTANCE SPECIALIST II	HR924	P	SR18	12/30/22	68,556	Y 9/23	N
SE	HOUSING ASSISTANCE SPECIALIST III	HR927	P	SR20	07/31/22	71,662	N	N
SE	HOUSING ASSISTANCE SPECIALIST III	HR934	P	SR20	12/31/22	73,121	N	N
SE	URBAN REHABILITATION INSPECTOR I	HR937	P	SR19	12/31/14	54,468	N	N
SE	URBAN REHABILITATION INSPECTOR I	HR938	P	SR19	12/31/14	54,468	N	N
SE	SENIOR CLERK TYPIST	HR955	P	SR10	09/30/22	38,328	N	N
SE	SENIOR CLERK TYPIST	HR956	P	SR10	11/15/17	38,328	N	N
SE	CLERK TYPIST	HR958	P	SR08	08/27/19	36,072	N	N
CAD TOTAL =						899,247		
SUB-TOTAL SE FUND =						899,247		
ACTIVITY: COMMUNITY BASED DEVELOPMENT								
AF	PLANNER II	HR558	P	SR18	01/30/13	60,912		
AF	CHIEF PLANNER	HR965	P	EM08	06/15/10	111,072		
CD	PLANNER V	HR385	P	SR24	06/05/19	-		
CD	PLANNER IV	HR474	P	SR22	10/31/22	65,576		
FG	020600 - Planner I	HRNU2	P	SR16 D		-		
SP	T020380 - Rehab Loan Spclt I	HRNU5	T	SR22 D		-		
CBDD TOTAL =						237,560		
SUB-TOTAL AF FUND =						171,984		
SUB-TOTAL CD FUND =						65,576		
SUB-TOTAL FG FUND =						-		
SUB-TOTAL SP FUND =						-		
X-Check						237,560		
ACTIVITY: OAHU WORKFORCE DEVELOPMENT BOARD								
FG	CLERK TYPIST	HR467	T	SR08	06/30/13	36,072		
FG	CLERK TYPIST	HR554	T	SR08	06/30/11	36,072		
OWDB TOTAL =						72,144		
SUB-TOTAL FG FUND =						72,144		

LIST OF VACANT POSITIONS AS OF 2/1/2023

FUND	CLASSIFICATION TITLE	POS NUM	PERM/ TEMP	SCHED/ GRADE	DATE OF VACANCY	AMOUNT BUDGETED	FILL POS (Y/N) (MO/YR)	ABOLISH POS (Y/N) (MO/YR)
NF = Never Filled								

	<u>AMOUNT BUDGETED</u>
TOTAL SPECIAL AND GRANT FUND=	6,968,352
SUB-TOTAL AF FUND =	171,984
SUB-TOTAL CD FUND =	65,576
SUB-TOTAL FG FUND =	4,135,398
SUB-TOTAL SP FUND =	1,696,147
SUB-TOTAL SE FUND =	<u>899,247</u>
X-Check	6,968,352
DEPT TOTAL	<u><u>7,798,935</u></u>

LIST OF VACANT POSITIONS AS OF 2/1/2023

FUND	CLASSIFICATION TITLE	POS NUM	PERM/ TEMP	SCHED/ GRADE	DATE OF VACANCY	AMOUNT BUDGETED	FILL POS (Y/N) (MO/YR)	ABOLISH POS (Y/N) (MO/YR)
NF = Never Filled								

DEPARTMENT OF CORPORATION COUNSEL

ACTIVITY: LEGAL SERVICES

GN	DEPUTY CORPORATION COUNSEL	CC106	P	LS00	08/01/22	99,996	Y 6/23	N
GN	LEGAL CLERK III	CC132	P	SR14	03/30/22	44,760	Y 4/23	N
GN	DEPUTY CORPORATION COUNSEL	CC159	P	LS00	12/18/22	129,300	Y 6/23	N
GN	LEGAL CLERK III	CC162	P	SR14	07/31/22	44,760	Y 4/23	N
GN	DEPUTY CORPORATION COUNSEL	CC168	P	LS00	08/15/22	99,996	Y 6/23	N
GN	DEPUTY CORPORATION COUNSEL	CC170	P	LS00	04/18/22	99,996	Y 6/23	N
GN	PARA-LEGAL ASST I	CC172	P	SR18	11/15/22	52,368	Y 5/23	N
GN	DEPUTY CORPORATION COUNSEL	CC199	P	LS00	08/01/22	99,996	Y 6/23	N
GN	LEGAL CLERK II	CC200	P	SR12	10/17/21	41,388	Y 4/23	N
GN	CLERK TYPIST	CC201	P	SR08	NF	36,072	Y 3/23	N
GN	DEPUTY CORPORATION COUNSEL	CC202	P	LS00	08/12/22	99,996	Y 6/23	N
GN	DEPUTY CORPORATION COUNSEL	CC211	P	LS00	NF	99,996	Y 6/23	N
GN	DEPUTY CORPORATION COUNSEL	CC212	P	LS00	NF	99,996	Y 6/23	N
GN	SUPVG LEGAL CLERK II	CC303	P	SR20	05/02/22	58,860	Y 7/23	N
GN	LEGAL CLERK II	CC305	P	SR12	06/23/20	41,388	Y 4/23	N
GN	LEGAL CLERK III	CC307	P	SR14	06/18/21	44,760	Y 4/23	N
GN	INVESTIGATOR IV	CC308	P	SR26	12/30/12	74,124	Y 2/23	N
TOTAL GENERAL FUND =						1,267,752		

ACTIVITY: ETHICS COMMISSION

GN	ETHICS PRIVATE SECRETARY II	CC206	P	NC00	12/05/22	56,316	Y 1/23	N
TOTAL GENERAL FUND =						56,316		

AMOUNT BUDGETED	
GENERAL FUND	56,316
DEPT TOTAL	1,324,068

LIST OF VACANT POSITIONS AS OF 2/1/2023

FUND	CLASSIFICATION TITLE	POS NUM	PERM/ TEMP	SCHED/ GRADE	DATE OF VACANCY	AMOUNT BUDGETED	FILL POS (Y/N) (MO/YR)	ABOLISH POS (Y/N) (MO/YR)
NF = Never Filled								
<u>DEPARTMENT OF CUSTOMER SERVICES</u>								
ACTIVITY: ADMINISTRATION								
GN	SENIOR CLERK TYPIST	MI704	P	SR10	08/31/15	38,328	N	N
TOTAL GENERAL FUND =						38,328		
ACTIVITY: PUBLIC COMMUNICATION								
GN	INFORMATION SPECIALIST III	MI103	P	SR26	12/30/22	105,516	Y 07/23	N
GN	ASST CUSTOMER SERVICE & RECORDS SUPVR	MI341	P	SR16	12/30/11	50,316	Y 01/23	N
GN	INFORMATION SPECIALIST II	MI347	P	SR24	11/30/11	68,556	Y 01/23	N
GN	LIBRARIAN III	MI698	P	SR24	07/18/11	68,556	N	N
TOTAL GENERAL FUND =						292,944		
ACTIVITY: SATELLITE CITY HALL								
GN	CUSTOMER SERVICE REPRESENTATIVE I	MI106	P	SR11	10/30/22	38,328	Y 02/23	N
GN	SATELLITE CITY HALL REPRESENTATIVE	MI169	P	SR15	12/11/22	54,468	Y 04/23	N
GN	SENIOR CLERK TYPIST	MI312	P	SR10	07/18/22	54,468	Y 12/22	N
GN	COMMUNITY RELATIONS SPECIALIST III	MI335	P	SR24	01/30/22	68,556	Y 01/24	N
GN	COMMUNITY RELATIONS SPECIALIST III	MI439	P	SR24	10/23/22	83,388	Y 01/24	N
GN	SATELLITE CITY HALL REPRESENTATIVE	MI509	P	SR15	11/30/22	54,468	Y 02/23	N
GN	SENIOR CLERK TYPIST	MI569	P	SR10	10/17/22	43,068	Y 04/23	N
GN	SENIOR CLERK TYPIST	MI701	P	SR10	11/15/22	39,816	Y 04/23	N
TOTAL GENERAL FUND =						436,560		
ACTIVITY: MOTOR VEHICLE, LICENSING AND PERMITS								
GN	SENIOR CLERK TYPIST	MI181	P	SR10	11/30/22	46,608	Y 04/23	N
GN	DRIVER LICENSE EXAMINER I	MI184	P	SR15	12/30/22	63,696	Y 04/23	N
GN	DRIVER LICENSE EXAMINER I	MI187	P	SR15	12/31/22	46,608	Y 04/23	N
GN	SECRETARY III	MI518	P	SR16	12/15/22	71,664	Y 04/23	N
GN	ACCOUNT CLERK	MI519	P	SR11	01/15/21	39,816	Y 76/23	N
GN	BUSINESS LICENSING SUPERVISOR	MI540	P	SR18	10/31/17	54,372	Y 06/23	N
GN	DRIVER LICENSE CLERK I	MI588	P	SR11	11/30/22	39,816	Y 02/23	N
GN	SENIOR CLERK TYPIST	MI589	P	SR10	10/31/22	39,816	Y 04/23	N
GN	DRIVER LICENSE CLERK II	MI593	P	SR12	12/31/22	46,608	Y 02/23	N
GN	SENIOR CLERK TYPIST	MI608	P	SR10	09/30/22	39,816	Y 04/23	N
GN	SENIOR CLERK TYPIST	MI610	P	SR10	11/30/22	44,760	Y 04/23	N
GN	SENIOR CLERK TYPIST	MI613	P	SR10	06/14/22	39,816	Y 04/23	N
GN	SENIOR CLERK TYPIST	MI615	P	SR10	06/24/22	39,816	Y 04/23	N
GN	SENIOR CLERK TYPIST	MI618	P	SR10	04/01/22	38,328	Y 04/23	N
GN	SENIOR CLERK TYPIST	MI620	P	SR10	12/15/22	44,760	Y 05/23	N
GN	SENIOR CLERK TYPIST	MI621	P	SR10	01/31/22	38,328	Y 02/23	N
GN	DRIVER LICENSE CLERK I	MI622	P	SR11	12/15/22	39,816	Y 05/23	N
GN	DRIVER LICENSE CLERK II	MI626	P	SR12	09/30/22	43,068	Y 07/23	N
GN	DRIVER LICENSE EXAMINER II	MI661	P	SR16	11/13/22	66,288	Y 07/23	N
GN	MOTOR VEHICLE CONTROL INSPECTOR I	MI684	P	SR18	11/22/20	52,368	Y 07/23	N

LIST OF VACANT POSITIONS AS OF 2/1/2023

FUND	CLASSIFICATION TITLE	POS NUM	PERM/ TEMP	SCHED/ GRADE	DATE OF VACANCY	AMOUNT BUDGETED	FILL POS (Y/N) (MO/YR)	ABOLISH POS (Y/N) (MO/YR)
NF = Never Filled								
GN	CUSTOMER SERVICE REPRESENTATIVE I	MI699	P	SR11	01/15/22	36,072	Y 02/23	N
GN	SENIOR CLERK TYPIST	MI711	P	SR10	12/15/22	39,816	Y 04/23	N
GN	SENIOR CLERK TYPIST	MI713	P	SR10	12/15/22	38,328	Y 04/23	N
TOTAL GENERAL FUND =						1,050,384		
						<u>AMOUNT BUDGETED</u>		
						GENERAL FUND <u>1,818,216</u>		
ACTIVITY: MOTOR VEHICLE, LICENSING AND PERMITS								
HB	MOTOR VEHICLE CONTROL INSPECTOR II	MI686	P	SR19	11/30/22	80,664	Y 04/23	N
TOTAL HIGHWAY BEAUTIFICATION FUND						80,664		
						<u>AMOUNT BUDGETED</u>		
HIGHWAY BEAUTIFICATION FUND						<u>80,664</u>		
DEPT TOTAL						<u><u>1,898,880</u></u>		

LIST OF VACANT POSITIONS AS OF 2/1/2023

FUND	CLASSIFICATION TITLE	POS NUM	PERM/ TEMP	SCHED/ GRADE	DATE OF VACANCY	AMOUNT BUDGETED	FILL POS (Y/N) (MO/YR)	ABOLISH POS (Y/N) (MO/YR)
NF = Never Filled								
<u>DEPARTMENT OF DESIGN AND CONSTRUCTION</u>								
<i>ACTIVITY: ADMINISTRATION</i>								
GN	DEPUTY DIRECTOR	BD324	P	NC00	12/7/22	158,040	Y 09/22	N
TOTAL GENERAL FUND =						158,040		
<i>ACTIVITY: PROJECT AND CONSTRUCTION MANAGEMENT</i>								
GN	SENIOR CLERK TYPIST	BD119	P	SR10	12/15/16	38,328	Y 07/23	N
GN	MECHANICAL ENGINEER V	BD172	P	SR26	10/3/20	74,124	Y 03/23	N
GN	SENIOR CLERK TYPIST	BD200	P	SR10	10/7/15	38,328	Y 07/23	N
GN	CIVIL ENGINEER V	BD206	P	SR26	9/30/22	101,376	Y 07/23	N
GN	CIVIL ENGINEER V	BD207	P	SR26	8/31/21	74,124	Y 03/23	N
GN	ARCHITECT VI	BD215	P	SR28	11/30/19	83,388	N	N
GN	ARCHITECTURAL DRAFTING TECHNICIAN III	BD222	P	SR17	1/15/16	50,388	Y 07/23	N
GN	DESIGN & CONSTRUCTION BRANCH CHIEF	BD223	P	SR29	1/31/20	86,712	Y 03/23	N
GN	SUPVG BUILDING CONSTRUCTION INSPECTOR	BD226	P	SR24	8/31/17	68,820	Y 07/23	N
GN	CIVIL ENGINEER IV	BD227	P	SR24	11/30/16	68,556	Y 03/23	N
GN	DESIGN & CONSTRUCTION BRANCH CHIEF	BD353	P	SR29	4/18/21	86,712	Y 03/23	N
GN	CIVIL ENGINEER V	BD503	P	SR26	3/17/13	74,124	Y 03/23	N
GN	CIVIL ENGINEER IV	BD571	P	SR24	5/31/17	68,556	Y 03/23	N
GN	LANDSCAPE ARCHITECT II	BD575	P	SR24	11/5/16	68,556	Y 07/23	N
GN	ASST BUILDING CONSTRUCTION INSPECTOR	BD594	P	SR16	5/7/21	48,456	Y 03/23	N
GN	BUILDING CONSTRUCTION INSPECTOR	BD596	P	SR19	9/30/21	54,468	Y 07/23	N
GN	CLERK TYPIST	BD609	P	SR08		36,072	Y 07/23	N
GN	CIVIL ENGINEER V	BD610	P	SR26		60,912	Y 03/23	N
GN	CIVIL ENGINEER VI	BD998	P	SR28	7/15/22	83,388	Y 03/23	N
TOTAL GENERAL FUND =						1,265,388		
HW	SENIOR CLERK TYPIST	BD232	P	SR10	11/30/19	38,328	N	N
HW	CIVIL ENGINEER V	BD238	P	SR26	10/11/22	108,264	Y 05/23	N
HW	DESIGN & CONSTRUCTION BRANCH CHIEF	BD240	P	SR29	12/30/22	123,468	Y 03/23	N
HW	CIVIL ENGINEER V	BD242	P	SR26	12/3/21	74,124	Y 03/23	N
HW	DESIGN & CONSTRUCTION BRANCH CHIEF	BD244	P	SR29	12/30/22	127,777	Y 03/23	N
HW	CIVIL ENGINEER V	BD252	P	SR26	12/30/22	105,832	Y 03/23	N
HW	CIVIL ENGINEER V	BD253	P	SR26	6/30/22	74,124	Y 03/23	N
HW	CHIEF CONTROL ENGINEER	BD258	P	SR28	11/30/18	83,388	N	N
HW	CIVIL ENGINEER V	BD281	P	SR26	11/11/21	74,124	N	N
HW	DESIGN & CONSTRUCTION BRANCH CHIEF	BD284	P	SR29	8/1/09	86,712	N	N
HW	SUPVG CONSTRUCTION INSPECTOR	BD291	P	SR24	12/30/21	68,820	Y 07/23	N
HW	CONSTRUCTION INSPECTOR	BD292	P	SR19	5/31/22	54,468	Y 07/23	N
HW	SENIOR CONSTRUCTION INSPECTOR	BD295	P	SR21	7/31/21	58,932	Y 07/23	N
HW	ASST CONSTRUCTION INSPECTOR	BD298	P	SR16	9/21/22	54,468	Y 03/23	N

LIST OF VACANT POSITIONS AS OF 2/1/2023

FUND	CLASSIFICATION TITLE	POS NUM	PERM/ TEMP	SCHED/ GRADE	DATE OF VACANCY	AMOUNT BUDGETED	FILL POS (Y/N) (MO/YR)	ABOLISH POS (Y/N) (MO/YR)
NF = Never Filled								
HW	DRAFTING TECHNICIAN VI	BD460	P	SR19	9/30/21	54,468	Y 07/23	N
HW	MECHANICAL ENGINEER III	BD461	P	SR22	12/30/22	80,580	Y 07/23	N
HW	STREET LIGHTING INSPECTOR I	BD463	P	SR16	7/31/21	48,456	Y 03/23	N
HW	CIVIL ENGINEER V	BD567	P	SR26	8/15/22	105,360	Y 03/23	N
TOTAL HIGHWAY FUND =						1,421,693		
GN	ENGINEERING TECHNICIAN V	BD219	P	SR19	11/30/21	54,468	Y 03/23	N
GN	ENGINEERING TECHNICIAN I	BD267	P	SR07	10/31/22	50,388	Y 03/23	N
GN	ENGINEERING TECHNICIAN V	BD277	P	SR19	6/30/20	54,468	Y 03/23	N
GN	SENIOR CLERK TYPIST	BD313	P	SR10	12/15/21	38,328	Y 03/23	N
GN	LAND DOCUMENT TECHNICIAN I	BD318	P	SR12	11/30/19	41,388	N 07/23	N
GN	REAL PROPERTY APPRAISAL OFFICER	BD348	P	SR28	8/31/22	112,707	Y 03/23	N
GN	REAL PROPERTY APPRAISER V	BD349	P	SR24	2/15/20	68,556	Y 03/23	N
GN	ABTRACTOR IV	BD385	P	SR23	12/30/22	83,772	Y 07/23	N
GN	LAND SURVEYOR I	BD390	P	SR18	12/15/17	52,068	Y 07/23	N
GN	LAND SURVEYOR III	BD391	P	SR22	12/30/22	79,380	Y 07/23	N
GN	LAND SURVEY BRANCH CHIEF	BD397	P	SR28	8/31/22	118,704	Y 02/23	N
GN	ENGINEERING TECHNICIAN IV	BD441	P	SR17	11/15/18	50,388	Y 03/23	N
GN	DRAFTING TECHNICIAN II	BD443	P	SR11	12/15/19	39,816	Y 07/23	N
GN	ENGINEERING TECHNICIAN II	BD524	P	SR11	1/13/23	39,816	Y 03/23	N
TOTAL GENERAL FUND =						884,247		
HW	ENGINEERING TECHNICIAN VI	BD278	P	SR21	8/31/22	83,772	Y 03/23	N
TOTAL HIGHWAY FUND =						83,772		
						AMOUNT BUDGETED		
						GENERAL FUND	2,307,675	
						HIGHWAY FUND	1,505,465	
						DEPT TOTAL	3,813,140	

LIST OF VACANT POSITIONS AS OF 2/1/2023

FUND	CLASSIFICATION TITLE	POS NUM	PERM/ TEMP	SCHED/ GRADE	DATE OF VACANCY	AMOUNT BUDGETED	FILL POS (Y/N) (MO/YR)	ABOLISH POS (Y/N) (MO/YR)
NF = Never Filled								

DEPARTMENT OF EMERGENCY MANAGEMENT

ACTIVITY: EMERGENCY MANAGEMENT COORDINATION

GN	EMERGENCY MANAGEMENT STAFF OFFICER	CD307	P	SR24	12/30/21	68,556	Y 2/2023	N
GN	EMERGENCY MANAGEMENT STAFF OFFICER	CD309	P	SR24	2/28/22	68,556	Y 2/2023	N
TOTAL GENERAL FUND =						<u>137,112</u>		

AMOUNT BUDGETED	
GENERAL FUND	<u>137,112</u>
DEPT TOTAL	<u>137,112</u>

DEPARTMENT OF HONOLULU EMERGENCY SERVICES

ACTIVITY: ADMINISTRATION

GN	060000 - Physician	ES-21-01	P	SR31 D	NF	93,840	Y 7/1/2023	N
GN	060000 - Physician	ES-21-02	P	SR31 D	NF	23,460	Y 1/1/2024	N
GN	060563 - Mob Emrgncy Care Spclt I	ES-21-07	P	AM09 A	NF	78,336	Y 6/1/2023	N
GN	060563 - Mob Emrgncy Care Spclt I	ES-21-08	P	AM09 A	NF	78,336	Y 6/1/2023	N
GN	060563 - Mob Emrgncy Care Spclt I	ES-21-09	P	AM09 A	NF	78,336	Y 6/1/2023	N
GN	060563 - Mob Emrgncy Care Spclt I	ES-21-10	P	AM09 A	NF	78,336	Y 6/1/2023	N
GN	060563 - Mob Emrgncy Care Spclt I	ES-21-11	P	AM09 A	NF	78,336	Y 6/1/2023	N
GN	060563 - Mob Emrgncy Care Spclt I	ES-21-13	P	AM09 A	NF	78,336	Y 6/1/2023	N
GN	020002 - Personnel Clk	HD403	P	AM03 A	12/19/23	61,200	Y 1/9/2023	N
GN	050800 - Radio Tech I	HDNEW2	P	SR19 D	NF	56,676	Y 7/1/2023	N
GN	Planner VI	HD409	P	AM09 A	NF	78,336	Y 12/27/2022	N
GN	Customer Svcs Rep	HD410	P	AM03 A	NF	61,200	Y 12/19/2022	N
GN	Supervising Clerk	HD412	P	AM03 A	NF	61,200	Y 12/19/2022	N
GN	Customer Svcs Rep	HD413	P	AM03 A	NF	61,200	Y 1/11/2023	N
GN	PERSONNEL CLERK I	HD259	P	SR13	01/08/23	43,068	Y 3/1/2023	N
GN	ADMINISTRATIVE SERVICES OFFICER II	HD300	P	EM03	12/30/22	97,440	Y 3/16/2023	N
GN	HUMAN RESOURCES SPECIALIST IV	HD404	P	SR22	NF	52,068	Y 3/16/2023	N
GN	PLANNER V	HD339	P	SR24	12/26/22	74,248	Y 3/16/2023	N
TOTAL GENERAL FUND =						1,233,952		

ACTIVITY: EMERGENCY SERVICES

GN	SENIOR CLERK	HD136	P	SR10	09/05/22	41,388	Y 3/16/2023	N
GN	SENIOR CLERK	HD214	P	SR10	01/10/23	38,328	Y 3/16/2023	N
GN	SENIOR CLERK	HD238	P	SR10	12/18/22	38,328	Y 3/16/2023	N
GN	ADMINISTRATIVE SPECIALIST II	HD350	P	SR22	08/01/22	62,539	Y 4/1/2023	N

LIST OF VACANT POSITIONS AS OF 2/1/2023

FUND	CLASSIFICATION TITLE	POS NUM	PERM/ TEMP	SCHED/ GRADE	DATE OF VACANCY	AMOUNT BUDGETED	FILL POS (Y/N) (MO/YR)	ABOLISH POS (Y/N) (MO/YR)
NF = Never Filled								
TOTAL GENERAL FUND =						180,583		
ACTIVITY: HEALTH SERVICES								
GN	Medical Asst	HD402	P	HE06 A	NF	52,188	Y 1/1/2023	N
GN	SENIOR CLERK TYPIST	HD748	P	SR10	01/16/23	38,328	Y 4/16/2023	N
TOTAL GENERAL FUND =						90,516		
AMOUNT BUDGETED								
GENERAL FUND						1,505,051		
HN	WATER SAFETY OFFICER II	HD728	P	SR17	07/10/22	56,328	Y 3/1/2023	N
HN	WATER SAFETY OFFICER I	HD806	P	SR15	06/05/21	54,156	Y 3/1/2023	N
TOTAL GN FUND =						110,484		
AMOUNT BUDGETED								
HN FUND						110,484		
ACTIVITY: EMERGENCY SERVICES								
GN	EMERGENCY MEDICAL TECHNICIAN I	HD001	P	AM01	12/20/22	#N/A	Y 7/3/2023	N
GN	EMERGENCY MEDICAL TECHNICIAN I	HD002	P	AM01	05/23/22	#N/A	Y 7/3/2023	N
GN	EMERGENCY MEDICAL TECHNICIAN I	HD003	P	AM01	05/28/22	#N/A	Y 7/3/2023	N
GN	EMERGENCY MEDICAL TECHNICIAN I	HD004	P	AM01	05/23/22	#N/A	Y 7/3/2023	N
GN	EMERGENCY MEDICAL TECHNICIAN I	HD005	P	AM01	05/21/22	#N/A	Y 7/3/2023	N
GN	EMERGENCY MEDICAL TECHNICIAN I	HD006	P	AM01	05/23/22	#N/A	Y 7/3/2023	N
GN	EMERGENCY MEDICAL TECHNICIAN I	HD007	P	AM01	05/10/22	#N/A	Y 7/3/2023	N
GN	EMERGENCY MEDICAL TECHNICIAN I	HD008	P	AM01	05/23/22	#N/A	Y 7/3/2023	N
GN	EMERGENCY MEDICAL TECHNICIAN I	HD009	P	AM01	01/08/22	#N/A	Y 7/3/2023	N
GN	EMERGENCY MEDICAL TECHNICIAN I	HD010	P	AM01	12/14/22	#N/A	Y 7/3/2023	N
GN	EMERGENCY MEDICAL TECHNICIAN I	HD011	P	AM01	12/21/22	#N/A	Y 7/3/2023	N
GN	EMERGENCY MEDICAL TECHNICIAN I	HD012	P	AM01	02/15/22	#N/A	Y 7/3/2023	N
GN	EMERGENCY MEDICAL TECHNICIAN I	HD014	P	AM01	02/28/22	#N/A	Y 7/3/2023	N
GN	EMERGENCY MEDICAL TECHNICIAN I	HD015	P	AM01	01/03/23	#N/A	Y 7/3/2023	N
GN	EMERGENCY MEDICAL TECHNICIAN I	HD016	P	AM01	05/23/22	#N/A	Y 7/3/2023	N
GN	EMERGENCY MEDICAL TECHNICIAN I	HD017	P	AM01	05/23/22	#N/A	Y 7/3/2023	N
GN	EMERGENCY MEDICAL TECHNICIAN I	HD018	P	AM01	01/08/22	#N/A	Y 7/3/2023	N
GN	EMERGENCY MEDICAL TECHNICIAN I	HD019	P	AM01	12/13/21	#N/A	Y 7/3/2023	N
GN	EMERGENCY MEDICAL TECHNICIAN I	HD020	P	AM01	05/23/22	#N/A	Y 7/3/2023	N
GN	EMERGENCY MEDICAL TECHNICIAN I	HD021	P	AM01	05/23/22	#N/A	Y 7/3/2023	N
GN	EMERGENCY MEDICAL TECHNICIAN I	HD022	P	AM01	01/01/22	#N/A	Y 7/3/2023	N
GN	EMERGENCY MEDICAL TECHNICIAN I	HD023	P	AM01	01/03/23	#N/A	Y 7/3/2023	N
GN	EMERGENCY MEDICAL TECHNICIAN I	HD024	P	AM01	05/23/22	#N/A	Y 7/3/2023	N

LIST OF VACANT POSITIONS AS OF 2/1/2023

FUND	CLASSIFICATION TITLE	POS NUM	PERM/ TEMP	SCHED/ GRADE	DATE OF VACANCY	AMOUNT BUDGETED	FILL POS (Y/N) (MO/YR)	ABOLISH POS (Y/N) (MO/YR)
					NF = Never Filled			
GN	EMERGENCY MEDICAL TECHNICIAN I	HD025	P	AM01	09/22/22	#N/A	Y 7/3/2023	N
GN	EMERGENCY MEDICAL TECHNICIAN I	HD027	P	AM01	08/16/22	#N/A	Y 7/3/2023	N
GN	EMERGENCY MEDICAL TECHNICIAN I	HD028	P	AM01	01/01/22	#N/A	Y 7/3/2023	N
GN	EMERGENCY MEDICAL TECHNICIAN I	HD029	P	AM01	01/01/22	#N/A	Y 7/3/2023	N
GN	EMERGENCY MEDICAL TECHNICIAN I	HD030	P	AM01	01/03/23	#N/A	Y 7/3/2023	N
GN	EMERGENCY MEDICAL TECHNICIAN I	HD031	P	AM01	05/23/22	#N/A	Y 7/3/2023	N
GN	EMERGENCY MEDICAL TECHNICIAN I	HD032	P	AM01	01/03/23	#N/A	Y 7/3/2023	N
GN	EMERGENCY MEDICAL TECHNICIAN I	HD033	P	AM01	08/15/22	#N/A	Y 7/3/2023	N
GN	EMERGENCY MEDICAL TECHNICIAN I	HD034	P	AM01	01/15/23	#N/A	Y 7/3/2023	N
GN	EMERGENCY MEDICAL TECHNICIAN I	HD035	P	AM01	05/23/22	#N/A	Y 7/3/2023	N
GN	EMERGENCY MEDICAL TECHNICIAN I	HD036	P	AM01	08/10/22	#N/A	Y 7/3/2023	N
GN	EMERGENCY MEDICAL TECHNICIAN I	HD037	P	AM01	08/22/22	#N/A	Y 7/3/2023	N
GN	EMERGENCY MEDICAL TECHNICIAN I	HD038	P	AM01	01/03/23	#N/A	Y 7/3/2023	N
GN	EMERGENCY MEDICAL TECHNICIAN I	HD039	P	AM01	01/03/23	#N/A	Y 7/3/2023	N
GN	EMERGENCY MEDICAL TECHNICIAN I	HD040	P	AM01	01/15/23	#N/A	Y 7/3/2023	N
GN	EMERGENCY MEDICAL TECHNICIAN I	HD041	P	AM01	05/23/22	#N/A	Y 7/3/2023	N
GN	EMERGENCY MEDICAL TECHNICIAN I	HD042	P	AM01	05/23/22	#N/A	Y 7/3/2023	N
GN	EMERGENCY MEDICAL TECHNICIAN I	HD043	P	AM01	08/25/22	#N/A	Y 7/3/2023	N
GN	EMERGENCY MEDICAL TECHNICIAN I	HD044	P	AM01	12/26/22	#N/A	Y 7/3/2023	N
GN	EMERGENCY MEDICAL TECHNICIAN I	HD045	P	AM01	NF	#N/A	Y 7/3/2023	N
GN	EMERGENCY MEDICAL TECHNICIAN I	HD046	P	AM01	NF	#N/A	Y 7/3/2023	N
GN	EMERGENCY MEDICAL TECHNICIAN I	HD047	P	AM01	NF	#N/A	Y 7/3/2023	N
GN	EMERGENCY MEDICAL TECHNICIAN I	HD048	P	AM01	NF	#N/A	Y 7/3/2023	N
GN	MOBILE EMERGENCY CARE SPECIALIST I	HD110	P	AM09	12/17/22	78,336	Y 7/1/2023	N
GN	MOBILE EMERGENCY CARE SPECIALIST I	HD165	P	AM09	01/21/23	78,336	Y 7/1/2023	N
GN	EMERGENCY MEDICAL TECHNICIAN II	HD171	P	AM03	12/04/22	61,200	Y 7/1/2023	N
GN	CHIEF OF EMERGENCY MEDICAL SVCS	HD193	P	EM08	03/07/21	111,072	N N/A	N
GN	EMERGENCY MEDICAL SERVICES SUPPORT TECHNICIAN	HD206	P	AM07	06/30/15	72,072	Y 4/1/2023	N
GN	MOBILE EMERGENCY CARE SPECIALIST I	HD255	P	AM09	08/08/22	78,336	Y 7/1/2023	N
GN	EMERGENCY MEDICAL TECHNICIAN II	HD281	P	AM03	01/20/23	61,200	Y 7/1/2023	N
GN	EMERGENCY MEDICAL TECHNICIAN I	HD369	P	AM01	08/10/22	66,264	Y 2/16/2023	N
GN	MOBILE EMERGENCY CARE SPECIALIST I	HD370	P	AM09	01/29/23	78,336	Y 7/1/2023	N
GN	EMERGENCY MEDICAL TECHNICIAN I	HD375	P	AM01	11/30/22	61,200	Y 7/1/2023	N
GN	EMERGENCY MEDICAL TECHNICIAN II	HD378	P	AM03	12/04/22	61,200	Y 7/1/2023	N
GN	EMERGENCY MEDICAL TECHNICIAN III	HD484	P	AM05	06/30/22	61,200	Y 7/1/2023	N
GN	EMERGENCY MEDICAL SERVICES SUPERVISOR	HD486	P	AM14	10/10/21	61,200	Y 2/5/2023	N
GN	EMERGENCY MEDICAL SERVICES SUPPORT TECHNICIAN	HD488	P	AM07	06/30/22	72,072	Y 4/1/2023	N
GN	EMERGENCY MEDICAL TECHNICIAN II	HD503	P	AM03	06/30/22	61,200	Y 1/1/2024	N
GN	EMERGENCY MEDICAL TECHNICIAN III	HD515	P	AM05	10/30/22	78,336	Y 6/1/2023	N
GN	MOBILE EMERGENCY CARE SPECIALIST I	HD521	P	AM09	12/03/22	78,336	Y 1/1/2024	N
GN	EMERGENCY MEDICAL TECHNICIAN III	HD527	P	AM05	10/30/22	61,200	Y 6/1/2023	N
GN	EMERGENCY MEDICAL TECHNICIAN II	HD528	P	AM03	12/10/22	61,200	Y 1/1/2024	N

LIST OF VACANT POSITIONS AS OF 2/1/2023

FUND	CLASSIFICATION TITLE	POS NUM	PERM/ TEMP	SCHED/ GRADE	DATE OF VACANCY	AMOUNT BUDGETED	FILL POS (Y/N) (MO/YR)	ABOLISH POS (Y/N) (MO/YR)
NF = Never Filled								
GN	EMERGENCY MEDICAL TECHNICIAN III	HD605	P	AM05	07/21/22	61,200	Y 6/1/2023	N
GN	EMERGENCY MEDICAL TECHNICIAN II	HD739	P	AM03	06/09/22	61,200	Y 1/1/2024	N
GN	MOBILE EMERGENCY CARE SPECIALIST I	HD853	P	AM09	12/31/22	78,336	Y 1/1/2024	N
GN	EMERGENCY MEDICAL SERVICES SUPERVISOR	HD861	P	AM14	NF	97,056	Y 6/1/2023	N
GN	EMERGENCY MEDICAL SERVICES SUPERVISOR	HD862	P	AM14	NF	97,056	Y 6/1/2023	N
GN	EMERGENCY MEDICAL SERVICES SUPERVISOR	HD863	P	AM14	NF	97,056	Y 7/1/2023	N
GN	EMERGENCY MEDICAL SERVICES SUPERVISOR	HD864	P	AM14	NF	97,056	Y 7/1/2023	N
TOTAL GENERAL FUND =						1,931,256		

ACTIVITY: OCEAN SAFETY

GN	070230 - Water Safety Officer IV	OS-21-22	P	SR21 A	NF	59,184	Y 7/1/2023	N
GN	070230 - Water Safety Officer IV	OS-21-23	P	SR21 A	NF	59,184	Y 7/1/2023	N
GN	070227 - Water Safety Officer III	OS-23-01	P	SR19 A	NF	58,608	Y 7/1/2023	N
GN	070227 - Water Safety Officer III	OS-23-02	P	SR19 A	NF	58,608	Y 7/1/2023	N
GN	070227 - Water Safety Officer III	OS-23-03	P	SR19 A	NF	58,608	Y 7/1/2023	N
GN	070227 - Water Safety Officer III	OS-23-04	P	SR19 A	NF	58,608	Y 7/1/2023	N
GN	WATER SAFETY OFFICER II	HD381	P	SR17	12/31/22	71,256	Y 7/1/2023	N
GN	WATER SAFETY OFFICER I	HD383	P	SR15	12/08/22	71,256	Y 7/1/2023	N
GN	WATER SAFETY OFFICER V	HD595	P	SR26	12/30/22	111,024	Y 7/1/2023	N
GN	WATER SAFETY OFFICER I	HD608	P	SR15	07/10/22	58,608	Y 7/1/2023	N
GN	WATER SAFETY OFFICER II	HD616	P	SR17	12/08/22	58,608	Y 2/1/2023	N
GN	WATER SAFETY OFFICER I	HD626	P	SR15	12/08/22	71,256	Y 7/1/2023	N
GN	WATER SAFETY OFFICER I	HD654	P	SR15	06/30/22	54,156	Y 7/1/2023	N
GN	WATER SAFETY OFFICER I	HD689	P	SR15	04/02/22	54,156	Y 7/1/2023	N
GN	WATER SAFETY OFFICER IV	HD693	P	SR21	11/02/22	77,333	Y 7/1/2023	N
GN	WATER SAFETY OFFICER II	HD701	P	SR17	08/07/22	74,124	Y 2/1/2023	N
GN	WATER SAFETY OFFICER II	HD761	P	SR17	08/07/22	63,396	Y 2/1/2023	N
GN	WATER SAFETY OFFICER I	HD768	P	SR15	12/08/22	58,608	Y 7/1/2023	N
GN	WATER SAFETY OFFICER I	HD781	P	SR15	07/10/22	57,468	Y 7/1/2023	N
GN	WATER SAFETY OFFICER II	HD816	P	SR17	07/10/22	56,328	Y 2/1/2023	N
TOTAL GENERAL FUND =						1,290,377		

	AMOUNT BUDGETED
GENERAL FUND	3,221,633
DEPT TOTAL	<u>4,837,168</u>

LIST OF VACANT POSITIONS AS OF 2/1/2023

FUND	CLASSIFICATION TITLE	POS NUM	PERM/ TEMP	SCHED/ GRADE	DATE OF VACANCY	AMOUNT BUDGETED	FILL POS (Y/N) (MO/YR)	ABOLISH POS (Y/N) (MO/YR)
NF = Never Filled								
<u>DEPARTMENT OF ENTERPRISE SERVICES</u>								
ACTIVITY: HONOLULU ZOO								
PD	ASST DIRECTOR OF ZOO	AD201	P	EM07	9/24/17	105,792	Y 12/29/23	N
PD	SENIOR CLERK TYPIST	AD205	P	SR10	11/3/22	38,328	Y 2/27/23	N
PD	CASHIER-CLERK	AD211	T	SR08	7/31/19	15,336	Y 1/16/24	N
PD	ZOO ANIMAL SPECIALIST III	AD215	P	SR22	9/8/22	65,916	Y 6/1/23	N
PD	ZOO ANIMAL KEEPER II	AD218	P	WS07	7/31/21	62,148	Y 3/1/23	N
PD	ZOO ANIMAL KEEPER I	AD228	P	BC07	11/30/22	58,032	Y 2/8/23	N
PD	ZOO ANIMAL KEEPER I	AD235	P	BC07	4/19/22	58,032	Y 3/1/23	N
PD	PARK GROUNDS MAINTENANCE SUPT	AD257	P	SR22	8/31/22	68,820	Y 4/1/23	N
PD	ZOO VETERINARIAN II	AD272	P	SR26	5/31/22	74,124	Y 3/1/23	N
PD	ZOO VETERINARY ASST II	AD273	P	SR15	12/31/22	58,932	Y 6/1/23	N
PD	ZOO EDUCATION SPECIALIST I	AD277	P	SR20	3/11/20	56,280	Y 4/1/23	N
PD	ZOO ANIMAL KEEPER I	AD283	P	BC07	11/2/22	58,032	Y 3/1/23	N
PD	ELECTRICAL PUMP MECHANIC	AD293	P	BC10		67,116	Y 12/29/23	N
TOTAL HONOLULU ZOO FUND =						786,888		
ACTIVITY: GOLF COURSES								
GC	GOLF CART ATTENDANT	AD325	T	BC02	11/17/22	14,472	Y 3/1/23	N
GC	GOLF COURSE SUPT II	AD393	P	SR24	8/31/22	68,820	Y 4/1/23	N
GC	TRACTOR MOWER OPERATOR	AD399	P	BC04	8/31/20	51,588	Y 2/1/23	N
GC	GOLF COURSE GROUNDS KEEPER	AD400	P	BC03	12/10/22	49,596	Y 2/8/23	N
GC	GOLF COURSE GROUNDS KEEPER	AD405	P	BC03	1/15/23	49,596	Y 3/1/23	N
GC	GOLF COURSE SUPT II	AD424	P	SR24	12/15/21	68,820	Y 4/1/23	N
GC	AUTOMATIC SPRINKLER SYSTEM REPAIRER	AD427	P	BC09	8/31/21	64,668	Y 4/1/23	N
GC	FLEET MECHANIC II	AD426	P	BC10	12/30/22	67,116	Y 4/1/23	N
GC	TRUCK DRIVER-EQUIPMENT OPERATOR	AD428	P	BC08		60,408	Y 1/16/24	N
GC	GOLF COURSE SUPT I	AD455	P	SR18		54,372	Y 4/1/23	N
GC	GROUNDSKEEPING SUPERVISOR I	AD456	P	F103	6/30/09	56,208	Y 4/1/23	N
GC	GOLF COURSE MARSHAL	AD384	P	SR08	12/31/18	36,072	Y 3/1/23	N
GC	GOLF CART ATTENDANT	AD390	T	BC02	1/23/22	19,296	Y 2/1/23	N
GC	GOLF COURSE GROUNDS KEEPER	AD373	P	BC03	10/29/08	49,596	Y 2/15/23	N
TOTAL GOLF FUND =						710,628		
ACTIVITY: ADMINISTRATION								
SV	SAFETY SPECIALIST II	AD123	P	SR22	4/9/19	60,912	Y 4/1/23	N
SV	CLERK	AD143	P	SR08	12/30/21	36,072	Y 5/1/23	N
TOTAL SPECIAL EVENTS FUND =						96,984		
ACTIVITY: AUDITORIUMS								
SV	UTILITY WORKER I	AD114	P	BC03	10/31/22	49,596	Y 6/1/23	N
SV	UTILITY WORKER I	AD128	P	BC03	12/30/22	49,596	Y 4/1/23	N
SV	STAGE LIGHTING TECHNICIAN	AD145	P	BC14	1/31/21	77,724	Y 6/30/24	N
SV	LEAD AIR CONDITIONING MECHANIC	AD156	P	WS10	1/3/22	71,052	Y 4/1/23	N

LIST OF VACANT POSITIONS AS OF 2/1/2023

FUND	CLASSIFICATION TITLE	POS NUM	PERM/ TEMP	SCHED/ GRADE	DATE OF VACANCY	AMOUNT BUDGETED	FILL POS (Y/N) (MO/YR)	ABOLISH POS (Y/N) (MO/YR)
					NF = Never Filled			
SV	LEAD ELECTRICIAN	AD158	P	WS10	9/30/20	71,052	Y 4/1/23	N
SV	TRADES HELPER	AD160	P	BC05	8/31/22	53,652	Y 4/1/23	N
SV	SOUND TECHNICIAN	AD163	P	BC15	12/30/17	80,640	Y 6/30/24	N
SV	UTILITY WORKER I	AD168	P	BC03	10/31/22	49,596	Y 6/1/23	N
SV	SECRETARY II	AD179	P	SR14	12/15/22	44,760	Y 2/3/23	N
SV	PAINTER	AD407	P	BC09	1/31/21	64,668	Y 12/1/23	N
SV	CLERK TYPIST	AD103	P	SR08	5/18/17	36,072	Y 6/1/23	N
SV	BOOKING REPRESENTATIVE I	AD104	P	SR10		38,328	Y 2/2/23	N
SV	BOOKING REPRESENTATIVE I	AD110	P	SR10	12/31/16	38,328	Y 7/1/24	N
SV	SECURITY ATTENDANT I	AD122	P	SR06	4/30/16	34,680	Y	N
SV	SECURITY ATTENDANT I	AD124	P	SR06	5/31/12	34,680	Y	N
SV	CASHIER I	AD185	P	SR10		38,328	Y 3/15/23	N
TOTAL SPECIAL EVENTS FUND =						832,752		

AMOUNT BUDGETED	
HONOLULU ZOO FUND	786,888
GOLF FUND	710,628
SPECIAL EVENTS FUND	929,736
DEPT TOTAL	<u><u>2,427,252</u></u>

LIST OF VACANT POSITIONS AS OF 2/1/2023

FUND	CLASSIFICATION TITLE	POS NUM	PERM/ TEMP	SCHED/ GRADE	DATE OF VACANCY	AMOUNT BUDGETED	FILL POS (Y/N) (MO/YR)	ABOLISH POS (Y/N) (MO/YR)
NF = Never Filled								
<u>DEPARTMENT OF ENVIRONMENTAL SERVICES</u>								
<i>ACTIVITY: REFUSE COLLECTION AND DISPOSAL</i>								
WF-GN	HEAVY TRUCK DRIVER II	WR114	P	BC08	11/19/22	60,408	Y 06/2023	N
WF-GN	TRANSFER STATION EQUIPMENT OPERATOR	WR120	P	BC09	12/10/22	64,668	Y 06/2023	N
WF-GN	REFUSE COLLECTION SUPT I	WR121	P	SR21	12/31/21	61,188	Y 06/2023	N
WF-GN	TRANSFER STATION EQUIPMENT OPERATOR	WR142	P	BC09	10/31/20	64,668	Y 06/2023	N
WF-GN	REFUSE COLLECTOR	WR143	P	BC06	10/31/22	55,800	Y 06/2023	N
WF-GN	REFUSE COLLECTION EQUIPMENT OPERATOR	WR145	P	BC10	01/07/23	67,116	N 07/2023	N
WF-GN	LABORER II	WR172	P	BC03	08/29/22	49,596	N 07/2023	N
WF-GN	REFUSE COLLECTOR	WR180	P	BC06	06/26/22	55,800	Y 03/2023	N
WF-GN	HEAVY TRUCK DRIVER II	WR185	P	BC08	06/05/22	60,408	Y 03/2023	N
WF-GN	REFUSE COLLECTION EQUIPMENT OPERATOR	WR190	P	BC10	11/05/22	67,116	Y 03/2023	N
WF-GN	REFUSE COLLECTOR	WR210	P	BC06	09/20/22	55,800	Y 03/2023	N
WF-GN	REFUSE COLLECTION CREW LEADER	WR212	P	BC09	04/18/21	64,668	Y 07/2023	N
WF-GN	REFUSE COLLECTOR	WR220	P	BC06	06/30/22	55,800	Y 03/2023	N
WF-GN	REFUSE COLLECTION EQUIPMENT OPERATOR	WR225	P	BC10	09/08/20	67,116	Y 06/2023	N
WF-GN	REFUSE COLLECTOR	WR230	P	BC06		55,800	N 07/2023	N
WF-GN	HEAVY TRUCK DRIVER II	WR239	P	BC08	10/01/22	60,408	Y 03/2023	N
WF-GN	SAFETY SPECIALIST I	WR244	P	SR20	10/12/20	56,280	Y 06/2024	N
WF-GN	REFUSE COLLECTION EQUIPMENT OPERATOR	WR247	P	BC10	12/30/20	67,116	Y 02/2023	N
WF-GN	REFUSE COLLECTION CREW LEADER	WR256	P	BC09	10/31/22	64,668	Y 06/2023	N
WF-GN	CIVIL ENGINEER IV	WR261	P	SR24	08/15/12	68,556	Y 03/2023	N
WF-GN	HEAVY TRUCK DRIVER-UTILITY WORKER I	WR271	P	BC04	10/26/14	51,588	Y 06/2023	N
WF-GN	LABORER II	WR277	P	BC03	12/30/20	49,596	Y 06/2023	N
WF-GN	CONSTRUCTION EQUIPMENT OPERATOR I	WR280	P	BC09		64,668	N	N
WF-GN	WASTE DIVERSION SUPERVISOR	WR283	P	F203	12/30/21	59,832	Y 06/2023	N
WF-GN	LEAD TRANSFER STATION EQUIPMENT OPERATOR	WR300	P	WS09	12/30/22	68,616	Y 06/2023	N
WF-GN	ADMINISTRATIVE SPECIALIST III	WR304	P	SR24	04/30/20	68,556	Y 06/2023	N
WF-GN	SECRETARY III	WR315	P	SR16	12/31/21	48,456	Y 06/2023	N
WF-GN	ENVIRONMENTAL SERVICE CHARGE PROGRAM SUPVR	WR324	P	SR20	12/30/20	58,860	Y 06/2023	N
WF-GN	SCALE ATTENDANT	WR341	P	SR08	02/28/22	36,072	Y 06/2023	N
WF-GN	REFUSE COLLECTOR	WR343	P	BC06	05/31/21	55,800	Y 03/2023	N
WF-GN	SCALE ATTENDANT	WR349	P	SR08	06/30/21	36,072	Y 06/2023	N
WF-GN	TRANSFER STATION EQUIPMENT OPERATOR	WR351	P	BC09	11/30/22	64,668	Y 06/2023	N
WF-GN	HEAVY TRUCK DRIVER II	WR360	P	BC08	10/31/17	60,408	Y 03/2023	N
WF-GN	HEAVY TRUCK DRIVER II	WR365	P	BC08	04/23/22	60,408	Y 06/2023	N
WF-GN	SENIOR CLERK TYPIST	WR376	P	SR10	12/30/20	38,328	Y 06/2024	N
WF-GN	REFUSE COLLECTION SUPERVISOR I	WR383	P	F109	12/30/22	72,108	N 07/2023	N
WF-GN	REFUSE INSPECTOR II	WR389	P	SR15	03/15/21	46,608	Y 06/2024	N
WF-GN	LEAD REFUSE FACILITIES MAINTENANCE MECHANIC	WR501	P	WS11	02/29/20	73,812	N	N

LIST OF VACANT POSITIONS AS OF 2/1/2023

FUND	CLASSIFICATION TITLE	POS NUM	PERM/ TEMP	SCHED/ GRADE	DATE OF VACANCY	AMOUNT BUDGETED	FILL POS (Y/N) (MO/YR)	ABOLISH POS (Y/N) (MO/YR)
					NF = Never Filled			
WF-GN	HEAVY TRUCK DRIVER II	WR505	P	BC08	12/30/22	60,408	Y 03/2023	N
WF-GN	REFUSE FACILITIES MAINTENANCE MECHANIC	WR507	P	BC11	10/17/22	69,564	N	N
WF-GN	REFUSE COLLECTION EQUIPMENT OPERATOR	WR515	P	BC10	12/29/22	67,116	Y 06/2023	N
WF-GN	CONSTRUCTION EQUIPMENT OPERATOR I	WR518	P	BC09	12/30/11	64,668	N	N
WF-GN	REFUSE FACILITIES MAINTENANCE MECHANIC	WR525	P	BC11	09/15/19	69,564	N	N
WF-GN	TRANSFER STATION EQUIPMENT OPERATOR	WR529	P	BC09	06/30/20	64,668	Y 06/2023	N
WF-GN	LABORER II	WR531	P	BC03		49,596	Y 06/2023	N
WF-GN	HEAVY TRUCK DRIVER-UTILITY WORKER II	WR532	P	BC06	04/18/21	55,800	N 07/2023	N
WF-GN	TRANSFER STATION SUPERVISOR II	WR540	P	F209	03/01/20	76,860	Y 06/2023	N
WF-GN	REFUSE FACILITIES ELECTRICAL/MECHANICAL SPVR	WR542	P	F212		86,436	Y 06/2024	N
WF-GN	REFUSE COLLECTION SUPT I	WR548	P	SR21	12/30/19	61,188	Y 06/2023	N
WF-GN	REFUSE COLLECTION SUPT I	WR549	P	SR21	01/31/21	61,188	Y 06/2023	N
WF-GN	REFUSE COLLECTION CREW LEADER	WR569	P	BC09	10/24/22	64,668	Y 06/2023	N
WF-GN	REFUSE COLLECTOR	WR597	P	BC06	06/26/22	55,800	Y 03/2023	N
WF-GN	REFUSE COLLECTOR	WR609	P	BC06	11/03/22	55,800	Y 06/2023	N
WF-GN	REFUSE COLLECTION EQUIPMENT OPERATOR	WR633	P	BC10	05/31/22	67,116	Y 03/2023	N
WF-GN	REFUSE COLLECTION SUPERVISOR I	WR683	P	F109	09/15/15	72,108	Y 06/2023	N
WF-GN	REFUSE DISPOSAL FACILITIES SUPT	WR699	P	SR26	06/26/22	74,424	Y 06/2024	N
WF-GN	HEAVY TRUCK DRIVER II	WR719	P	BC08	12/31/22	60,408	Y 06/2023	N
WF-GN	ASSISTANT REFUSE COLLECTION ADMIN	WR733	P	SR26	08/31/20	74,124	Y 06/2023	N
WF-GN	REFUSE COLLECTOR	WR736	P	BC06	06/26/22	55,800	Y 03/2023	N
WF-GN	TRANSFER STATION/LANDFILL SUPERVISOR I	WR739	P	F110	03/31/20	75,036	Y 06/2023	N
WF-GN	REFUSE COLLECTION EQUIPMENT OPERATOR	WR770	P	BC10	04/10/22	67,116	Y 03/2023	N
WF-GN	REFUSE COLLECTION CREW LEADER	WR775	P	BC09	06/30/22	64,668	N 07/2023	N
WF-GN	REFUSE COLLECTION CREW LEADER	WR817	P	BC09	01/31/20	64,668	Y 06/2023	N
WF-GN	CIVIL ENGINEER VI	WR829	P	SR28	08/16/20	83,388	Y 06/2023	N
WF-GN	REFUSE COLLECTION SUPT II	WR832	P	SR24	04/30/22	68,820	Y 06/2023	N
WF-GN	LABORER II	WR860	P	BC03	10/28/22	49,596	Y 06/2023	N
WF-GN	CIVIL ENGINEER VI	WR901	P	SR28	12/15/21	83,388	Y 06/2023	N
WF-GN	REFUSE COLLECTION EQUIPMENT OPERATOR	WR915	P	BC10	12/31/22	67,116	Y 06/2023	N
WF-GN	REFUSE COLLECTOR	WR930	P	BC06	12/30/22	55,800	Y 06/2023	N
WF-GN	PROGRAM ADMINISTRATOR	WR944	P	EM08	08/31/21	111,072	Y 06/2024	N
WF-GN	REFUSE COLLECTOR	WR952	P	BC06	09/30/22	55,800	Y 03/2023	N
WF-GN	SR PLANT ELECTRICAL/ELECTRONIC EQUIP REPAIRER	WR964	P	WS12	09/13/18	76,500	N	N
WF-GN	REFUSE COLLECTION CREW LEADER	WR974	P	BC09	12/30/20	64,668	N 07/2023	N
WF-GN	REFUSE COLLECTION CREW LEADER	WR984	P	BC09	07/31/20	64,668	Y 06/2023	N
TOTAL SOLID WASTE (REFUSE GENERAL OPERATING) FUND =						4,657,044		
WF-RC	RECYCLING SPECIALIST II	WR260	P	SR18	08/29/21	52,068	Y 06/2023	N
WF-RC	RECYCLING SPECIALIST II	WR282	P	SR18	06/14/22	52,068	Y 06/2023	N
WF-RC	RECYCLING SPECIALIST IV	WR377	P	SR22	09/06/21	60,912	N	N

FUND	CLASSIFICATION TITLE	POS NUM	PERM/ TEMP	SCHED/ GRADE	DATE OF VACANCY NF = Never Filled	AMOUNT BUDGETED	FILL POS (Y/N) (MO/YR)	ABOLISH POS (Y/N) (MO/YR)
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							AMOUNT			
							BUDGETED			
							4,657,044			
							-			
							165,048			
							4,822,092			
ACTIVITY: REFUSE H-POWER										
WF-HP	ENERGY RECOVERY ENGINEER	WR307	P	SR26	10/31/20		74,124	Y	07/24	N
TOTAL H-POWER FUND =							74,124			

SW	ASSET MANAGER	WS320	P	SR28	12/30/14	83,388	N		N
SW	CUSTOMER SERVICE REPRESENTATIVE II	WS419	P	SR13	12/31/22	44,760	Y	07/23	N
SW	FLEET COORDINATOR	WS619	P	SR24	07/31/19	68,556	N		N
SW	SECOND DEPUTY DIRECTOR	WS620	P	EM08	06/30/22	111,072	N		N
SW	MANAGEMENT ANALYST IV	WS660	P	SR22	03/31/21	60,912	N		N
SW	EXECUTIVE ASST II	WS811	P	EM08	04/30/22	111,072	N		N
SW	SAFETY SPECIALIST II	WS816	P	SR22	12/31/22	61,636	Y	06/23	N
SW	ENVIRONMENTAL TECHNICIAN I	WS892	P	SR14	07/22/22	44,760	Y	07/23	N
SW	ENVIRONMENTAL TECHNICIAN II	WS953	P	SR16	08/25/20	48,456	Y	07/23	N
TOTAL SEWER FUND =						634,612			

SW	CIVIL ENGINEER V	WS264	P	SR26	08/31/22	103,030	Y	07/23	N
SW	CIVIL ENGINEER VII	WS287	P	EM07	11/15/22	105,792	Y	07/23	N
SW	SUPVG WATER QUALITY TECHNICIAN	WS310	P	SR21	06/30/21	61,188	Y	07/23	N
SW	SANITARY CHEMIST II	WS398	P	SR20	03/05/20	56,280	Y	07/23	N
SW	SANITARY CHEMIST I	WS400	P	SR18	05/27/19	56,280	Y	07/23	N
SW	SANITARY CHEMIST III	WS405	P	SR22	06/15/22	60,912	Y	07/23	N
SW	WATER QUALITY TECHNICIAN II	WS406	P	SR15	09/05/22	50,388	Y	07/23	N
SW	SANITARY CHEMIST II	WS418	P	SR20	03/31/15	56,280	Y	07/23	N
SW	SUPERVISING ENVIRONMENTAL TECHNICIAN	WS420	P	SR24	06/30/15	68,820	Y	07/23	N
SW	SANITARY CHEMIST I	WS426	P	SR18	04/29/22	56,280	Y	07/23	N
SW	SANITARY CHEMIST II	WS428	P	SR20	06/15/22	56,280	Y	07/23	N
SW	SANITARY CHEMIST II	WS429	P	SR20	12/03/21	56,280	Y	07/23	N

LIST OF VACANT POSITIONS AS OF 2/1/2023

FUND	CLASSIFICATION TITLE	POS NUM	PERM/ TEMP	SCHED/ GRADE	DATE OF VACANCY	AMOUNT BUDGETED	FILL POS (Y/N) (MO/YR)	ABOLISH POS (Y/N) (MO/YR)
					NF = Never Filled			
SW	ENVIRONMENTAL TECHNICIAN I	WS431	P	SR14	11/30/21	48,456	Y 07/23	N
SW	WATER QUALITY TECHNICIAN I	WS432	P	SR13		43,068	Y 07/23	N
SW	CIVIL ENGINEER I	WS529	P	SR18	08/15/21	74,124	Y 07/23	N
SW	ENGINEERING SUPPORT TECHNICIAN III	WS673	P	SR19	05/31/22	54,468	Y 07/23	N
SW	WATER QUALITY TECHNICIAN III	WS696	P	SR17	08/31/21	50,388	Y 07/23	N
SW	CIVIL ENGINEER III	WS786	P	SR22	11/15/16	60,912	Y 07/23	N
SW	WATER QUALITY TECHNICIAN I	WS787	P	SR13	02/28/18	43,068	Y 07/23	N
SW	ENVIRONMENTAL TECHNICIAN III	WS845	P	SR19	07/31/20	54,468	Y 07/23	N
SW	SANITARY CHEMIST II	WS859	P	SR20	06/06/22	56,280	Y 07/23	N
SW	CIVIL ENGINEER V	WS867	P	SR26	09/10/20	74,124	Y 07/23	N
SW	CIVIL ENGINEER V	WS868	P	SR26	10/21/20	74,124	Y 07/23	N
SW	ENVIRONMENTAL TECHNICIAN I	WS870	P	SR14	08/31/22	48,456	Y 07/23	N
SW	CIVIL ENGINEER V	WS882	P	SR26	05/31/22	74,124	Y 07/23	N
SW	ENGINEERING SUPPORT TECHNICIAN I	WS926	P	SR15	05/31/22	46,608	Y 07/23	N
SW	SANITARY CHEMIST II	WS965	P	SR20	02/28/19	56,280	Y 07/23	N
TOTAL SEWER FUND =						1,646,758		
ACTIVITY: COLLECTION SYSTEMS MAINTENANCE								
SW	020430 - Fleet Coordinator	ENV-18-14	P	SR24 D		68,556	Y 12/23	N
SW	CIVIL ENGINEER V	WS131	P	SR26	03/31/19	74,124	Y 12/23	N
SW	WASTEWATER COLLECTION SYSTEM REPAIRER	WS150	P	BC10	04/15/21	67,116	Y 3/23	N
SW	WASTEWATER COLLECTION SYSTEM SUPERVISOR I	WS151	P	F110	12/30/18	75,036	Y 12/23	N
SW	CLERK TYPIST	WS166	P	SR08	10/27/22	36,072	Y 12/23	N
SW	050025 - Civil Engineer VI	WS-19-01	P	SR28 D		83,388	Y 12/23	N
SW	WASTEWATER COLLECTION SYSTEM HELPER	WS284	P	BC05	09/30/22	53,652	Y 12/23	N
SW	WASTEWATER PUMPING PLANT OPERATOR	WS349	P	BC10	10/15/21	67,116	Y 12/23	N
SW	WASTEWATER COLLECTION SYSTEM HELPER	WS436	P	BC05	06/05/22	53,652	Y 3/23	N
SW	WASTEWATER COLLECTION SYSTEM HELPER	WS437	P	BC05	12/12/22	53,652	Y 12/23	N
SW	WASTEWATER COLLECTION SYSTEM HELPER	WS442	P	BC05	09/15/22	53,652	Y 3/23	N
SW	WASTEWATER COLLECTION SYSTEM REPAIRER	WS447	P	BC10	12/30/21	67,116	Y 12/23	N
SW	WASTEWATER COLLECTION SYSTEM REPAIRER	WS452	P	BC10	05/08/22	67,116	Y 12/23	N
SW	WASTEWATER COLLECTION SYSTEM REPAIRER	WS456	P	BC10	06/30/21	67,116	Y 3/23	N
SW	WASTEWATER COLLECTION SYSTEM REPAIRER	WS460	P	BC10	12/30/22	67,116	Y 12/23	N
SW	WASTEWATER COLLECTION SYSTEM SUPERVISOR I	WS463	P	F110	12/30/19	75,036	Y 12/23	N
SW	WASTEWATER COLLECTION SYSTEM SUPERVISOR I	WS464	P	F110	04/30/22	75,036	Y 12/23	N
SW	WASTEWATER COLLECTION SYSTEM SUPERVISOR I	WS466	P	F110	11/30/19	75,036	Y 12/23	N
SW	WASTEWATER COLLECTION SYSTEM SUPERVISOR I	WS469	P	F110	11/30/22	76,548	Y 12/23	N

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					NF = Never Filled			
SW	WASTEWATER COLLECTION SYSTEM HELPER	WS481	P	BC05	09/15/22	53,652	Y 3/23	N
SW	WASTEWATER COLLECTION SYSTEM HELPER	WS482	P	BC05	09/30/21	53,652	Y 3/23	N
SW	CIVIL ENGINEER VIII	WS510	P	EM08	11/30/18	111,072	N	N
SW	WASTEWATER COLLECTION SYSTEM SUPERVISOR I	WS511	P	F110	12/30/22	75,036	Y 12/23	N
SW	WASTEWATER COLLECTION SYSTEM SUPERVISOR I	WS513	P	F110	07/20/18	75,036	Y 12/23	N
SW	WASTEWATER COLLECTION SYSTEM REPAIRER	WS516	P	BC10	07/10/22	67,116	Y 12/23	N
SW	WASTEWATER COLLECTION SYSTEM REPAIRER	WS523	P	BC10	05/08/22	67,116	Y 12/23	N
SW	CONSTRUCTION EQUIPMENT OPERATOR II	WS537	P	BC10	08/31/20	67,116	Y 12/23	N
SW	WASTEWATER COLLECTION SYSTEM SUPERVISOR I	WS542	P	F110	03/31/22	75,036	Y 12/23	N
SW	WASTEWATER COLLECTION SYSTEM SUPERVISOR I	WS544	P	F110	08/02/18	75,036	Y 12/23	N
SW	LEAD MECHANICAL REPAIRER	WS547	P	WS09	12/30/21	68,616	Y 12/23	N
SW	WASTEWATER COLLECTION SYSTEM SUPERVISOR I	WS548	P	F110	06/30/22	75,036	Y 12/23	N
SW	WASTEWATER COLLECTION SYSTEM REPAIRER	WS555	P	BC10	04/30/22	67,116	Y 3/23	N
SW	CIVIL ENGINEER V	WS564	P	SR26	03/31/16	74,124	Y 12/23	N
SW	WASTEWATER COLLECTION SYSTEM HELPER	WS567	P	BC05	07/15/22	53,652	Y 3/23	N
SW	WASTEWATER COLLECTION SYSTEM HELPER	WS568	P	BC05	09/15/22	53,652	Y 3/23	N
SW	WASTEWATER COLLECTION SYSTEM HELPER	WS569	P	BC05	09/30/22	53,652	Y 12/23	N
SW	WASTEWATER COLLECTION SYSTEM SUPERVISOR I	WS573	P	F110	10/31/22	75,036	Y 12/23	N
SW	WASTEWATER COLLECTION SYSTEM REPAIRER	WS578	P	BC10	11/30/18	67,116	Y 3/23	N
SW	WASTEWATER COLLECTION SYSTEM DISTRICT SUPVR	WS580	P	F310	03/31/21	85,020	Y 12/23	N
SW	WASTEWATER COLLECTION SYSTEM SUPERVISOR I	WS584	P	F110	06/16/19	75,036	Y 12/23	N
SW	MECHANICAL REPAIRER	WS585	P	BC09		64,668	Y 12/23	N
SW	WASTEWATER COLLECTION SYSTEM REPAIRER	WS594	P	BC10	06/30/22	67,116	Y 12/23	N
SW	WASTEWATER COLLECTION SYSTEM REPAIRER	WS595	P	BC10	12/30/22	67,116	Y 12/23	N
SW	ASST STOREKEEPER	WS596	P	SR08	12/06/22	36,072	Y 12/23	N
SW	WASTEWATER COLLECTION SYSTEM REPAIRER	WS598	P	BC10	05/06/22	67,116	Y 12/23	N
SW	CESSPOOL PUMPING EQUIPMENT OPERATOR I	WS607	P	BC09		64,668	Y 12/23	N
SW	CESSPOOL WORKER	WS629	P	BC05		53,652	Y 12/23	N
SW	CESSPOOL WORKER	WS632	P	BC05		53,652	Y 12/23	N
SW	WASTEWATER COLLECTION SYSTEM INSPECTION SUPVR I	WS641	P	F110		75,036	Y 12/23	N
SW	CESSPOOL PUMPING EQUIPMENT OPERATOR I	WS642	P	BC09		64,668	Y 12/23	N
SW	WASTEWATER PUMPING PLANT OPERATOR	WS651	P	BC10	11/15/22	67,116	Y 12/23	N
SW	WASTEWATER COLLECTION SYSTEM HELPER	WS654	P	BC05	02/02/22	53,652	Y 3/23	N
SW	WASTEWATER COLLECTION SYSTEM HELPER	WS655	P	BC05	12/31/22	53,652	Y 12/23	N
SW	WASTEWATER COLLECTION SYSTEM HELPER	WS656	P	BC05	05/29/22	53,652	Y 3/23	N
SW	WASTEWATER COLLECTION SYSTEM HELPER	WS661	P	BC05	09/30/22	53,652	Y 12/23	N
SW	WASTEWATER COLLECTION SYSTEM HELPER	WS663	P	BC05	09/05/22	53,652	Y 3/23	N

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FUND	CLASSIFICATION TITLE	POS NUM	PERM/ TEMP	SCHED/ GRADE	DATE OF VACANCY	AMOUNT BUDGETED	FILL POS (Y/N) (MO/YR)	ABOLISH POS (Y/N) (MO/YR)
					NF = Never Filled			
SW	ASST STOREKEEPER	WS668	P	SR08	06/29/20	36,072	Y 12/23	N
SW	WASTEWATER COLLECTION SYSTEM HELPER	WS694	P	BC05	09/30/22	53,652	Y 12/23	N
SW	SUPVG CONSTRUCTION INSPECTOR	WS698	P	SR24		68,820	Y 3/23	N
SW	INDUSTRIAL CONSTRUCTION INSPECTOR	WS699	P	SR22	10/03/18	61,332	Y 12/23	N
SW	WASTEWATER COLLECTION SYSTEM REPAIRER	WS705	P	BC10	04/25/21	67,116	Y 12/23	N
SW	INDUSTRIAL CONSTRUCTION INSPECTOR	WS711	P	SR22		61,332	Y 12/23	N
SW	WASTEWATER COLLECTION SYSTEM REPAIRER	WS712	P	BC10	10/12/20	67,116	Y 12/23	N
SW	WASTEWATER COLLECTION SYSTEM REPAIRER	WS713	P	BC10	09/30/19	67,116	Y 3/23	N
SW	WASTEWATER COLLECTION SYSTEM SUPERVISOR I	WS735	P	F110	06/30/22	75,036	Y 12/23	N
SW	CIVIL ENGINEER V	WS738	P	SR26		74,124	Y 12/23	N
SW	CIVIL ENGINEER IV	WS742	P	SR24	11/06/22	68,556	Y 12/23	N
SW	WASTEWATER COLLECTION SYSTEM HELPER	WS746	P	BC05	12/30/22	59,820	Y 12/23	N
SW	CIVIL ENGINEER IV	WS748	P	SR24		68,556	Y 12/23	N
SW	WASTEWATER COLLECTION SYSTEM HELPER	WS750	P	BC05	09/21/22	53,652	Y 3/23	N
SW	WASTEWATER COLLECTION SYSTEM REPAIRER	WS751	P	BC10	07/09/17	67,116	Y 12/23	N
SW	WASTEWATER COLLECTION SYSTEM SUPERVISOR I	WS752	P	F110	06/30/22	75,036	Y 12/23	N
SW	WASTEWATER MAINTENANCE CARPENTER	WS753	P	BC10	04/30/22	67,116	Y 12/23	N
SW	ELECTRICAL ENGINEER V	WS757	P	SR26		74,124	Y 12/23	N
SW	WASTEWATER MASON	WS767	P	BC11		69,564	Y 12/23	N
SW	ELECTRICAL ENGINEER IV	WS784	P	SR24		68,556	Y 12/23	N
SW	WASTEWATER COLLECTION SYSTEM INSPECTION SUPVR II	WS797	P	F210		79,848	Y 12/23	N
SW	WASTEWATER COLLECTION SYSTEM REPAIRER	WS927	P	BC10	12/31/22	67,116	Y 12/23	N
SW	WASTEWATER COLLECTION SYSTEM HELPER	WS928	P	BC05	09/30/22	53,652	Y 12/23	N
SW	DESIGN & CONSTRUCTION BRANCH CHIEF	WS934	P	SR29	08/31/16	86,712	Y 12/23	N
SW	SAFETY SPECIALIST I	WS935	P	SR20	03/31/21	56,280	Y 12/23	N
SW	WASTEWATER COLLECTION SYSTEM HELPER	WS938	P	BC05	09/15/22	53,652	Y 3/23	N
SW	WASTEWATER MAINTENANCE CARPENTER	WS940	P	BC10		67,116	Y 12/23	N
SW	WASTEWATER PUMPING PLANT OPERATOR	WS970	P	BC10	05/31/22	67,116	Y 12/23	N
TOTAL SEWER FUND =						5,508,504		

ACTIVITY: WASTEWATER ENGINEERING AND CONSTRUCTION

SW	020141 - Records Mgmt Analyst III	DC-13-01	P	SR20 D		56,280	Y 12/23	N
SW	SECRETARY II	WW001	P	SR14	06/24/18	44,760	Y 12/23	N
SW	CIVIL ENGINEER III	WW007	P	SR22	11/30/21	60,912	Y 12/23	N
SW	CIVIL ENGINEER IV	WW008	P	SR24	09/20/18	68,556	Y 12/23	N
SW	CIVIL ENGINEER I	WW009	P	SR18	08/15/21	52,068	Y 02/23	N
SW	CIVIL ENGINEER V	WW010	P	SR26		74,124	Y 12/23	N

LIST OF VACANT POSITIONS AS OF 2/1/2023

FUND	CLASSIFICATION TITLE	POS NUM	PERM/ TEMP	SCHED/ GRADE	DATE OF VACANCY NF = Never Filled	AMOUNT BUDGETED	FILL POS (Y/N) (MO/YR)	ABOLISH POS (Y/N) (MO/YR)
SW	CIVIL ENGINEER I	WW012	P	SR18	03/21/21	52,068	Y 12/23	N
SW	CIVIL ENGINEER V	WW013	P	SR26		74,124	Y 12/23	N
SW	CIVIL ENGINEER V	WW016	P	SR26	07/15/19	74,124	Y 02/23	N
SW	CIVIL ENGINEER V	WW017	P	SR26	09/30/19	74,124	Y 12/23	N
SW	CIVIL ENGINEER V	WW021	P	SR26		74,124	Y 12/23	N
SW	CIVIL ENGINEER V	WW024	P	SR26	12/30/19	74,124	Y 12/23	N
SW	CIVIL ENGINEER VI	WW025	P	SR28	02/28/19	83,388	Y 12/23	N
SW	CIVIL ENGINEER V	WW026	P	SR26	08/31/20	74,124	Y 12/23	N
SW	CIVIL ENGINEER II	WW027	P	SR20		56,280	Y 12/23	N
SW	CIVIL ENGINEER V	WW032	P	SR26		74,124	Y 12/23	N
SW	CIVIL ENGINEER V	WW033	P	SR26	10/20/19	74,124	Y 12/23	N
SW	CIVIL ENGINEER V	WW034	P	SR26	10/15/21	74,124	Y 12/23	N
SW	CIVIL ENGINEER V	WW035	P	SR26		74,124	Y 12/23	N
SW	CIVIL ENGINEER VI	WW036	P	SR28	10/31/22	118,704	Y 12/23	N
SW	CIVIL ENGINEER VI	WW037	P	SR28		83,388	Y 12/23	N
SW	CIVIL ENGINEER VI	WW039	P	SR28	10/31/21	83,388	Y 12/23	N
SW	CIVIL ENGINEER VI	WW040	P	SR28	04/15/22	83,388	Y 12/23	N
SW	CIVIL ENGINEER VI	WW041	P	SR28	12/31/22	101,359	Y 12/23	N
SW	DESIGN & CONSTRUCTION BRANCH CHIEF	WW043	P	SR29	12/30/20	86,712	Y 02/23	N
SW	ELECTRICAL ENGINEER IV	WW046	P	SR24	06/30/20	68,556	Y 12/23	N
SW	ELECTRICAL ENGINEER V	WW047	P	SR26		74,124	Y 12/23	N
SW	MECHANICAL ENGINEER IV	WW048	P	SR24		68,556	Y 12/23	N
SW	MECHANICAL ENGINEER V	WW049	P	SR26		74,124	Y 12/23	N
SW	STRUCTURAL ENGINEER V	WW050	P	SR26		74,124	Y 12/23	N
SW	CIVIL ENGINEER II	WW052	P	SR20	11/24/19	56,280	Y 12/23	N
SW	DRAFTING TECHNICIAN V	WW053	P	SR17		50,388	Y 12/23	N
SW	DRAFTING TECHNICIAN VI	WW054	P	SR19		54,468	Y 12/23	N
SW	CIVIL ENGINEER V	WW055	P	SR26		74,124	Y 12/23	N
SW	SUPVG DRAFTING TECHNICIAN	WW057	P	SR21		61,188	Y 12/23	N
SW	ENGINEERING SUPPORT TECHNICIAN I	WW058	P	SR15	10/12/22	46,608	Y 12/23	N
SW	ENGINEERING SUPPORT TECHNICIAN II	WW059	P	SR17	12/30/20	50,388	Y 12/23	N
SW	CIVIL ENGINEER V	WW060	P	SR26	01/15/22	74,124	Y 12/23	N
SW	ENGINEERING SUPPORT TECHNICIAN III	WW061	P	SR19	11/30/20	54,468	Y 12/23	N
SW	CONSTRUCTION INSPECTOR	WW065	P	SR19	12/30/19	54,468	Y 12/23	N
SW	CONSTRUCTION INSPECTOR	WW066	P	SR19	11/27/17	54,468	Y 12/23	N
SW	CONSTRUCTION INSPECTOR	WW070	P	SR19	04/30/20	54,468	Y 12/23	N
SW	INDUSTRIAL CONSTRUCTION INSPECTOR	WW072	P	SR22	07/26/20	61,332	Y 12/23	N

LIST OF VACANT POSITIONS AS OF 2/1/2023

FUND	CLASSIFICATION TITLE	POS NUM	PERM/ TEMP	SCHED/ GRADE	DATE OF VACANCY	AMOUNT BUDGETED	FILL POS (Y/N) (MO/YR)	ABOLISH POS (Y/N) (MO/YR)
					NF = Never Filled			
SW	INDUSTRIAL CONSTRUCTION INSPECTOR	WW078	P	SR22	06/30/21	61,332	Y 12/23	N
SW	CIVIL ENGINEER VI	WW081	P	SR28	04/15/20	83,388	Y 12/23	N
SW	SENIOR CLERK TYPIST	WW083	P	SR10	05/15/22	38,328	Y 12/23	N
SW	ASST CONSTRUCTION INSPECTOR	WW084	P	SR16	11/30/22	48,456	Y 12/23	N
SW	CONSTRUCTION INSPECTOR	WW086	P	SR19	06/15/18	54,468	Y 12/23	N
SW	CONSTRUCTION INSPECTOR	WW087	P	SR19	04/30/20	54,468	Y 12/23	N
SW	ASST CONSTRUCTION INSPECTOR	WW095	P	SR16	07/31/22	68,928	Y 12/23	N
SW	CONSTRUCTION INSPECTOR	WW096	P	SR19	08/15/19	54,468	Y 12/23	N
SW	SECRETARY II	WW001	P	SR14	06/24/18	44,760	Y 12/23	N
SW	CIVIL ENGINEER III	WW007	P	SR22	11/30/21	60,912	Y 12/23	N
SW	CIVIL ENGINEER IV	WW008	P	SR24	09/20/18	68,556	Y 12/23	N
SW	CIVIL ENGINEER I	WW009	P	SR18	08/15/21	52,068	Y 12/23	N
SW	CIVIL ENGINEER V	WW016	P	SR26	07/15/19	74,124	Y 12/23	N
SW	CIVIL ENGINEER V	WW017	P	SR26	09/30/19	74,124	Y 12/23	N
SW	CIVIL ENGINEER V	WW024	P	SR26	12/30/19	74,124	Y 12/23	N
SW	CIVIL ENGINEER VI	WW025	P	SR28	02/28/19	83,388	Y 12/23	N
SW	CIVIL ENGINEER V	WW026	P	SR26	08/31/20	74,124	Y 12/23	N
SW	CIVIL ENGINEER V	WW033	P	SR26	10/20/19	74,124	Y 12/23	N
SW	CIVIL ENGINEER V	WW034	P	SR26	10/15/21	74,124	Y 12/23	N
SW	CIVIL ENGINEER VI	WW036	P	SR28	10/31/22	118,704	Y 12/23	N
SW	CIVIL ENGINEER VI	WW039	P	SR28	10/31/21	83,388	Y 12/23	N
SW	CIVIL ENGINEER VI	WW041	P	SR28	12/31/22	101,359	Y 12/23	N
SW	DESIGN & CONSTRUCTION BRANCH CHIEF	WW043	P	SR29	12/30/20	86,712	Y 12/23	N
SW	ELECTRICAL ENGINEER IV	WW046	P	SR24	06/30/20	68,556	Y 12/23	N
SW	ENGINEERING SUPPORT TECHNICIAN II	WW059	P	SR17	12/30/20	50,388	Y 12/23	N
SW	ENGINEERING SUPPORT TECHNICIAN III	WW061	P	SR19	11/30/20	54,468	Y 12/23	N
SW	CONSTRUCTION INSPECTOR	WW065	P	SR19	12/30/19	54,468	Y 12/23	N
SW	CONSTRUCTION INSPECTOR	WW070	P	SR19	04/30/20	54,468	Y 12/23	N
SW	INDUSTRIAL CONSTRUCTION INSPECTOR	WW072	P	SR22	07/26/20	61,332	Y 12/23	N
SW	INDUSTRIAL CONSTRUCTION INSPECTOR	WW078	P	SR22	06/30/21	61,332	Y 12/23	N
SW	CIVIL ENGINEER VI	WW081	P	SR28	04/15/20	83,388	Y 12/23	N
SW	SENIOR CLERK TYPIST	WW083	P	SR10	05/15/22	38,328	Y 12/23	N
SW	ASST CONSTRUCTION INSPECTOR	WW084	P	SR16	11/30/22	48,456	Y 12/23	N
SW	CONSTRUCTION INSPECTOR	WW086	P	SR19	06/15/18	54,468	Y 12/23	N
SW	CONSTRUCTION INSPECTOR	WW087	P	SR19	04/30/20	54,468	Y 12/23	N
SW	CONSTRUCTION INSPECTOR	WW096	P	SR19	08/15/19	54,468	Y 12/23	N
TOTAL SEWER FUND =						5,299,886		

LIST OF VACANT POSITIONS AS OF 2/1/2023

FUND	CLASSIFICATION TITLE	POS NUM	PERM/ TEMP	SCHED/ GRADE	DATE OF VACANCY	AMOUNT BUDGETED	FILL POS (Y/N) (MO/YR)	ABOLISH POS (Y/N) (MO/YR)
NF = Never Filled								
ACTIVITY: TREATMENT AND DISPOSAL								
SW	PLANT ELECTRICAL/ELECTRONIC EQUIP REPAIRER	WS126	P	BC12	11/30/22	72,240	Y 6/23	N
SW	WASTEWATER TREATMENT PLANT OPERATOR IV	WS139	P	BC13	04/15/20	74,868	Y 6/23	N
SW	ELECTRONICS TECHNICIAN	WS145	P	BC15	10/04/22	80,640	Y 6/23	N
SW	ASSISTANT WASTEWATER TREATMENT PLANT OPERATOR	WS152	P	BC08	02/23/22	60,408	Y 2/23	N
SW	WASTEWATER PLANT ENGINEER I	WS157	P	SR22	12/30/21	60,912	Y 6/23	N
SW	ASST WASTEWATER REGIONAL SUPT	WS172	P	EM03	02/28/11	87,036	N	N
SW	WASTEWATER PLANT ENGINEER II	WS173	P	SR26	12/30/20	74,124	Y 6/23	N
SW	PLANT ELECTRICAL/ELECTRONIC EQUIP REPAIRER	WS180	P	BC12	09/25/19	72,240	Y 6/23	N
SW	ASSISTANT WASTEWATER TREATMENT PLANT OPERATOR	WS181	P	BC08	09/30/20	60,408	Y 6/23	N
SW	WASTEWATER TREATMENT PLANT OPERATOR III	WS182	P	BC12	04/15/21	72,240	N	N
SW	WASTEWATER PLANT MAINTENANCE SUPERVISOR II	WS185	P	F212	06/15/19	86,436	Y 6/23	N
SW	ASSISTANT WASTEWATER TREATMENT PLANT OPERATOR	WS187	P	BC08	06/30/16	60,408	Y 6/23	N
SW	ASSISTANT WASTEWATER TREATMENT PLANT OPERATOR	WS192	P	BC08	03/31/20	60,408	Y 6/23	N
SW	WASTEWATER TREATMENT PLANT OPERATOR II	WS195	P	BC11	01/15/20	69,564	N	N
SW	SAFETY SPECIALIST I	WS198	P	SR20	04/15/22	56,280	Y 3/23	N
SW	WASTEWATER TREATMENT PLANT OPERATOR III	WS199	P	BC12	03/31/21	72,240	Y 6/23	N
SW	WASTEWATER REGIONAL SUPT	WS208	P	EM05	12/30/20	95,988	Y 3/23	N
SW	SENIOR POWER MOWER OPERATOR	WS211	P	WS03	02/11/22	53,088	Y 6/23	N
SW	WASTEWATER TREATMENT PLANT OPERATOR IV	WS237	P	BC13	08/31/21	74,868	Y 6/23	N
SW	ASSISTANT WASTEWATER TREATMENT PLANT OPERATOR	WS245	P	BC08	05/31/18	60,408	Y 6/23	N
SW	ASSISTANT WASTEWATER TREATMENT PLANT OPERATOR	WS246	P	BC08	06/30/20	60,408	Y 6/23	N
SW	ASSISTANT WASTEWATER TREATMENT PLANT OPERATOR	WS251	P	BC08	10/31/21	60,408	Y 6/23	N
SW	WASTEWATER TREATMENT PLANT OPERATOR II	WS253	P	BC11	10/31/21	69,564	N	N
SW	WASTEWATER TREATMENT PLANT OPERATOR II	WS254	P	BC11	01/31/09	69,564	N	N
SW	ASSISTANT WASTEWATER TREATMENT PLANT OPERATOR	WS256	P	BC08	06/03/22	60,408	Y 6/23	N
SW	WASTEWATER TREATMENT PLANT OPERATOR II	WS258	P	BC11	01/15/20	69,564	N	N
SW	WASTEWATER TREATMENT PLANT DISTRICT SUPVR	WS261	P	F313	07/15/13	95,796	Y 6/23	N
SW	WASTEWATER TREATMENT PLANT OPERATOR IV	WS267	P	BC13	03/31/22	74,868	Y 6/23	N
SW	WASTEWATER TREATMENT PLANT OPERATOR III	WS268	P	BC12	12/30/20	72,240	N	N
SW	WASTEWATER TREATMENT PLANT SUPERVISOR IV	WS269	P	F213	04/30/20	89,940	Y 6/23	N
SW	PLANT MAINTENANCE TECHNICIAN	WS270	P	SR18	11/30/18	52,368	Y 6/23	N
SW	LEAD CARPENTER-CABINET MAKER	WS273	P	WS10	04/30/21	71,052	N	N
SW	WASTEWATER HEAVY TRUCK DRIVER	WS277	P	BC09	04/17/09	64,668	Y 6/23	N
SW	WASTEWATER HEAVY TRUCK DRIVER	WS278	P	BC09	05/15/22	64,668	Y 6/23	N
SW	WASTEWATER HEAVY TRUCK DRIVER	WS280	P	BC09		64,668	Y 6/23	N

LIST OF VACANT POSITIONS AS OF 2/1/2023

FUND	CLASSIFICATION TITLE	POS NUM	PERM/ TEMP	SCHED/ GRADE	DATE OF VACANCY	AMOUNT BUDGETED	FILL POS (Y/N) (MO/YR)	ABOLISH POS (Y/N) (MO/YR)
					NF = Never Filled			
SW	WASTEWATER HEAVY TRUCK DRIVER	WS283	P	BC09	08/13/18	64,668	Y 6/23	N
SW	PLANT ELECTRICAL/ELECTRONIC EQUIP REPAIRER	WS288	P	BC12	10/18/08	72,240	Y 6/23	N
SW	GROUNDS KEEPER	WS289	P	BC02	09/13/21	48,228	Y 6/23	N
SW	CLERK TYPIST	WS294	P	SR08	02/15/22	36,072	Y 6/23	N
SW	ASSISTANT WASTEWATER TREATMENT PLANT OPERATOR	WS296	P	BC08	11/24/17	60,408	Y 6/23	N
SW	WASTEWATER TREATMENT PLANT OPERATOR III	WS297	P	BC12	01/31/09	72,240	N	N
SW	WASTEWATER TREATMENT PLANT OPERATOR IV	WS300	P	BC13	09/30/22	74,868	Y 6/23	N
SW	SENIOR CLERK TYPIST	WS315	P	SR10	09/30/22	38,328	Y 6/23	N
SW	WASTEWATER MAINTENANCE PRODUCTION SUPT	WS317	P	SR26	12/30/20	74,424	Y 6/23	N
SW	CLERK TYPIST	WS322	P	SR08	06/30/21	36,072	Y 2/23	N
SW	LEAD WASTEWATER PLANT MAINTENANCE MECHANIC	WS325	P	WS12	08/31/19	76,500	Y 6/23	N
SW	WASTEWATER TREATMENT PLANT OPERATOR IV	WS328	P	BC13	06/30/12	74,868	Y 6/23	N
SW	WASTEWATER TREATMENT PLANT OPERATOR III	WS329	P	BC12	12/30/20	72,240	N	N
SW	WASTEWATER TREATMENT PLANT OPERATOR IV	WS332	P	BC13	02/28/18	74,868	Y 6/23	N
SW	ASSISTANT WASTEWATER TREATMENT PLANT OPERATOR	WS333	P	BC08	08/31/20	60,408	Y 6/23	N
SW	WASTEWATER TREATMENT PLANT OPERATOR II	WS338	P	BC11	03/31/22	69,564	N	N
SW	WASTEWATER TREATMENT PLANT OPERATOR IV	WS343	P	BC13	05/31/18	74,868	Y 6/23	N
SW	WASTEWATER TREATMENT PLANT DISTRICT SUPVR	WS346	P	F313	02/26/21	95,796	Y 6/23	N
SW	WASTEWATER PLANT MACHINIST	WS352	P	BC12	02/25/22	72,240	Y 6/23	N
SW	CARPENTER-CABINET MAKER	WS353	P	BC10	02/03/20	67,116	N	N
SW	ELECTRONICS TECHNICIAN	WS359	P	BC15	03/15/21	80,640	Y 6/23	N
SW	LEAD ELECTRONICS TECHNICIAN	WS360	P	WS15	12/30/21	85,476	Y 6/23	N
SW	WASTEWATER PLANT MAINTENANCE MECHANIC	WS363	P	BC12	04/30/22	72,240	Y 6/23	N
SW	WASTEWATER PLANT MAINTENANCE MECHANIC	WS365	P	BC12	12/15/21	72,240	Y 6/23	N
SW	PLANT ELECTRICAL/ELECTRONIC EQUIP REPAIRER	WS370	P	BC12	06/15/20	72,240	Y 6/23	N
SW	WASTEWATER TREATMENT PLANT WORKER	WS373	P	BC05	06/30/22	53,652	Y 6/23	N
SW	WASTEWATER TREATMENT PLANT WORKER	WS376	P	BC05	12/31/20	53,652	Y 6/23	N
SW	WASTEWATER TREATMENT PLANT OPERATOR III	WS377	P	BC12		72,240	N	N
SW	GROUNDS KEEPER	WS381	P	BC02	04/30/21	48,228	Y 6/23	N
SW	PLANT ELECTRICAL/ELECTRONIC EQUIP REPAIRER	WS382	P	BC12	05/31/22	72,240	Y 6/23	N
SW	WASTEWATER PLANT MAINTENANCE MECHANIC	WS397	P	BC12	11/26/21	72,240	Y 6/23	N
SW	ELECTRONICS TECHNICIAN	WS422	P	BC15	03/31/21	80,640	Y 6/23	N
SW	ELECTRONICS TECHNICIAN	WS423	P	BC15	06/30/22	80,640	Y 6/23	N
SW	PLANT ELECTRICAL/ELECTRONIC EQUIP REPAIRER	WS424	P	BC12	10/15/15	72,240	Y 6/23	N
SW	PLANT ELECTRICAL/ELECTRONIC EQUIP REPAIRER	WS425	P	BC12	07/31/18	72,240	Y 6/23	N
SW	WASTEWATER TREATMENT PLANT OPERATOR II	WS475	P	BC11	05/31/22	69,564	N	N
SW	WASTEWATER TREATMENT PLANT OPERATOR II	WS476	P	BC11	01/31/22	69,564	N	N

LIST OF VACANT POSITIONS AS OF 2/1/2023

FUND	CLASSIFICATION TITLE	POS NUM	PERM/ TEMP	SCHED/ GRADE	DATE OF VACANCY	AMOUNT BUDGETED	FILL POS (Y/N) (MO/YR)	ABOLISH POS (Y/N) (MO/YR)
					NF = Never Filled			
SW	ASSISTANT WASTEWATER TREATMENT PLANT OPERATOR	WS478	P	BC08	10/22/22	60,408	Y 6/23	N
SW	WASTEWATER TREATMENT PLANT OPERATOR III	WS479	P	BC12	03/31/18	72,240	N	N
SW	WASTEWATER TREATMENT PLANT OPERATOR IV	WS480	P	BC13		74,868	Y 6/23	N
SW	WASTEWATER PLANT MAINTENANCE SUPERVISOR II	WS498	P	F212	10/31/20	86,436	Y 6/23	N
SW	CIVIL ENGINEER VIII	WS500	P	EM08	12/07/20	111,072	N	N
SW	WASTEWATER TREATMENT PLANT SUPERVISOR IV	WS501	P	F213	01/31/22	89,940	Y 6/23	N
SW	WASTEWATER PLANT MAINTENANCE MECHANIC	WS502	P	BC12	05/16/21	72,240	Y 6/23	N
SW	WASTEWATER PLANT MAINTENANCE MECHANIC	WS505	P	BC12	07/31/22	72,240	Y 6/23	N
SW	WASTEWATER TREATMENT PLANT OPERATOR IV	WS520	P	BC13	07/31/17	74,868	Y 6/23	N
SW	WASTEWATER TREATMENT PLANT DISTRICT SUPVR	WS524	P	F313	12/30/20	95,796	Y 6/23	N
SW	GROUNDS KEEPER	WS539	P	BC02	07/31/22	48,228	Y 6/23	N
SW	PLANT ELECTRICAL/ELECTRONIC EQUIP REPAIRER	WS549	P	BC12		72,240	Y 6/23	N
SW	WASTEWATER PLANT MAINTENANCE MECHANIC	WS557	P	BC12	06/30/20	72,240	Y 6/23	N
SW	COMPUTER PROGRAMMER II	WS558	P	SR18	08/31/18	52,068	Y 6/23	N
SW	ADMINISTRATIVE SPECIALIST II	WS559	P	SR22	12/30/21	60,912	Y 2/23	N
SW	WASTEWATER ELECTRICAL/ELECTRONICS SUPT	WS560	P	SR28		83,388	N	N
SW	WASTEWATER MECHANICAL/MAINTENANCE SUPT	WS588	P	SR28		83,388	Y 3/23	N
SW	WASTEWATER PLANT MAINTENANCE SUPERVISOR II	WS599	P	F212	12/30/14	86,436	Y 6/23	N
SW	WASTEWATER TREATMENT PLANT DISTRICT SUPVR	WS603	P	F313	12/30/17	95,796	Y 6/23	N
SW	WASTEWATER TREATMENT PLANT OPERATOR IV	WS647	P	BC13	09/30/21	74,868	Y 6/23	N
SW	GROUNDS KEEPER	WS674	P	BC02	09/05/22	48,228	Y 6/23	N
SW	DESIGN & CONSTRUCTION BRANCH CHIEF	WS676	P	SR29	04/30/22	86,712	Y 6/23	N
SW	WASTEWATER PLANT MAINTENANCE MECHANIC	WS677	P	BC12	07/31/22	72,240	Y 6/23	N
SW	PLANT ELECTRICAL/ELECTRONIC EQUIP REPAIRER	WS679	P	BC12	06/30/22	72,240	Y 6/23	N
SW	ASSISTANT WASTEWATER TREATMENT PLANT OPERATOR	WS681	P	BC08	12/31/21	60,408	Y 6/23	N
SW	CLERK TYPIST	WS688	P	SR08	01/02/21	36,072	Y 2/23	N
SW	WASTEWATER TREATMENT PLANT WORKER	WS703	P	BC05	05/31/18	53,652	Y 6/23	N
SW	WASTEWATER TREATMENT PLANT DISTRICT SUPVR	WS727	P	F313	06/30/18	95,796	Y 6/23	N
SW	WASTEWATER TREATMENT PLANT WORKER	WS729	P	BC05	12/30/18	53,652	Y 6/23	N
SW	WASTEWATER TREATMENT PLANT WORKER	WS737	P	BC05	11/15/20	53,652	Y 6/23	N
SW	WASTEWATER PLANT MAINTENANCE SUPERVISOR II	WS768	P	F212	08/31/21	86,436	Y 6/23	N
SW	PLANT ELECTRICAL/ELECTRONIC EQUIP REPAIRER	WS817	P	BC12	12/15/11	72,240	Y 6/23	N
SW	WASTEWATER TREATMENT PLANT SUPERVISOR IV	WS827	P	F213	04/30/17	89,940	Y 6/23	N
SW	LEAD ELECTRONICS TECHNICIAN	WS831	P	WS15	12/30/22	85,476	Y 6/23	N
SW	WASTEWATER PLANT MAINTENANCE MECHANIC	WS835	P	BC12	07/31/20	72,240	Y 6/23	N
SW	PLANT ELECTRICAL/ELECTRONIC EQUIP REPAIRER	WS839	P	BC12	12/30/13	72,240	Y 6/23	N
SW	WASTEWATER HEAVY TRUCK DRIVER	WS840	P	BC09	11/30/17	64,668	Y 6/23	N

LIST OF VACANT POSITIONS AS OF 2/1/2023

FUND	CLASSIFICATION TITLE	POS NUM	PERM/ TEMP	SCHED/ GRADE	DATE OF VACANCY	AMOUNT BUDGETED	FILL POS (Y/N) (MO/YR)	ABOLISH POS (Y/N) (MO/YR)
					NF = Never Filled			
SW	WASTEWATER TREATMENT PLANT OPERATOR II	WS874	P	BC11	05/31/17	69,564	N	N
SW	ASSISTANT WASTEWATER TREATMENT PLANT OPERATOR	WS875	P	BC08	10/14/19	60,408	Y 6/23	N
SW	ASSISTANT WASTEWATER TREATMENT PLANT OPERATOR	WS876	P	BC08	10/09/22	60,408	Y 6/23	N
SW	ASSISTANT WASTEWATER TREATMENT PLANT OPERATOR	WS877	T	BC08	04/30/09	60,408	Y 6/23	N
SW	WASTEWATER TREATMENT PLANT OPERATOR IV	WS878	P	BC13		74,868	Y 6/23	N
SW	SECRETARY III	WS887	P	SR16	11/15/22	48,456	Y 2/23	N
SW	WASTEWATER PLANT ELECTRICAL/ELECTRONICS SUPERVISOR	WS902	P	F215	04/30/21	97,212	Y 6/23	N
SW	WASTEWATER HEAVY TRUCK DRIVER	WS903	P	BC09	05/15/18	64,668	Y 3/23	N
SW	LEAD ELECTRONICS TECHNICIAN	WS904	P	WS15	03/09/22	85,476	Y 6/23	N
SW	ELECTRONICS TECHNICIAN	WS910	P	BC15	12/15/20	80,640	Y 6/23	N
SW	PLANT MAINTENANCE TECHNICIAN	WS919	P	SR18		52,368	Y 6/23	N
SW	WASTEWATER TREATMENT PLANT SUPERVISOR IV	WS943	P	F213	09/30/21	89,940	Y 6/23	N
SW	GROUNDS KEEPER	WS945	P	BC02	02/28/21	48,228	Y 6/23	N
SW	ASSISTANT WASTEWATER TREATMENT PLANT OPERATOR	WS948	P	BC08	07/31/21	60,408	Y 6/23	N
SW	WASTEWATER TREATMENT PLANT OPERATOR IV	WS964	P	BC13	02/28/21	74,868	Y 6/23	N
SW	LEAD ELECTRONICS TECHNICIAN	WS975	P	WS15	04/30/22	85,476	Y 6/23	N
SW	CIVIL ENGINEER V	WS989	P	SR26	12/30/18	74,124	Y 6/23	N
SW	ELECTRICAL ENGINEER V	WS990	P	SR26	06/30/18	74,124	Y 6/23	N

TOTAL SEWER FUND = 8,938,188

	AMOUNT
	BUDGETED
H-POWER	74,124
SEWER	22,027,948
DEPT TOTAL	26,924,164

LIST OF VACANT POSITIONS AS OF 2/1/2023

FUND	CLASSIFICATION TITLE	POS NUM	PERM/ TEMP	SCHED/ GRADE	DATE OF VACANCY	AMOUNT BUDGETED	FILL POS (Y/N) (MO/YR)	ABOLISH POS (Y/N) (MO/YR)
NF = Never Filled								
<u>DEPARTMENT OF FACILITY MAINTENANCE</u>								
<i>ACTIVITY: AUTOMOTIVE EQUIPMENT SERVICE</i>								
**	FLEET MECHANIC II	WA102	P	BC10	12/3/22	67,116	Y 06/23	N
**	FLEET MECHANIC I	WA104	P	BC08	4/17/22	60,408	Y 04/23	N
**	AUTOMOTIVE MATERIALS EXPEDITER	WA105	P	BC05	12/11/22	53,652	Y 06/23	N
**	FLEET MECHANIC III	WA109	P	BC11	3/22/20	69,564	Y 06/23	N
**	LEAD FLEET MECHANIC II	WA114	P	WS11	5/26/22	73,812	Y 06/23	N
**	FLEET MECHANIC II	WA126	P	BC10	4/30/20	67,116	Y 06/23	N
**	CLERK TYPIST	WA128	P	SR08	9/22/22	63,732	Y 06/23	N
**	FLEET MECHANIC I	WA130	P	BC08	10/15/22	60,408	Y 06/23	N
**	FLEET MECHANIC III	WA131	P	BC11	4/12/20	69,564	Y 12/23	N
**	ADMINISTRATIVE SPECIALIST II	WA132	P	SR22	10/15/22	62,321	Y 06/23	N
**	PRODUCTION CONTROL TECHNICIAN III	WA134	P	SR23	12/30/21	63,696	Y 12/23	N
**	FLEET MECHANIC III	WA139	P	BC11	11/30/22	69,564	Y 12/23	N
**	FLEET MECHANIC I	WA141	P	BC08	10/31/21	60,408	Y 06/23	N
**	LUBRICATION WORKER	WA147	P	BC05	12/4/22	53,652	Y 06/23	N
**	FLEET MECHANIC II	WA153	P	BC10	11/24/21	67,116	Y 06/23	N
**	FLEET MECHANIC III	WA159	P	BC11	5/21/19	69,564	Y 12/23	N
**	AUTOMOTIVE STORES CLERK	WA163	P	SR10	1/30/23	38,328	Y 06/23	N
**	152400 - Asst Chf Auto Eqp Svc I	WA-18-X06	P	EM05 MIN	N/F	92,100	Y 09/24	N
**	FLEET MECHANIC I	WA515	P	BC08	12/30/18	60,408	Y 06/23	N
**	FLEET MECHANIC II	WA516	P	BC10	5/31/20	67,116	Y 06/23	N
**	FLEET MECHANIC I	WA517	P	BC08	12/31/22	60,408	Y 06/23	N
**	FLEET MECHANIC I	WA522	P	BC08	1/8/23	60,408	Y 06/23	N
**	FLEET MECHANIC III	WA524	P	BC11	5/21/19	69,564	Y 12/23	N
**	FLEET MECHANIC II	WA525	P	BC10	5/9/22	67,116	Y 06/23	N
**	LEAD TIRE REPAIR WORKER	WA529	P	WS05	5/15/13	53,652	Y 09/23	N
**	FLEET MECHANIC II	WA530	P	BC10	12/31/22	67,116	Y 06/23	N
**	FLEET MECHANIC II	WA532	P	BC10	4/25/21	67,116	Y 06/23	N
**	VEHICLE INSPECTOR	WA533	P	BC12	9/29/01	72,240	Y 06/24	N
**	AUTOMOTIVE VEHICLE SERVICES SUPERVISOR	WA535	P	F206	7/31/22	67,320	Y 12/23	N
**	HEAVY VEHICLE REPAIR SUPERVISOR II	WA552	P	F211	11/30/21	83,064	Y 06/23	N
**	FLEET MECHANIC III	WA568	P	BC11	12/30/17	69,564	Y 12/23	N
**	FLEET MECHANIC I	WA571	P	BC08	1/30/23	60,408	Y 04/23	N
**	LEAD FLEET MECHANIC I	WA572	P	WS10	6/14/22	71,052	Y 12/23	N
**	TIRE REPAIR WORKER	WA574	P	BC05	9/22/19	53,652	Y 2/1/23	N
**	LEAD HEAVY EQUIPMENT & CONSTRUCTION WELDER	WA577	P	WS11	6/30/18	73,812	Y 04/23	N
**	HEAVY EQUIPMENT & CONSTRUCTION WELDER	WA578	P	BC11	6/13/22	69,564	Y 02/23	N
**	LEAD FLEET MECHANIC II	WA581	P	WS11	11/30/22	73,812	Y 06/23	N
						<u>2,429,513</u>		

LIST OF VACANT POSITIONS AS OF 2/1/2023

FUND	CLASSIFICATION TITLE	POS NUM	PERM/ TEMP	SCHED/ GRADE	DATE OF VACANCY	AMOUNT BUDGETED	FILL POS (Y/N) (MO/YR)	ABOLISH POS (Y/N) (MO/YR)
NF = Never Filled								

	AMOUNT
GENERAL (16%)	388,722
HIGHWAY (20%)	485,903
SEWER (10%)	242,951
SOLID WASTE GENERAL (27%)	655,969
SOLID WASTE RECYCLING (27%)	655,969
	<u>2,429,513</u>

ACTIVITY: BUILDING AND ELECTRICAL MAINTENANCE

GN	BUILDING MAINTENANCE & REPAIR ASST I	WB101	P	SR12	2/28/22	41,388	Y 4/23	N
GN	ADMINISTRATIVE SPECIALIST II	WB103	P	SR22	4/26/22	60,912	Y 4/23	N
GN	UTILITY WORKER I	WB105	P	BC03	4/8/22	49,596	Y 5/23	N
GN	UTILITY WORKER I	WB114	P	BC03	12/12/22	49,596	Y 5/23	N
GN	UTILITY WORKER II	WB117	P	WS03	3/31/22	53,088	Y 4/23	N
GN	UTILITY WORKER II	WB138	P	WS03	4/30/22	53,088	Y 4/23	N
GN	UTILITY WORKER II	WB140	P	WS03	6/12/22	53,088	Y 4/23	N
GN	BUILDING CUSTODIAN I	WB146	P	BC02	5/31/14	48,228	Y 4/23	N
GN	BUILDING CUSTODIAN I	WB150	P	BC02	6/30/22	48,228	Y 4/23	N
GN	BUILDING CUSTODIAN II	WB160	P	WS02	1/14/21	51,588	Y 5/23	N
GN	SUPERVISING BUILDING CUSTODIAN	WB163	P	F102	12/30/21	54,456	Y 5/23	N
GN	CARPET CLEANER I	WB165	P	BC04	7/31/15	51,588	Y 3/23	N
GN	CARPET CLEANER II	WB166	P	WS04	8/28/16	55,224	Y 6/23	N
GN	CARPENTER-CABINET MAKER	WB173	P	BC10	2/9/20	67,116	Y 8/23	N
GN	LEAD CARPENTER-CABINET MAKER	WB176	P	WS10	6/30/11	71,052	Y 8/23	N
GN	ELECTRICIAN-ELECTRONIC EQUIPMENT REPAIRER	WB182	P	BC11	11/30/19	69,564	Y 8/23	N
GN	LEAD ELECTRICIAN-ELECTRONIC EQUIPMENT REPAIRER	WB186	P	WS11	1/31/19	73,812	Y 8/23	N
GN	BUILDING MAINTENANCE REPAIRER	WB192	P	BC09	9/23/22	64,668	Y 8/23	N
GN	LEAD PAINTER	WB194	P	WS09	10/31/22	68,616	Y 8/23	N
GN	PLUMBER	WB198	P	BC10	11/15/19	67,116	Y 8/23	N
GN	POWER GENERATOR/MECHANICAL REPAIRER	WB204	P	BC10	1/29/23	67,116	Y 8/23	N
GN	ASST CHIEF OF PUBLIC BUILDING & ELECTRICAL MAINT	WB210	P	EM07	6/30/22	105,792	Y 1/25	N
GN	CHIEF OF PUBLIC BUILDING & ELECTRICAL MAINTENANCE	WB211	P	EM08	12/30/22	162,000	Y 6/23	N
GN	050830 - Engrg Support Tech I	WB-21-18	P	SR15 D	N/F	48,456	Y 10/23	N
GN	UTILITY WORKER I	WB212	P	BC03	8/16/21	49,596	Y 5/23	N
GN	090173 - Electronics Tech	WB-21-21	P	BC15 A	N/F	80,640	Y 10/23	N
GN	090181 - Line Electr	WB-21-22	P	BC12 A	N/F	72,240	Y 8/23	N
GN	090181 - Line Electr	WB-21-23	P	BC12 A	N/F	72,240	Y 8/23	N
GN	090182 - Ld Line Electrician	WB-21-24	P	WS12 A	N/F	76,500	Y 6/23	N
GN	PARKING & SECURITY ATTENDANT	WB214	P	SR09	7/31/20	36,804	Y 6/23	N
GN	PARKING & SECURITY ATTENDANT	WB216	P	SR09	2/4/22	36,804	Y 3/23	N
GN	080019 - Utility Worker II	WB-23-01	P	WS03 A	N/F	53,088	Y 4/23	N

LIST OF VACANT POSITIONS AS OF 2/1/2023

FUND	CLASSIFICATION TITLE	POS NUM	PERM/ TEMP	SCHED/ GRADE	DATE OF VACANCY	AMOUNT BUDGETED	FILL POS (Y/N) (MO/YR)	ABOLISH POS (Y/N) (MO/YR)
					NF = Never Filled			
GN	080019 - Utility Worker II	WB-23-02	P	WS03 A	N/F	53,088	Y 4/23	N
GN	080019 - Utility Worker II	WB-23-03	P	WS03 A	N/F	53,088	Y 4/23	N
GN	080018 - Utility Worker I	WB-23-04	P	BC03 A	N/F	49,596	Y 5/23	N
GN	080018 - Utility Worker I	WB-23-05	P	BC03 A	N/F	49,596	Y 5/23	N
GN	080018 - Utility Worker I	WB-23-06	P	BC03 A	N/F	49,596	Y 5/23	N
GN	080018 - Utility Worker I	WB-23-07	P	BC03 A	N/F	49,596	Y 5/23	N
GN	080018 - Utility Worker I	WB-23-08	P	BC03 A	N/F	49,596	Y 5/23	N
GN	080018 - Utility Worker I	WB-23-09	P	BC03 A	N/F	49,596	Y 5/23	N
GN	080507 - Bldg Custodian II	WB-23-10	P	WS02 A	N/F	51,588	Y 5/23	N
GN	080507 - Bldg Custodian II	WB-23-11	P	WS02 A	N/F	51,588	Y 5/23	N
GN	080505 - Bldg Custodian I	WB-23-12	P	BC02 A	N/F	48,228	Y 4/23	N
GN	080505 - Bldg Custodian I	WB-23-13	P	BC02 A	N/F	48,228	Y 4/23	N
GN	080514 - Bldg Services Supvr I	WB-23-14	P	F203 A	N/F	59,832	Y 10/23	N
GN	NURSERY WORKER I	WB283	P	BC05	12/30/21	53,652	Y 10/23	N
GN	UTILITY WORKER I	WB298	P	BC03	7/31/20	49,596	Y 5/23	N
GN	UTILITY WORKER I	WB301	P	BC03	1/22/22	49,596	Y 5/23	N
GN	UTILITY WORKER I	WB302	P	BC03	8/12/22	49,596	Y 5/23	N
GN	SENIOR CLERK TYPIST	WB305	P	SR10	8/12/22	38,328	Y 4/23	N
GN	LABORER I	WB308	P	BC02	2/1/23	48,228	Y 6/23	N
GN	PROPERTY & SUPPLY MANAGER	WB312	P	SR20	NF	56,280	Y 4/23	N
GN	ELECTRICAL ENGINEER IV	WB321	P	SR24	NF	68,556	Y 6/23	N
GN	ENGINEERING SUPPORT TECHNICIAN III	WB324	P	SR19	NF	54,468	Y 10/23	N
GN	CONSTRUCTION INSPECTOR	WB325	P	SR19	NF	54,468	Y 10/23	N
GN	COMPLAINTS INVESTIGATOR	WBX09	P	SR19	NF	54,468	Y 10/23	N
TOTAL GENERAL FUND =						3,253,740		
HW	080505 - Bldg Custodian I	WB-21-02	P	BC02 A	N/F	48,228	Y 4/23	N
HW	PRODUCTION CONTROL TECHNICIAN I	WB222	P	SR18	8/15/21	52,368	Y 8/23	N
HW	ELECTRICAL ENGINEER VI	WB223	P	SR28	4/1/09	83,388	Y 6/23	N
HW	ENGINEERING SUPPORT TECHNICIAN I	WB225	P	SR15	3/15/22	46,608	Y 10/23	N
HW	LEAD ELECTRONICS TECHNICIAN	WB228	P	WS15	9/30/22	85,476	Y 6/23	N
HW	TRADES APPRENTICE I	WB241	P	BC05	1/15/20	53,652	Y 3/23	N
HW	TRADES APPRENTICE I	WB244	P	BC05	12/31/09	53,652	Y ---	N
HW	TRADES APPRENTICE I	WB248	P	BC05	10/27/21	53,652	Y 6/23	N
HW	TRADES APPRENTICE V	WB249	P	BC09	5/15/22	64,668	Y 12/23	N
HW	LEAD LINE ELECTRICIAN	WB253	P	WS12	11/8/21	76,500	Y 6/23	N
HW	LEAD LINE ELECTRICIAN	WB256	P	WS12	6/30/22	76,500	Y 6/23	N
HW	LEAD LINE ELECTRICIAN	WB257	P	WS12	9/30/22	76,500	Y 6/23	N
HW	LEAD LINE ELECTRICIAN	WB260	P	WS12	12/31/17	76,500	Y 6/23	N
HW	LINE ELECTRICIAN SUPERVISOR I	WB261	P	F112	12/30/22	81,168	Y 6/23	N
HW	LINE ELECTRICIAN	WB268	P	BC12	5/8/17	72,240	Y 8/23	N
HW	HEAVY TRUCK DRIVER-TRAINER	WB272	P	BC08	6/30/21	60,408	Y 10/23	N

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NF = Never Filled								
HW	ELECTRICIAN-ELECTRONIC EQUIPMENT REPAIRER	WB277	P	BC11	7/31/22	69,564	Y 3/23	N
TOTAL HIGHWAY FUND =						1,131,072		
ACTIVITY: ADMINISTRATION								
GN	EQUIPMENT OPERATOR TRAINER	WC103	P	SR19	6/30/11	54,468	Y 12/23	N
GN	SAFETY SPECIALIST II	WC116	P	SR22	10/21/19	60,912	Y 4/23	N
GN	DRIVER IMPROVEMENT COORDINATOR II	WC117	P	SR21	12/30/22	80,664	Y 12/23	N
GN	PLANNER VI	WC123	P	SR26	1/20/17	74,124	Y 7/24	N
GN	ASST PROGRAM ADMIN	WC133	P	EM07	11/30/20	105,792	Y 4/23	N
GN	CIVIL ENGINEER V	WC134	P	SR26	11/27/20	74,124	Y 4/23	N
GN	CIVIL ENGINEER V	WC135	P	SR26	5/4/22	74,124	Y 4/23	N
GN	CIVIL ENGINEER I	WC141	P	SR18	1/18/21	52,068	Y 3/23	N
GN	ENVIRONMENTAL TECHNICIAN IV	WC145	P	SR21	12/30/21	58,932	Y 7/23	N
GN	ENVIRONMENTAL TECHNICIAN I	WC147	P	SR14	12/27/22	48,456	Y 3/23	N
GN	ENVIRONMENTAL TECHNICIAN I	WC148	P	SR14	12/3/22	48,456	Y 3/23	N
GN	ENVIRONMENTAL TECHNICIAN I	WC150	P	SR14	1/8/23	44,760	Y 3/23	N
GN	PUBLIC WORKS INVESTIGATOR I	WC157	P	SR18	7/10/13	52,368	Y 7/24	N
GN	Planner I	WC162	P	SR16 D	NF	48,132	Y 12/4/22	N
GN	PURCHASING CLERK I	WC163	P	SR10	9/30/22	38,328	Y 3/23	N
GN	ADMINISTRATIVE SPECIALIST II	WC164	P	SR22	NF	60,912	Y 3/23	N
GN	SUPERVISING PROJECT MANAGER	WC166	P	SR28	NF	83,388	5/23	N
GN	ELECTRICAL ENGINEER IV	WC170	P	SR24	NF	68,556	7/23	N
GN	MECHANICAL ENGINEER IV	WC171	P	SR24	NF	68,556	7/23	N
GN	GEOGRAPHIC INFORMATION SYSTEM ANALYST I	WC174	P	SR16	NF	48,132	Y 4/23	N
GN	020618 - Planner VI	WC-17-X12	P	SR26 D	NF	74,124	Y 11/23	N
GN	040227 - Water Quality Tech II	WC-17-X13	P	SR15 D	NF	48,456	Y 3/24	N
GN	040227 - Water Quality Tech II	WC-17-X14	P	SR15 D	NF	48,456	Y 3/24	N
GN	070715 - Environmental Technician I	WC-19-03	P	SR14 D	NF	46,608	Y 9/23	N
GN	050020 - Civil Engineer V	WC-20-02	P	SR26 D	NF	74,124	Y 7/24	N
GN	050200 - Architect V	WC-20-03	P	SR26 D	NF	74,124	Y 7/24	N
TOTAL GENERAL FUND =						1,611,144		
HW	PERSONNEL CLERK I	WC101	P	SR13	10/31/22	43,068	Y 4/23	N
HW	ADMINISTRATIVE SERVICES OFFICER II	WC105	P	EM03	6/16/22	87,036	Y 1/24	N
HW	PUBLIC WORKS INVESTIGATOR II	WC113	P	SR21	8/31/17	58,932	Y 7/24	N
HW	SPVG CLERK I	WC118	P	SR12	2/29/16	42,972	Y 7/24	N
HW	EQUIPMENT OPERATOR TRAINER	WC124	P	SR19	3/1/16	54,468	Y 8/23	N
TOTAL HIGHWAY FUND =						286,476		
ACTIVITY: ROAD MAINTENANCE								
HW	LABORER I	WD05B	P	BC02	11/5/21	48,228	Y 4/23	N
HW	LABORER I	WD05F	P	BC02	2/25/22	48,228	Y 4/23	N

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					NF = Never Filled			
HW	SENIOR CLERK TYPIST	WD104	P	SR10	5/17/20	38,328	Y 5/23	N
HW	TRUCK DRIVER	WD147	P	BC06	1/15/22	55,800	Y 8/23	N
HW	TRUCK DRIVER	WD152	P	BC06	12/8/19	55,800	Y 4/23	N
HW	HEAVY TRUCK DRIVER I	WD155	P	BC07	10/4/20	58,032	Y 7/23	N
HW	PUBLIC FACILITIES REFUSE COLLECTOR	WD157	P	BC04	11/30/21	51,588	Y 4/23	N
HW	PUBLIC FACILITIES REFUSE COLLECTOR	WD160	P	BC04	3/15/22	51,588	Y 4/23	N
HW	PUBLIC FACILITIES REFUSE COLLECTOR	WD162	P	BC04	8/16/07	51,588	Y 8/23	N
HW	STORM DRAIN CLEANING CREW LEADER	WD163	P	BC09	12/31/21	64,668	Y 8/23	N
HW	LABORER I	WD168	P	BC02	12/19/21	48,228	Y 4/23	N
HW	TRUCK DRIVER	WD172	P	BC06	9/3/19	55,800	Y 4/23	N
HW	STREETSWEEPER OPERATOR II	WD178	P	BC09	2/28/22	64,668	Y 9/23	N
HW	STREETSWEEPER OPERATOR II	WD183	P	BC09	12/15/21	64,668	Y 9/23	N
HW	STREETSWEEPER OPERATOR II	WD185	P	BC09	11/20/22	64,668	Y 9/23	N
HW	STREET CLEANING SUPERVISOR	WD188	P	F109	12/30/21	72,108	Y 5/23	N
HW	STREET CLEANING OPERATIONS SUPERVISOR	WD189	P	F309	7/31/22	83,472	Y 7/23	N
HW	PRODUCTION CONTROL TECHNICIAN I	WD191	P	SR18	1/31/22	52,368	Y 1/24	N
HW	PRODUCTION CONTROL TECHNICIAN III	WD192	P	SR23	10/31/17	63,696	Y 7/23	N
HW	080000 - Laborer I	WD-20-01	P	BC02 A	N/F	48,228	Y 9/23	N
HW	080119 - Grnds Main/Lndscp Spvr I	WD-20-02	P	F105 A	N/F	61,584	Y 11/23	N
HW	LABORER II	WD207	P	BC03	1/15/22	49,596	Y 4/23	N
HW	LABORER II	WD215	P	BC03	12/15/21	49,596	Y 4/23	N
HW	TRAFFIC SIGNS DRIVER-LEADER	WD218	P	BC07	12/30/18	58,032	Y 7/23	N
HW	TRAFFIC SIGNS DRIVER-LEADER	WD219	P	BC07	7/31/21	58,032	Y 7/23	N
HW	TRAFFIC SIGNS DRIVER-LEADER	WD220	P	BC07	4/4/17	58,032	Y 7/23	N
HW	TRAFFIC MARKINGS DRIVER	WD222	P	BC07	8/5/08	58,032	Y 7/24	N
HW	TRAFFIC MARKINGS DRIVER	WD223	P	BC07	6/18/99	58,032	Y 9/23	N
HW	TRAFFIC MARKINGS DRIVER	WD224	P	BC07	1/2/23	58,032	Y 9/23	N
HW	TRAFFIC MARKINGS CREW SUPERVISOR	WD225	P	WS07	12/30/08	62,148	Y 7/24	N
HW	TRAFFIC MARKINGS CREW SUPERVISOR	WD226	P	WS07	1/9/01	62,148	Y 7/23	N
HW	TRAFFIC MARKINGS CREW SUPERVISOR	WD227	P	WS07	11/30/12	62,148	Y 7/23	N
HW	TRAFFIC STRIPING EQUIPMENT DRIVER-OPERATOR	WD228	P	BC10	1/19/01	67,116	Y 7/24	N
HW	TRAFFIC STRIPING EQUIPMENT CREW SUPERVISOR	WD229	P	WS10	8/31/21	71,052	Y 6/24	N
HW	TRAFFIC SIGNS & MARKINGS SUPERVISOR	WD231	P	F310	6/30/10	85,020	Y 12/23	N
HW	SIGN FABRICATOR II	WD236	P	BC10	12/31/21	67,116	Y 6/23	N
HW	LABORER I	WD246	P	BC02	8/22/21	48,228	Y 4/23	N
HW	LABORER I	WD247	P	BC02	11/30/21	48,228	Y 4/23	N
HW	LABORER III	WD249	P	WS03	5/31/22	53,088	Y 9/23	N
HW	COMPLAINTS INVESTIGATOR II	WD256	P	SR16	5/22/19	48,456	Y 7/23	N
HW	CONSTRUCTION EQUIPMENT OPERATOR I	WD261	P	BC09	9/30/22	64,668	Y 1/24	N
HW	SENIOR GROUNDS KEEPER	WD274	P	WS02	8/14/22	51,588	Y 8/23	N
HW	GROUNDS KEEPER	WD283	P	BC02	7/4/22	48,228	Y 4/23	N
HW	STORM DRAIN CLEANING CREW LEADER	WD286	P	BC09	NF	64,668	Y 11/23	N

LIST OF VACANT POSITIONS AS OF 2/1/2023

FUND	CLASSIFICATION TITLE	POS NUM	PERM/ TEMP	SCHED/ GRADE	DATE OF VACANCY	AMOUNT BUDGETED	FILL POS (Y/N) (MO/YR)	ABOLISH POS (Y/N) (MO/YR)
					NF = Never Filled			
HW	GROUNDS KEEPER	WD295	P	BC02	7/4/22	48,228	Y 4/23	N
HW	GROUNDS KEEPER	WD298	P	BC02	11/25/22	48,228	Y 4/23	N
HW	GROUNDS KEEPER	WD299	P	BC02	8/15/22	48,228	Y 4/23	N
HW	LABORER I	WD300	P	BC02	5/31/22	48,228	Y 4/23	N
HW	ROAD CONSTRUCTION & MAINTENANCE SUPERVISOR I	WD303	P	F108	5/24/18	68,340	Y 1/24	N
HW	GROUNDS KEEPER	WD310	P	BC02	5/13/19	48,228	Y 4/23	N
HW	GROUNDS KEEPER	WD311	P	BC02	12/31/21	48,228	Y 4/23	N
HW	GROUNDS KEEPER	WD314	P	BC02	8/14/20	48,228	Y 4/23	N
HW	GROUNDS KEEPER	WD317	P	BC02	8/31/22	48,228	Y 4/23	N
HW	GROUNDSKEEPING SUPERVISOR II	WD327	P	F203	NF	59,832	Y 7/23	N
HW	ROAD MAINTENANCE TRADES UNIT SUPERVISOR	WD502	P	F311	12/30/20	88,488	Y 7/23	N
HW	LEAD HEAVY CONSTRUCTION MASON	WD509	P	WS11	6/1/08	73,812	Y 7/24	N
HW	LEAD HEAVY CONSTRUCTION MASON	WD510	P	WS11	12/30/20	73,812	Y 6/24	N
HW	LEAD HEAVY CONSTRUCTION MASON	WD515	P	WS11	7/15/11	73,812	Y 6/24	N
HW	HEAVY CONSTRUCTION MASON HELPER	WD516	P	BC06	4/26/03	55,800	Y 7/24	N
HW	HEAVY CONSTRUCTION MASONRY SUPERVISOR II	WD517	P	F211	1/31/14	83,064	Y 9/23	N
HW	ROAD CONSTRUCTION & MAINTENANCE SUPERVISOR I	WD518	P	F108	12/31/21	68,340	Y 9/23	N
HW	CONSTRUCTION EQUIPMENT OPERATOR I	WD519	P	BC09	3/31/10	64,668	Y 7/24	N
HW	HEAVY CONSTRUCTION MASON HELPER	WD520	P	BC06	4/30/19	55,800	Y 8/23	N
HW	HEAVY TRUCK DRIVER I	WD531	P	BC07	12/31/21	58,032	Y 7/23	N
HW	ROAD CONSTRUCTION & MAINTENANCE SUPERVISOR III	WD536	P	F210	8/14/22	79,848	Y 1/24	N
HW	HEAVY TRUCK DRIVER I	WD537	P	BC07	6/30/11	58,032	Y 7/23	N
HW	STORM DRAIN CLEANER	WD553	P	BC05	11/30/21	53,652	Y 9/23	N
HW	HEAVY TRUCK DRIVER I	WD554	P	BC07	4/15/13	58,032	Y 7/24	N
HW	LABOR SUPERVISOR I	WD557	P	F103	7/3/20	56,208	Y 9/23	N
HW	HERBICIDE CREW LEADER	WD559	P	BC08	6/30/13	60,408	Y 7/24	N
HW	HEAVY TRUCK DRIVER II	WD562	P	BC08	11/29/10	60,408	Y 9/23	N
HW	PUBLIC FACILITIES REFUSE COLLECTOR	WD564	P	BC04	12/30/08	51,588	Y 8/23	N
HW	ROAD MAINTENANCE SUPT	WD568	P	SR28	7/29/22	114,612	Y 6/23	N
HW	HEAVY TRUCK DRIVER I	WD569	P	BC07	10/20/13	58,032	Y 7/24	N
HW	HEAVY TRUCK DRIVER I	WD572	P	BC07	6/30/11	58,032	Y 7/24	N
HW	HEAVY TRUCK DRIVER I	WD573	P	BC07	9/15/08	58,032	Y 7/24	N
HW	PUBLIC FACILITIES REFUSE COLLECTOR	WD575	P	BC04	5/15/13	51,588	Y 8/23	N
HW	HERBICIDE CREW LEADER	WD576	P	BC08	6/16/07	60,408	Y 7/24	N
HW	HEAVY TRUCK DRIVER II	WD583	P	BC08	9/15/08	60,408	Y 9/23	N
HW	HEAVY CONSTRUCTION MASON	WD586	P	BC11	1/31/19	69,564	Y 7/24	N
HW	HEAVY TRUCK DRIVER I	WD588	P	BC07	11/30/21	58,032	Y 7/23	N
HW	GROUNDSKEEPING SUPERVISOR II	WD589	P	F203	7/31/10	59,832	Y 11/23	N
HW	HEAVY TRUCK DRIVER I	WD593	P	BC07	3/17/19	58,032	Y 7/23	N
HW	LEAD BRIDGE & HEAVY CONSTRUCTION CARPENTER	WD594	P	WS10	12/30/21	71,052	Y 9/23	N
HW	ROAD CONSTRUCTION & MAINTENANCE SUPERVISOR I	WD601	P	F108	5/1/06	68,340	Y 7/24	N
HW	LEAD BRIDGE & HEAVY CONSTRUCTION CARPENTER	WD602	P	WS10	12/16/07	71,052	Y 7/24	N

LIST OF VACANT POSITIONS AS OF 2/1/2023

FUND	CLASSIFICATION TITLE	POS NUM	PERM/ TEMP	SCHED/ GRADE	DATE OF VACANCY	AMOUNT BUDGETED	FILL POS (Y/N) (MO/YR)	ABOLISH POS (Y/N) (MO/YR)
					NF = Never Filled			
HW	CONSTRUCTION EQUIPMENT OPERATOR I	WD603	P	BC09	11/30/12	64,668	Y 7/24	N
HW	ASST STOREKEEPER	WD610	P	SR08	11/30/19	36,072	Y 11/23	N
HW	HEAVY TRUCK DRIVER I	WD614	P	BC07	8/31/08	58,032	Y 7/24	N
HW	HEAVY CONSTRUCTION MASON	WD615	P	BC11	11/30/11	69,564	Y 7/24	N
HW	LABORER II	WD631	P	BC03	3/31/22	49,596	Y 4/23	N
HW	TRADES HELPER	WD632	P	BC05	12/30/09	53,652	Y 8/23	N
HW	ASPHALT PAVING WORKER II	WD634	P	BC05	12/31/03	53,652	Y 3/24	N
HW	PUBLIC FACILITIES REFUSE COLLECTOR	WD635	P	BC04	8/21/22	51,588	Y 8/23	N
HW	ROAD LABOR SUPERVISOR	WD642	P	F105	7/31/09	61,584	Y 11/23	N
HW	PROPERTY & SUPPLY MANAGER	WD643	P	SR20	1/23/22	56,280	Y 10/23	N
HW	HEAVY TRUCK DRIVER II	WD645	P	BC08	4/27/14	60,408	Y 7/24	N
HW	LABORER II	WD650	P	BC03	11/30/21	49,596	Y 4/23	N
HW	CONSTRUCTION EQUIPMENT OPERATOR I	WD654	P	BC09	11/30/12	64,668	Y 1/24	N
HW	LABORER II	WD656	P	BC03	2/9/20	49,596	Y 4/23	N
HW	LABORER II	WD660	P	BC03	2/10/21	49,596	Y 4/23	N
HW	EQUIPMENT OPERATOR	WD661	P	BC06	4/1/08	55,800	Y 11/23	N
HW	LABORER II	WD663	P	BC03	2/9/20	49,596	Y 4/23	N
HW	ASPHALT PAVING WORKER I	WD664	P	BC04	10/31/21	51,588	Y 3/24	N
HW	HEAVY TRUCK DRIVER I	WD665	P	BC07	1/20/20	58,032	Y 7/23	N
HW	EQUIPMENT OPERATOR	WD668	P	BC06	6/30/11	55,800	Y 11/23	N
HW	PUBLIC FACILITIES REFUSE COLLECTOR	WD673	P	BC04	10/15/18	51,588	Y 4/23	N
HW	SECRETARY II	WD674	P	SR14	12/30/22	52,368	Y 7/23	N
HW	ASPHALT PAVING WORKER II	WD683	P	BC05	12/31/03	53,652	Y 3/24	N
HW	HEAVY CONSTRUCTION MASON	WD684	P	BC11	11/30/15	69,564	Y 7/24	N
HW	ASPHALT PAVING WORKER II	WD685	P	BC05	12/15/99	53,652	Y 3/24	N
HW	HEAVY TRUCK DRIVER I	WD688	P	BC07	8/15/11	58,032	Y 7/24	N
HW	HEAVY TRUCK DRIVER I	WD698	P	BC07	6/30/11	58,032	Y 7/23	N
HW	LABORER I	WD699	P	BC02	2/29/20	48,228	Y 4/23	N
HW	CONSTRUCTION EQUIPMENT OPERATOR I	WD702	P	BC09	12/30/17	64,668	Y 7/24	N
HW	ASPHALT PAVING WORKER I	WD704	P	BC04	5/15/13	51,588	Y 7/24	N
HW	HEAVY CONSTRUCTION MASON HELPER	WD706	P	BC06	7/1/08	55,800	Y 7/24	N
HW	PUBLIC FACILITIES REFUSE COLLECTOR	WD708	P	BC04	8/31/14	51,588	Y 9/23	N
HW	ASPHALT PAVING WORKER II	WD714	P	BC05	2/16/02	53,652	Y 3/24	N
HW	ASPHALT PAVING WORKER I	WD715	P	BC04	5/15/13	51,588	Y 7/24	N
HW	PUBLIC FACILITIES REFUSE COLLECTOR	WD719	P	BC04	5/15/13	51,588	Y 9/23	N
HW	STORM DRAIN CLEANER	WD720	P	BC05	12/31/21	53,652	Y 9/23	N
HW	CLERK-DISPATCHER	WD723	P	SR12	12/15/21	41,388	Y 5/23	N
HW	PUBLIC FACILITIES REFUSE COLLECTOR	WD724	P	BC04	9/30/21	51,588	Y 8/23	N
HW	HEAVY CONSTRUCTION MASON HELPER	WD726	P	BC06	12/30/21	55,800	Y 8/23	N
HW	ROAD CONSTRUCTION & MAINTENANCE SUPERVISOR II	WD730	P	F110	9/30/21	75,036	Y 7/23	N
HW	TRADES APPRENTICE I	WD735	P	BC05	5/15/14	53,652	Y 1/24	N
HW	ROAD CONSTRUCTION & MAINTENANCE SUPERVISOR III	WD741	P	F210	11/30/21	79,848	Y 1/24	N

LIST OF VACANT POSITIONS AS OF 2/1/2023

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					NF = Never Filled			
HW	LEAD HEAVY CONSTRUCTION MASON	WD742	P	WS11	12/30/12	73,812	Y 7/24	N
HW	HEAVY TRUCK DRIVER II	WD745	P	BC08	9/15/08	60,408	Y 9/23	N
HW	CONSTRUCTION EQUIPMENT OPERATOR I	WD750	P	BC09	12/30/08	64,668	Y 1/24	N
HW	HEAVY TRUCK DRIVER II	WD753	P	BC08	12/3/22	60,408	Y 9/23	N
HW	HEAVY TRUCK DRIVER II	WD755	P	BC08	1/14/20	60,408	Y 9/23	N
HW	HEAVY CONSTRUCTION MASON HELPER	WD761	P	BC06	10/31/17	55,800	Y 8/23	N
HW	STOREKEEPER II	WD762	P	SR13	8/31/21	43,068	Y 6/23	N
HW	ROAD LABOR SUPERVISOR	WD764	P	F105	4/30/10	61,584	Y 1/24	N
HW	ROAD LABOR SUPERVISOR	WD765	P	F105	9/15/14	61,584	Y 1/24	N
HW	PRODUCTION CONTROL ASST	WD773	P	SR15	8/31/14	46,608	Y 1/24	N
HW	HEAVY TRUCK DRIVER I	WD775	P	BC07	5/4/14	58,032	Y 7/23	N
HW	ROAD CONSTRUCTION & MAINTENANCE SUPERVISOR III	WD776	P	F210	2/28/22	79,848	Y 1/24	N
HW	CONSTRUCTION EQUIPMENT OPERATOR I	WD779	P	BC09	9/30/21	64,668	Y 1/24	N
HW	HEAVY TRUCK DRIVER I	WD781	P	BC07	7/1/08	58,032	Y 7/24	N
HW	HEAVY TRUCK DRIVER I	WD784	P	BC07	6/27/19	58,032	Y 7/23	N
HW	CONSTRUCTION EQUIPMENT OPERATOR I	WD785	P	BC09	9/15/08	64,668	Y 1/24	N
HW	LABORER II	WD791	P	BC03	9/30/21	49,596	Y 4/23	N
HW	HEAVY TRUCK DRIVER I	WD793	P	BC07	12/30/19	58,032	Y 7/23	N
HW	EQUIPMENT OPERATOR	WD797	P	BC06	4/15/12	55,800	Y 11/23	N
HW	BRIDGE & HEAVY CONSTRUCTION CARPENTER	WD798	P	BC10	6/30/11	67,116	Y 1/24	N
HW	HEAVY TRUCK DRIVER I	WD800	P	BC07	10/16/06	58,032	Y 7/24	N
HW	ROAD CONSTRUCTION & MAINTENANCE SUPERVISOR III	WD802	P	F210	8/14/22	81,432	Y 11/23	N
HW	STORM DRAIN CLEANING CREW LEADER	WD804	P	BC09	12/30/21	64,668	Y 8/23	N
HW	TRADES HELPER	WD808	P	BC05	7/15/10	53,652	Y 8/23	N
HW	LABORER II	WD809	P	BC03	12/16/22	49,596	Y 4/23	N
HW	HEAVY TRUCK DRIVER I	WD810	P	BC07	12/15/21	58,032	Y 7/23	N
HW	HEAVY TRUCK DRIVER I	WD811	P	BC07	5/1/05	58,032	Y 7/24	N
HW	DISTRICT ROAD MAINTENANCE SUPT	WD814	P	SR24	12/31/21	68,820	Y 6/23	N
HW	HEAVY TRUCK DRIVER I	WD818	P	BC07	6/27/19	58,032	Y 7/23	N
HW	HERBICIDE CREW LEADER	WD821	P	BC08	5/20/18	60,408	Y 7/24	N
HW	HEAVY TRUCK DRIVER I	WD832	P	BC07	11/30/11	58,032	Y 7/24	N
HW	ASPHALT PAVING WORKER I	WD833	P	BC04	6/30/11	51,588	Y 7/24	N
HW	ROAD LABOR SUPERVISOR	WD834	P	F105	2/14/22	61,584	Y 11/23	N
HW	LABORER II	WD839	P	BC03	12/3/22	49,596	Y 4/23	N
HW	UTILITY WORKER I	WD842	P	BC03	12/30/21	49,596	Y 1/18/23	N
HW	EQUIPMENT OPERATOR	WD845	P	BC06	8/22/10	55,800	Y 11/23	N
HW	CONSTRUCTION EQUIPMENT OPERATOR I	WD849	P	BC09	11/29/20	64,668	Y 1/24	N
HW	CONSTRUCTION EQUIPMENT OPERATOR II	WD851	P	BC10	12/30/09	67,116	Y 7/24	N
HW	HEAVY TRUCK DRIVER I	WD853	P	BC07	6/24/18	58,032	Y 7/23	N
HW	CONSTRUCTION EQUIPMENT OPERATOR I	WD854	P	BC09	7/31/22	64,668	Y 1/24	N
HW	HERBICIDE CREW LEADER	WD856	P	BC08	4/30/10	60,408	Y 7/24	N
HW	HEAVY TRUCK DRIVER I	WD858	P	BC07	9/3/18	58,032	Y 7/23	N

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HW	STREETSWEEPER OPERATOR II	WD859	P	BC09	1/25/20	64,668	Y 11/23	N
HW	LABORER II	WD864	P	BC03	10/17/22	49,596	Y 4/23	N
HW	HEAVY TRUCK DRIVER I	WD866	P	BC07	3/31/13	58,032	Y 7/24	N
HW	HEAVY TRUCK DRIVER I	WD870	P	BC07	1/26/20	58,032	Y 7/23	N
HW	HEAVY TRUCK DRIVER I	WD873	P	BC07	12/30/13	58,032	Y 7/24	N
HW	LABORER II	WD878	P	BC03	2/16/20	49,596	Y 4/23	N
HW	EQUIPMENT OPERATOR	WD883	P	BC06	6/1/06	55,800	Y 11/23	N
HW	HEAVY TRUCK DRIVER I	WD890	P	BC07	12/8/19	58,032	Y 7/23	N
HW	HEAVY TRUCK DRIVER I	WD892	P	BC07	6/17/13	58,032	Y 7/23	N
HW	CONSTRUCTION EQUIPMENT OPERATOR I	WD893	P	BC09	4/6/99	64,668	Y 1/24	N
HW	HEAVY TRUCK DRIVER I	WD895	P	BC07	1/16/23	58,032	Y 3/23	N
HW	UTILITY WORKER I	WD899	P	BC03	12/4/22	49,596	Y 4/23	N
HW	LABORER II	WD901	P	BC03	2/29/20	49,596	Y 4/23	N
HW	POWER MOWER OPERATOR	WD905	P	BC03	3/1/08	49,596	Y 7/23	N
HW	LABORER II	WD910	P	BC03	10/11/15	49,596	Y 4/23	N
HW	LABORER II	WD914	P	BC03	3/31/21	49,596	Y 4/23	N
HW	CONSTRUCTION EQUIPMENT OPERATOR II	WD918	P	BC10	9/30/13	67,116	Y 7/24	N
HW	CONSTRUCTION EQUIPMENT OPERATOR I	WD920	P	BC09	11/30/22	64,668	Y 1/24	N
HW	HEAVY TRUCK DRIVER I	WD921	P	BC07	2/28/21	58,032	Y 7/23	N
HW	EQUIPMENT OPERATOR	WD923	P	BC06	4/29/18	55,800	Y 11/23	N
HW	HEAVY TRUCK DRIVER I	WD924	P	BC07	3/31/13	58,032	Y 7/24	N
HW	HEAVY TRUCK DRIVER I	WD925	P	BC07	12/15/21	58,032	Y 7/23	N
HW	LABORER II	WD930	P	BC03	11/6/22	49,596	Y 4/23	N
HW	LABORER II	WD931	P	BC03	10/15/22	49,596	Y 4/23	N
HW	POWER MOWER OPERATOR	WD933	P	BC03	10/31/12	49,596	Y 7/23	N
HW	STORM DRAIN CLEANER	WD940	P	BC05	1/17/21	53,652	Y 9/23	N
HW	PUBLIC FACILITIES REFUSE COLLECTOR	WD944	P	BC04	1/7/22	51,588	Y 4/23	N
HW	CLERK-DISPATCHER	WD945	P	SR12	5/31/22	41,388	Y 5/23	N
HW	ROAD CONSTRUCTION EQUIP OPRN SPVR II	WD946	P	F311	3/31/11	88,488	Y 1/24	N
HW	HEAVY TRUCK DRIVER I	WD948	P	BC07	7/19/20	58,032	Y 7/23	N
HW	EQUIPMENT OPERATOR	WD950	P	BC06	4/25/03	55,800	Y 11/23	N
HW	HEAVY TRUCK DRIVER I	WD951	P	BC07	10/15/22	58,032	Y 7/23	N
HW	HEAVY TRUCK DRIVER I	WD952	P	BC07	11/30/19	58,032	Y 7/23	N
HW	LABORER II	WD954	P	BC03	12/30/20	49,596	Y 4/23	N
HW	CONSTRUCTION INSPECTOR	WDX92	P	SR19	NF	54,468	Y 7/24	N
TOTAL HIGHWAY FUND =						11,967,396		
GN	SENIOR CRANE OPERATOR	WD538	P	BC12	7/31/17	72,240	Y 1/24	N
GN	SENIOR CRANE OPERATOR	WD542	P	BC12	12/30/09	72,240	Y 7/24	N
GN	CONSTRUCTION EQUIPMENT OPERATOR I	WD546	P	BC09	7/31/11	64,668	Y 1/24	N
GN	CRANE OPERATOR HELPER	WD580	P	BC05	6/30/11	53,652	Y 11/23	N
GN	HEAVY TRUCK DRIVER II	WD587	P	BC08	7/31/10	60,408	Y 9/23	N

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NF = Never Filled								
GN	SENIOR CRANE OPERATOR	WD595	P	BC12	3/1/08	72,240	Y 1/24	N
GN	CONSTRUCTION EQUIPMENT OPERATOR II	WD605	P	BC10	1/15/11	67,116	Y 1/24	N
GN	CONSTRUCTION EQUIPMENT OPERATOR II	WD616	P	BC10	5/31/10	67,116	Y 1/24	N
GN	HEAVY TRUCK DRIVER II	WD628	P	BC08	10/4/20	60,408	Y 9/23	N
GN	HEAVY TRUCK DRIVER II	WD637	P	BC08	12/15/21	60,408	Y 9/23	N
GN	MECHANICAL REPAIRER	WD648	P	BC09	6/30/10	64,668	Y 7/24	N
GN	CONSTRUCTION EQUIPMENT OPERATOR II	WD659	P	BC10	11/9/19	67,116	Y 1/24	N
GN	CRANE OPERATOR HELPER	WD692	P	BC05	12/31/08	53,652	Y 11/23	N
GN	LABORER I	WD693	P	BC02	12/31/21	48,228	Y 4/23	N
GN	HEAVY TRUCK DRIVER I	WD709	P	BC07	6/30/11	58,032	Y 7/23	N
GN	ROAD CONSTRUCTION EQUIP OPRN SPVR I	WD732	P	F211	6/1/07	83,064	Y 7/24	N
GN	CRANE OPERATOR HELPER	WD772	P	BC05	6/30/11	53,652	Y 11/23	N
GN	HEAVY TRUCK DRIVER II	WD774	P	BC08	1/13/19	60,408	Y 9/23	N
GN	HEAVY TRUCK DRIVER II	WD782	P	BC08	11/30/15	60,408	Y 7/24	N

TOTAL GENERAL FUND = 1,199,724

AMOUNT BUDGETED

GENERAL FUND	6,453,330
HIGHWAY FUND	13,870,847
SEWER FUND	242,951
SOLID WASTE (GENERAL)	655,969
SOLID WASTE (RECYCLING)	655,969
DEPT TOTAL	<u>21,879,065</u>

LIST OF VACANT POSITIONS AS OF 2/1/2023

FUND	CLASSIFICATION TITLE	POS NUM	PERM/ TEMP	SCHED/ GRADE	DATE OF VACANCY	AMOUNT BUDGETED	FILL POS (Y/N) (MO/YR)	ABOLISH POS (Y/N) (MO/YR)
NF = Never Filled								
<u>HONOLULU FIRE DEPARTMENT</u>								
ACTIVITY: ADMINISTRATION								
GN	ADMINISTRATIVE SERVICES OFFICER II	FC195	P	EM03	10/31/22	104,580	Y 7/2023	N
TOTAL GENERAL FUND =						104,580		
ACTIVITY: MECHANIC SHOP								
GN	AUTOMOTIVE STORES CLERK	FC132	P	SR10	06/03/22	38,328	N	N
GN	FIRE EQUIPMENT MECHANIC	FC108	P	BC11	11/14/21	69,564	Y 7/2023	N
GN	FIRE EQUIPMENT MECHANIC	FC161	P	BC11		67,116	Y 7/2023	N
GN	FIRE EQUIPMENT MECHANIC	FC162	P	BC11		67,116	Y 7/2023	N
TOTAL GENERAL FUND =						242,124		
GENERAL FUND						346,704		
ACTIVITY: ADMINISTRATION								
GN	ASST FIRE CHIEF	F0102	P	EM08	09/30/21	110,880	N	N
GN	ASST FIRE CHIEF	F0732	P	EM08	12/30/21	110,880	N	N
TOTAL GENERAL FUND =						221,760		
ACTIVITY: FIRE COMMUNICATION CENTER								
GN	FIRE FIGHTER II	F1199	P	SR19	12/30/22	102,480	Y 4/2023	N
TOTAL GENERAL FUND =						102,480		
ACTIVITY: TRAINING AND RESEARCH								
GN	FIRE CAPTAIN	F1184	P	SR25	08/28/21	90,852	Y	N
GN	FIRE FIGHTER III	F0762	P	SR21	09/17/22	106,428	Y 1/2023	N
TOTAL GENERAL FUND =						197,280		
ACTIVITY: FIRE OPERATIONS								
GN	ASST FIRE CHIEF	F1047	P	EM08	06/30/21	110,880	N	N
GN	BATTALION FIRE CHIEF	F0860	P	EM05	12/30/22	135,360	Y 2/2023	N
GN	FIRE CAPTAIN	F0115	P	SR25	12/30/22	124,380	Y 2/2023	N
GN	FIRE CAPTAIN	F0120	P	SR25	12/30/22	124,380	Y 2/2023	N
GN	FIRE CAPTAIN	F0157	P	SR25	12/30/22	124,380	Y 2/2023	N
GN	FIRE CAPTAIN	F0160	P	SR25	11/30/22	129,312	Y 2/2023	N
GN	FIRE CAPTAIN	F0166	P	SR25	12/30/22	119,556	Y 2/2023	N
GN	FIRE CAPTAIN	F0185	P	SR25	12/30/22	124,380	Y 2/2023	N
GN	FIRE CAPTAIN	F0208	P	SR25	11/30/22	124,380	Y 2/2023	N
GN	FIRE CAPTAIN	F0260	P	SR25	08/13/22	119,556	Y 2/2023	N
GN	FIRE CAPTAIN	F0279	P	SR25	12/30/22	129,312	Y 2/2023	N
GN	FIRE CAPTAIN	F0332	P	SR25	12/30/22	124,380	Y 2/2023	N

LIST OF VACANT POSITIONS AS OF 2/1/2023

FUND	CLASSIFICATION TITLE	POS NUM	PERM/ TEMP	SCHED/ GRADE	DATE OF VACANCY	AMOUNT BUDGETED	FILL POS (Y/N) (MO/YR)	ABOLISH POS (Y/N) (MO/YR)
					NF = Never Filled			
GN	FIRE CAPTAIN	F0742	P	SR25	12/30/22	124,380	Y 2/2023	N
GN	FIRE CAPTAIN	F1046	P	SR25	12/30/22	124,380	Y 2/2023	N
GN	FIRE CAPTAIN	F1081	P	SR25	12/30/22	121,735	Y 2/2023	N
GN	FIRE CAPTAIN	F1115	P	SR25	08/13/22	119,556	Y 2/2023	N
GN	FIRE CAPTAIN	F1167	P	SR25	09/30/22	124,380	Y 2/2023	N
GN	FIRE CAPTAIN	F1243	P	SR25		90,852	Y	N
GN	FIRE CAPTAIN	F1247	P	SR25		90,852	Y	N
GN	FIRE CAPTAIN	F1248	P	SR25		90,852	Y	N
GN	FIRE FIGHTER I	F0293	P	SR17	05/15/21	66,408	Y 3/2023	N
GN	FIRE FIGHTER I	F0295	P	SR17	11/15/21	66,408	Y 3/2023	N
GN	FIRE FIGHTER I	F0306	P	SR17	10/08/22	66,408	Y 3/2023	N
GN	FIRE FIGHTER I	F0337	P	SR17	05/09/20	66,408	Y 3/2023	N
GN	FIRE FIGHTER I	F0339	P	SR17	08/28/21	66,408	Y 3/2023	N
GN	FIRE FIGHTER I	F0343	P	SR17	03/05/22	66,408	Y 3/2023	N
GN	FIRE FIGHTER I	F0356	P	SR17	02/05/22	66,408	Y 3/2023	N
GN	FIRE FIGHTER I	F0358	P	SR17	10/08/22	66,628	Y 3/2023	N
GN	FIRE FIGHTER I	F0359	P	SR17	01/18/20	66,408	Y 3/2023	N
GN	FIRE FIGHTER I	F0365	P	SR17	12/30/21	66,408	Y 3/2023	N
GN	FIRE FIGHTER I	F0394	P	SR17	05/15/21	66,408	Y 3/2023	N
GN	FIRE FIGHTER I	F0408	P	SR17	07/31/21	66,408	Y 3/2023	N
GN	FIRE FIGHTER I	F0424	P	SR17	08/06/22	69,048	Y 3/2023	N
GN	FIRE FIGHTER I	F0430	P	SR17	02/04/21	66,408	Y 10/2022	N
GN	FIRE FIGHTER I	F0432	P	SR17	05/09/20	66,408	Y 3/2023	N
GN	FIRE FIGHTER I	F0452	P	SR17	10/08/22	69,048	Y 10/2022	N
GN	FIRE FIGHTER I	F0454	P	SR17	02/05/22	66,408	Y 10/2022	N
GN	FIRE FIGHTER I	F0457	P	SR17	03/15/22	66,408	Y 3/2023	N
GN	FIRE FIGHTER I	F0476	P	SR17	01/14/23	69,048	Y 3/2023	N
GN	FIRE FIGHTER I	F0494	P	SR17	09/24/22	74,676	Y 3/2023	N
GN	FIRE FIGHTER I	F0500	P	SR17	10/08/22	66,408	Y 3/2023	N
GN	FIRE FIGHTER I	F0520	P	SR17	10/01/22	76,941	Y 3/2023	N
GN	FIRE FIGHTER I	F0522	P	SR17	08/06/22	69,048	Y 3/2023	N
GN	FIRE FIGHTER I	F0525	P	SR17	10/08/22	66,408	Y 10/2022	N
GN	FIRE FIGHTER I	F0530	P	SR17	04/02/22	66,408	Y 3/2023	N
GN	FIRE FIGHTER I	F0531	P	SR17	08/06/22	69,048	Y 10/2022	N
GN	FIRE FIGHTER I	F0534	P	SR17	08/28/21	66,408	Y 10/2022	N
GN	FIRE FIGHTER I	F0536	P	SR17	11/20/21	66,408	Y 3/2023	N
GN	FIRE FIGHTER I	F0537	P	SR17	07/29/22	69,048	Y 3/2023	N
GN	FIRE FIGHTER I	F0538	P	SR17	03/05/22	66,408	Y 3/2023	N
GN	FIRE FIGHTER I	F0547	P	SR17	10/08/22	69,048	Y 10/2022	N
GN	FIRE FIGHTER I	F0550	P	SR17	10/08/22	71,412	Y 3/2023	N
GN	FIRE FIGHTER I	F0599	P	SR17	08/28/21	66,408	Y 3/2023	N
GN	FIRE FIGHTER I	F0604	P	SR17	10/01/22	80,748	Y 3/2023	N

LIST OF VACANT POSITIONS AS OF 2/1/2023

FUND		CLASSIFICATION TITLE	POS NUM	PERM/ TEMP	SCHED/ GRADE	DATE OF VACANCY	AMOUNT BUDGETED	FILL POS (Y/N) (MO/YR)	ABOLISH POS (Y/N) (MO/YR)
						NF = Never Filled			
GN		FIRE FIGHTER I	F0610	P	SR17	03/05/22	66,408	Y 3/2023	N
GN		FIRE FIGHTER I	F0612	P	SR17	07/31/21	66,408	Y 10/2022	N
GN		FIRE FIGHTER I	F0619	P	SR17	07/31/21	66,408	Y 3/2023	N
GN		FIRE FIGHTER I	F0624	P	SR17	02/05/22	66,408	Y 3/2023	N
GN		FIRE FIGHTER I	F0659	P	SR17	09/18/21	66,408	Y 3/2023	N
GN		FIRE FIGHTER I	F0660	P	SR17	11/02/19	66,408	Y 3/2023	N
GN		FIRE FIGHTER I	F0661	P	SR17	10/08/22	66,408	Y 10/2022	N
GN		FIRE FIGHTER I	F0672	P	SR17	10/08/22	66,408	Y 3/2023	N
GN		FIRE FIGHTER I	F0675	P	SR17	12/16/21	66,408	Y 3/2023	N
GN		FIRE FIGHTER I	F0709	P	SR17	09/30/22	84,000	Y 3/2023	N
GN		FIRE FIGHTER I	F0711	P	SR17	03/05/22	66,408	Y 3/2023	N
GN		FIRE FIGHTER I	F0718	P	SR17	11/20/21	66,408	Y 7/2023	N
GN		FIRE FIGHTER I	F0724	P	SR17	09/24/22	73,143	Y 7/2023	N
GN		FIRE FIGHTER I	F0761	P	SR17	12/26/20	66,408	Y 7/2023	N
GN		FIRE FIGHTER I	F0770	P	SR17	11/20/21	66,408	Y 7/2023	N
GN		FIRE FIGHTER I	F0774	P	SR17	11/20/21	66,408	Y 7/2023	N
GN		FIRE FIGHTER I	F0780	P	SR17	09/10/22	75,279	Y 7/2023	N
GN		FIRE FIGHTER I	F0792	P	SR17	10/08/22	66,628	Y 7/2023	N
GN		FIRE FIGHTER I	F0794	P	SR17	11/20/21	66,408	Y 7/2023	N
GN		FIRE FIGHTER I	F0799	P	SR17	03/05/22	66,408	Y 7/2023	N
GN		FIRE FIGHTER I	F0800	P	SR17	03/05/22	66,408	Y 7/2023	N
GN		FIRE FIGHTER I	F0815	P	SR17	08/28/21	66,408	Y 7/2023	N
GN		FIRE FIGHTER I	F0822	P	SR17	04/02/22	66,408	Y 3/2024	N
GN		FIRE FIGHTER I	F0824	P	SR17	11/02/19	66,408	Y 3/2024	N
GN		FIRE FIGHTER I	F0834	P	SR17	10/08/22	74,676	Y 3/2024	N
GN		FIRE FIGHTER I	F0838	P	SR17	04/02/22	66,408	Y 3/2024	N
GN		FIRE FIGHTER I	F0846	P	SR17	09/24/22	77,652	Y 3/2024	N
GN		FIRE FIGHTER I	F0848	P	SR17	03/05/22	66,408	Y 3/2024	N
GN		FIRE FIGHTER I	F0851	P	SR17	03/05/22	66,408	Y 3/2024	N
GN		FIRE FIGHTER I	F0868	P	SR17	09/24/22	87,360	Y 3/2024	N
GN		FIRE FIGHTER I	F0871	P	SR17	03/05/22	66,408	Y 3/2024	N
GN		FIRE FIGHTER I	F0882	P	SR17	05/15/21	66,408	Y 3/2024	N
GN		FIRE FIGHTER I	F0907	P	SR17	06/18/22	66,408	Y 3/2024	N
GN		FIRE FIGHTER I	F0945	P	SR17	10/01/22	84,000	Y 3/2024	N
GN		FIRE FIGHTER I	F0966	P	SR17	09/30/22	71,796	Y 3/2024	N
GN		FIRE FIGHTER I	F0981	P	SR17	07/31/21	66,408	Y 3/2024	N
GN		FIRE FIGHTER I	F0982	P	SR17	12/12/20	66,408	Y 3/2024	N
GN		FIRE FIGHTER I	F0983	P	SR17	04/25/20	66,408	Y 3/2024	N
GN		FIRE FIGHTER I	F0990	P	SR17	03/05/22	66,408	Y 3/2024	N
GN		FIRE FIGHTER I	F1007	P	SR17	03/05/22	66,408	Y 3/2024	N
GN		FIRE FIGHTER I	F1009	P	SR17	11/01/22	76,941	Y 3/2024	N
GN		FIRE FIGHTER I	F1023	P	SR17	06/17/22	66,408	Y 3/2024	N

LIST OF VACANT POSITIONS AS OF 2/1/2023

FUND	CLASSIFICATION TITLE	POS NUM	PERM/ TEMP	SCHED/ GRADE	DATE OF VACANCY	AMOUNT BUDGETED	FILL POS (Y/N) (MO/YR)	ABOLISH POS (Y/N) (MO/YR)
					NF = Never Filled			
GN	FIRE FIGHTER I	F1028	P	SR17	10/16/21	66,408	Y 3/2024	N
GN	FIRE FIGHTER I	F1037	P	SR17	02/05/22	66,408	Y 3/2024	N
GN	FIRE FIGHTER I	F1050	P	SR17	09/10/22	71,796	Y 3/2024	N
GN	FIRE FIGHTER I	F1052	P	SR17	02/05/22	66,408	Y 3/2024	N
GN	FIRE FIGHTER I	F1053	P	SR17	03/05/22	66,408	Y 3/2024	N
GN	FIRE FIGHTER I	F1064	P	SR17	10/08/22	69,048	Y 3/2024	N
GN	FIRE FIGHTER I	F1066	P	SR17	06/18/22	66,408	Y 3/2024	N
GN	FIRE FIGHTER I	F1068	P	SR17	03/05/22	66,408	Y 3/2024	N
GN	FIRE FIGHTER I	F1069	P	SR17	03/05/22	66,408	Y 3/2024	N
GN	FIRE FIGHTER I	F1089	P	SR17	05/15/21	66,408	Y 3/2024	N
GN	FIRE FIGHTER I	F1132	P	SR17	05/31/22	66,408	Y 3/2024	N
GN	FIRE FIGHTER I	F1160	P	SR17	11/02/19	66,408	Y 3/2024	N
GN	FIRE FIGHTER I	F1229	P	SR17	11/30/22	71,796	Y 3/2024	N
GN	FIRE FIGHTER I	F1232	P	SR17	11/20/21	66,408	Y 3/2024	N
GN	FIRE FIGHTER II	F0297	P	SR19	09/24/22	79,100	Y 7/2023	N
GN	FIRE FIGHTER II	F0480	P	SR19	09/24/22	83,223	Y 7/2023	N
GN	FIRE FIGHTER II	F0526	P	SR19	09/24/22	90,852	Y 7/2023	N
GN	FIRE FIGHTER II	F0570	P	SR19	10/08/22	77,236	Y 7/2023	N
GN	FIRE FIGHTER II	F0913	P	SR19	12/30/22	87,360	Y 4/2023	N
GN	FIRE FIGHTER II	F1240	P	SR19		71,796	Y	N
GN	FIRE FIGHTER II	F1241	P	SR19		71,796	Y	N
GN	FIRE FIGHTER II	F1242	P	SR19		71,796	Y	N
GN	FIRE FIGHTER II	F1249	P	SR19		71,796	Y	N
GN	FIRE FIGHTER II	F1250	P	SR19		71,796	Y	N
GN	FIRE FIGHTER II	F1251	P	SR19		71,796	Y	N
GN	FIRE FIGHTER II	F1252	P	SR19		71,796	N	N
GN	FIRE FIGHTER II	F1253	P	SR19		71,796	N	N
GN	FIRE FIGHTER II	F1254	P	SR19		71,796	N	N
GN	FIRE FIGHTER III	F0195	P	SR21	01/07/23	98,280	Y 2/2023	N
GN	FIRE FIGHTER III	F0215	P	SR21	01/07/23	90,852	Y 2/2023	N
GN	FIRE FIGHTER III	F0238	P	SR21	12/30/22	106,284	Y 2/2023	N
GN	FIRE FIGHTER III	F0701	P	SR21	01/07/23	98,280	Y 2/2023	N
GN	FIRE FIGHTER III	F1244	P	SR21		77,652	N	N
GN	FIRE FIGHTER III	F1245	P	SR21		77,652	N	N
GN	FIRE FIGHTER III	F1246	P	SR21		77,652	N	N
TOTAL GENERAL FUND =						10,222,206		
ACTIVITY: PLANNING AND DEVELOPMENT								
GN	ASST FIRE CHIEF	F0894	P	EM08	11/30/21	110,880	N	N
TOTAL GENERAL FUND =						110,880		

LIST OF VACANT POSITIONS AS OF 2/1/2023

FUND	CLASSIFICATION TITLE	POS NUM	PERM/ TEMP	SCHED/ GRADE	DATE OF VACANCY	AMOUNT BUDGETED	FILL POS (Y/N) (MO/YR)	ABOLISH POS (Y/N) (MO/YR)
NF = Never Filled								

	AMOUNT BUDGETED
GENERAL FUND	10,854,606
DEPT TOTAL	<u>11,201,310</u>

DEPARTMENT OF HUMAN RESOURCES

ACTIVITY: ADMINISTRATION

GN	PRIVATE SECRETARY II	CS313	P	SR22	12/30/22	71,664	Y	2/2023	N
				TOTAL GENERAL FUND =		71,664			

ACTIVITY: EMPLOYMENT AND PERSONNEL SERVICES

GN	PERSONNEL CLERK I	CS307	P	SR13	1/28/22	43,068	Y	5/2023	N
GN	SENIOR CLERK TYPIST	CS314	P	SR10	5/31/22	38,328	Y	4/2023	N
GN	HUMAN RESOURCES SPECIALIST II	CS329	P	SR18	12/30/22	97,560	Y	5/2023	N
GN	PERSONNEL CLERK I	CS333	P	SR13	12/15/19	43,068	N		N
GN	SENIOR CLERK TYPIST	CS345	P	SR10	1/16/23	38,328	Y	4/2023	N
GN	HUMAN RESOURCES SPECIALIST II	CS366	P	SR18	12/12/22	80,184	Y	5/2023	N
				TOTAL GENERAL FUND =		340,536			

ACTIVITY: CLASSIFICATION AND PAY

GN	HUMAN RESOURCES SPECIALIST II	CS325	P	SR18	12/31/21	95,988	Y	5/2023	N
				TOTAL GENERAL FUND =		95,988			

ACTIVITY: LABOR RELATIONS AND TRAINING

GN	LABOR RELATIONS SPECIALIST IV	CS369	P	EM03	11/30/22	95,640	Y	7/2023	N
				TOTAL GENERAL FUND =		95,640			

	AMOUNT BUDGETED
GENERAL FUND	<u>603,828</u>
DEPT TOTAL	<u>603,828</u>

LIST OF VACANT POSITIONS AS OF 2/1/2023

FUND	CLASSIFICATION TITLE	POS NUM	PERM/ TEMP	SCHED/ GRADE	DATE OF VACANCY	AMOUNT BUDGETED	FILL POS (Y/N) (MO/YR)	ABOLISH POS (Y/N) (MO/YR)
NF = Never Filled								
<u>DEPARTMENT OF INFORMATION TECHNOLOGY</u>								
ACTIVITY: ADMINISTRATION								
GN	CLERK TYPIST	IS162	P	SR08	12/21/21	36,072	Y 3/23	N
TOTAL GENERAL FUND =						36,072		
ACTIVITY: APPLICATIONS								
GN	DATA PROCESSING SYSTEMS ANALYST III	IS115	P	SR24	12/30/22	97,560	Y 6/23	N
GN	COMPUTER PROGRAMMER II	IS177	P	SR18	8/5/22	52,283	Y* 7/23	N
GN	SOFTWARE DEVELOPER II	IS207	P	SR22	5/5/22	60,912	Y 2/23	N
GN	DATA PROCESSING SYSTEMS ANALYST III	IS221	P	SR24	5/18/22	68,556	Y* 7/23	N
TOTAL GENERAL FUND =						279,311		
ACTIVITY: OPERATIONS								
GN	INFORMATION TECHNOLOGY SUPPORT TECHNICIAN II	IS225	P	SR15	9/30/22	48,456	Y 2/23	N
GN	INFORMATION TECHNOLOGY SUPPORT TECHNICIAN II	IS246	P	SR15	9/2/22	54,468	Y 2/23	N
TOTAL GENERAL FUND =						102,924		
ACTIVITY: TECHNICAL SUPPORT								
GN	DATA PROCESSING SYSTEMS ANALYST III	IS184	P	SR24	12/30/22	97,560	Y 2/23	N
TOTAL GENERAL FUND =						97,560		
ACTIVITY: ERP/CSR								
GN	020128 - Management Analyst I	IS-21-01	P	SR24 D		-	Y 7/23	N
GN	DATA PROCESSING SYSTEMS ANALYST IV	IS144	P	SR26	12/11/22	96,912	Y 2/23	N
GN	COMPUTER PROGRAMMER II	IS238	P	SR18	11/9/21	52,068	Y 2/23	N
TOTAL GENERAL FUND =						148,980		
WF-GN	DATA PROCESSING SYSTEMS ANALYST II	IS202	P	SR22	11/3/22	62,666	Y 2/23	N
TOTAL Solid Waste Special Fund - General Operating =						62,666		
ACTIVITY: COMMUNICATIONS AND NETWORK								
GN	DATA PROCESSING SYSTEMS ANALYST I	IS190	P	SR20	3/31/22	56,280	Y 2/23	N
GN	RADIO TECHNICIAN I	IS210	P	SR19	8/31/20	54,468	Y 6/23	N
GN	RADIO TECHNICIAN I	IS241	P	SR19	7/15/14	54,468	Y 7/23	N
GN	RADIO TECHNICIAN I	IS253	P	SR19		54,468	Y 6/23	N
GN	DATA PROCESSING PROGRAM MANAGER	IS291	P	EM05	12/30/13	95,988	Y 6/23	N
GN	ELECTRICAL ENGINEER V	IS294	P	SR26		74,124	Y 7/23	N
TOTAL GENERAL FUND =						389,796		
							<u>AMOUNT BUDGETED</u>	

LIST OF VACANT POSITIONS AS OF 2/1/2023

FUND	CLASSIFICATION TITLE	POS NUM	PERM/ TEMP	SCHED/ GRADE	DATE OF VACANCY	AMOUNT BUDGETED	FILL POS (Y/N) (MO/YR)	ABOLISH POS (Y/N) (MO/YR)
NF = Never Filled								

GENERAL FUND 1,054,643

SOLID WASTE 62,666

ACTIVITY: OPERATIONS

FG	INFORMATION TECHNOLOGY SUPPORT TECHNICIAN II	IS229	P	SR15	02/29/2012	46,608	Y*	7/23	N
	TOTAL FEDERAL GRANTS					46,608			

AMOUNT BUDGETED

FEDERAL GRANTS 46,608

DEPT TOTAL 1,163,917

DEPARTMENT OF LAND MANAGEMENT

ACTIVITY: ADMINISTRATION

GN	ADMINISTRATIVE SPECIALIST II	LM110	P	SR22	6/19/22	60,912	N		N
GN	PROPERTY MANAGEMENT OFFICER	LM122	P	SR26	2/28/22	74,124	N		N
GN	PROPERTY MANAGEMENT OFFICER	LM125	P	SR26	10/24/21	74,124	N		N
GN	LAND MANAGEMENT ADMINISTRATOR	LM130	P	EM07	5/9/21	105,792	N		N
GN	SECRETARY II	LM131	P	SR14	12/12/22	44,760	Y	4/23	N
GN	PLANNER VI	LM132	P	SR26		74,124	N		N
GN	PLANNER V	LM133	P	SR24		68,556	N		N
GN	PLANNER V	LM134	P	SR24		68,556	N		N
GN	PLANNER V	LM135	P	SR24		68,556	N		N
GN	PLANNER VI	LM136	P	SR26	10/7/21	74,124	N		N
GN	PLANNER V	LM137	P	SR24		68,556	N		N
GN	PLANNER V	LM138	P	SR24		68,556	N		N
GN	020213 - Accountant VI	LM-18-03	P	SR26 D		74,124	N		N
GN	152304 - Asst. Program Admin.	LM-18-06	P	EM07 MIN		101,508	N		N
GN	020451 - Hsg Assistance Spclt VII	LM-18-07	P	SR28 D		83,388	N		N
GN	020450 - Hsg Assistance Spclt VI	LM-18-08	P	SR26 D		74,124	N		N
GN	020450 - Hsg Assistance Spclt VI	LM-18-09	P	SR26 D		74,124	N		N
GN	010156 - Secretary I	LM-18-12	P	SR12 C		41,388	N		N
GN	020618 - Planner VI	LM-18-19	P	SR26 D		74,124	N		N
	TOTAL GENERAL FUND =					1,373,520			

AMOUNT BUDGETED

DEPT TOTAL 1,373,520

LIST OF VACANT POSITIONS AS OF 2/1/2023

FUND	CLASSIFICATION TITLE	POS NUM	PERM/ TEMP	SCHED/ GRADE	DATE OF VACANCY	AMOUNT BUDGETED	FILL POS (Y/N) (MO/YR)	ABOLISH POS (Y/N) (MO/YR)
NF = Never Filled								
<u>DEPARTMENT OF MANAGING DIRECTOR'S OFFICE</u>								
ACTIVITY: CITY MANAGEMENT								
GN	PLANNER III	MD137	P	SR20	11/18/22	65,916	Y	N
GN	SECRETARY I	MD144	P	SR12		41,388	Y 02/2023	N
GN	PLANNER I	MD146	P	SR16		48,132	Y	N
GN	EXECUTIVE ASST I	MD147	P	EM07		105,792	Y	N
GN	EXECUTIVE ASST I	MD20A	P	EM07		52,896	Y	N
GN	EXECUTIVE ASST I	MD20B	P	EM07		52,896	Y	N
GN	SECRETARY I	MD281	P	SR12	09/15/22	50,388	Y	N
GN	MANAGEMENT ANALYST IV	MD282	P	SR22	10/31/22	74,124	Y	N
GN	020885 - Community Rltns Spclt II	MD-22-02	P	SR22 D		60,912	Y	N
GN	020890 - Community Rltns Spclt III	MD-22-03	P	SR24 D		68,556	Y	N
GN	152300 - Exec Asst I	MD-22-04	P	EM07 MIN		99,276	Y	N
TOTAL =						720,276		
ACTIVITY: CULTURE AND THE ARTS								
GN	PLANNER III	MD707	P	SR20	01/16/23	65,916	Y	N
TOTAL =						65,916		
ACTIVITY: OFFICE OF HOUSING								
GN	020613 - Planner V	MD-22-05	P	SR24 D		-	Y	N
TOTAL =						-		
						AMOUNT BUDGETED		
TOTAL ALL SUBSIDIZED FUND=						786,192		
ACTIVITY: OFFICE OF CLIMATE CHANGE, SUSTAINABILITY AND RESILIENCY								
SP	020618 - Planner VI	MD-21-01	P	SR26 D		-		N
SP	020618 - Planner VI	MD-21-02	P	SR26 D		-		N
SP	020608 - Planner IV	MD-21-03	P	SR22 D		-		N
SP	020608 - Planner IV	MD-21-04	P	SR22 D		-		N
TOTAL =						-		
						AMOUNT BUDGETED		
TOTAL SPECIAL AND GRANT FUND=						-		
DEPT TOTAL						786,192		

LIST OF VACANT POSITIONS AS OF 2/1/2023

FUND	CLASSIFICATION TITLE	POS NUM	PERM/ TEMP	SCHED/ GRADE	DATE OF VACANCY	AMOUNT BUDGETED	FILL POS (Y/N) (MO/YR)	ABOLISH POS (Y/N) (MO/YR)
NF = Never Filled								

DEPARTMENT OF MAY - NEIGHBORHOOD COMMISSION

ACTIVITY: NIGHBORHOOD COMMISSION

GN	NEIGHBORHOOD ASST I	MD810	P	SR11		39,816	Y	N
GENERAL FUND						39,816		
DEPT TOTAL						<u>39,816</u>		

ROYAL HAWAIIAN BAND

ACTIVITY: ROYAL HAWAIIAN BAND

GN	MUSICIAN I	HB204	P	SR20		68,556	Y 2/23	N
GN	MUSICIAN I	HB206	P	SR20	10/23/22	90,204	Y 2/23	N
GN	MUSICIAN II	HB209	P	SR22		60,912	Y 1/23	N
GN	MUSICIAN III	HB210	P	SR24	01/12/23	74,124	Y 6/23	N
GN	MUSICIAN IV	HB211	P	SR26		74,124	Y 2/23	N
GN	MUSICIAN IV	HB214	P	SR26	12/30/22	93,840	Y 6/23	N
GN	MUSICIAN II	HB225	P	SR22	12/30/22	83,388	Y 6/23	N
GN	MUSICIAN II	HB229	P	SR22		60,912	Y 1/23	N
TOTAL GENERAL FUND =						606,060		

AMOUNT BUDGETED
DEPT TOTAL 606,060

DEPARTMENT OF MEDICAL EXAMINER

ACTIVITY: INVESTIGATION OF DEATHS

GN	DEPUTY MEDICAL EXAMINER	ME101	P	NC00	10/31/19	273,024	N	N
GN	MEDICAL EXAMINER'S RECORDS TECHNICIAN	ME103	P	SR16	07/02/21	48,456	N	N
GN	SUPERVISING MEDICOLEGAL INVESTIGATOR	ME106	P	SR26	11/30/22	77,100	N	N
GN	MEDICAL TECHNOLOGIST II	ME115	P	SR22	10/31/22	86,712	Y 1/2023	N
GN	AUTOPSY TECHNICIAN I	ME123	P	HE07	08/10/22	66,264	N	N
GN	MEDICAL EXAMINER'S RECORDS TECHNICIAN	ME124	P	SR16	11/01/21	48,456	N	N
GN	FORENSIC PATHOLOGIST	ME125	P	SC02	NF	253,788	Y 4/2023	N
GN	Admn SVCS Offcr I	ME126	P	EM01 D	NF	83,748	Y 10/2022	N
TOTAL GENERAL FUND =						937,548		

AMOUNT BUDGETED
DEPT TOTAL 937,548

LIST OF VACANT POSITIONS AS OF 2/1/2023

FUND	CLASSIFICATION TITLE	POS NUM	PERM/ TEMP	SCHED/ GRADE	DATE OF VACANCY	AMOUNT BUDGETED	FILL POS (Y/N) (MO/YR)	ABOLISH POS (Y/N) (MO/YR)
					NF = Never Filled			
<u>DEPARTMENT OF PARKS AND RECREATION</u>								
ACTIVITY: ADMINISTRATION								
GN	030031 - Recreation Specialist III	RA-21-01	P	SR24 D	NF	68,556	Y 12/2023	N
GN	020604 - Planner III	RA-23-01	P	SR20 D	NF	56,280	Y 12/2023	N
GN	ASST STOREKEEPER	R0310	P	SR08	02/29/20	36,072	Y 3/2023	N
GN	ADMINISTRATIVE SERVICES OFFICER II	R0348	P	EM03	01/12/23	92,880	Y 6/2023	N
GN	CLERK TYPIST	R1320	T	SR08	08/19/18	18,036	Y 12/2023	N
GN	PLANNER VI	R1606	P	SR26	05/31/22	74,124	Y 5/2023	N
GN	EXECUTIVE ASST II	R0112	P	EM08	10/15/22	116,028	Y 5/2023	N
GN	PERSONNEL CLERK I	R0856	P	SR13	12/04/22	44,760	Y 4/2023	N
GN	DRIVER TRAINER	R1163	P	SR16	08/31/22	63,696	Y 4/2023	N
GN	SAFETY SPECIALIST I	R1773	P	SR20	09/15/22	56,280	Y 3/2023	N
TOTAL GENERAL FUND =						626,712		
ACTIVITY: URBAN FORESTRY PROGRAM								
GN	PARK GROUNDS IMPROVEMENT SUPVR II	R0769	P	SR24	12/30/22	97,560	Y 4/2023	N
GN	RECREATION SPECIALIST II	R1043	P	SR22	10/27/22	68,556	Y 4/2023	N
GN	NURSERY WORKER I	R1089	P	BC05	09/16/22	53,652	Y 2/2023	N
GN	SENIOR CLERK	R1119	P	SR10	11/29/22	39,816	Y 4/2023	N
GN	PARK ATTENDANT	R1342	T	SR08	07/16/17	18,036	Y 8/2023	N
GN	SENIOR CLERK TYPIST	R1375	T	SR10	07/01/18	19,164	Y 12/2023	N
GN	RECREATION SPECIALIST I	R1805	P	SR20	NF	56,280	Y 3/2023	N
GN	NURSERY WORKER I	R1808	P	BC05	NF	53,652	Y 3/2023	N
GN	040440 - Park Grnds Impvmt Spvr II	RH-20-04	P	SR24 D	NF	68,556	Y 6/2023	N
GN	URBAN FORESTRY ADMIN	R0105	P	EM08	08/31/22	177,684	Y 4/2023	N
GN	SENIOR CLERK TYPIST	R0342	P	SR10	10/31/22	38,328	Y 2/2023	N
GN	LANDSCAPE ARCHITECT III	R0405	P	SR26	12/30/21	74,124	Y	N
GN	TREE TRIMMER-HEAVY TRUCK DRIVER	R0571	P	BC07	08/18/20	58,032	Y 2/2023	N
GN	CONSTRUCTION EQUIPMENT OPERATOR II	R0717	P	BC10	07/01/18	67,116	Y	N
GN	TREE TRIMMER-HEAVY TRUCK DRIVER	R0953	P	BC07	06/30/20	58,032	Y 2/2023	N
GN	TREE TRIMMING SUPERVISOR	R1260	P	F108	07/31/22	68,340	Y 2/2023	N
GN	TREE TRIMMER-HEAVY TRUCK DRIVER	R1263	P	BC07	01/20/19	58,032	Y 2/2023	N
GN	ARBORIST	R1539	P	SR22	10/31/21	60,912	Y 4/2023	N
GN	ARBORIST	R1608	P	SR22	10/23/17	60,912	Y 4/2023	N
GN	NURSERY WORKER II	R0444	P	WS05	12/23/20	57,468	Y 4/2023	N
GN	NURSERY WORKER II	R0928	P	WS05	08/15/22	57,468	Y 4/2023	N
GN	NURSERY WORKER I	R1264	P	BC05	11/30/22	53,652	Y 2/2023	N
GN	PARK GROUNDS IMPROVEMENT SUPVR I	R1271	P	SR22	09/19/22	70,372	Y 2/2023	N
GN	NURSERY WORKER II	R1620	P	WS05	11/15/22	57,468	Y 4/2023	N
GN	NURSERY AID	R1625	P	BC03	06/30/20	53,652	Y 2/2023	N
GN	NURSERY WORKER I	R1626	P	BC05	09/22/22	53,652	Y 2/2023	N
GN	NURSERY WORKER I	R1807	P	BC05	NF	53,652	Y 4/2023	N

LIST OF VACANT POSITIONS AS OF 2/1/2023

FUND		CLASSIFICATION TITLE	POS NUM	PERM/ TEMP	SCHED/ GRADE	DATE OF VACANCY	AMOUNT BUDGETED	FILL POS (Y/N) (MO/YR)	ABOLISH POS (Y/N) (MO/YR)
						NF = Never Filled			
GN	NURSERY WORKER I		R1809	P	BC05	NF	53,652	Y 4/2023	N
GN	NURSERY WORKER I		R1810	P	BC05	NF	53,652	Y 4/2023	N
TOTAL GENERAL FUND =							1,761,472		
ACTIVITY: MAINTENANCE SUPPORT SERVICES									
GN	WORK PROGRAM COORDINATOR		R1246	P	SR22	01/15/22	60,912	Y 4/2023	N
GN	CABINET MAKER		R0480	P	BC10	10/31/22	67,116	Y 4/2023	N
GN	CARPENTER		R0516	P	BC09	07/15/22	64,668	Y 4/2023	N
GN	PLUMBER		R0542	P	BC10	08/26/22	67,116	Y 8/2023	N
GN	PLUMBER		R0922	P	BC10	03/15/22	67,116	Y 8/2023	N
GN	LEAD PLUMBER		R1234	P	WS10	10/31/22	71,052	Y 4/2023	N
GN	LEAD PLUMBER		R1235	P	WS10	01/31/22	71,052	Y 8/2023	N
GN	PLUMBER		R1236	P	BC10	09/30/19	67,116	Y 4/2023	N
GN	LEAD AUTOMATIC SPRINKLER SYSTEM REPAIRER		R1237	P	WS09	12/30/17	68,616	Y 9/2023	N
GN	AUTOMATIC SPRINKLER SYSTEM REPAIRER		R1767	P	BC09	08/15/22	64,668	Y 3/2023	N
GN	CONSTRUCTION EQUIPMENT OPERATOR I		R0549	P	BC09	06/15/22	64,668	Y 4/2023	N
GN	HEAVY TRUCK DRIVER II		R0994	P	BC08	02/15/22	60,408	Y 4/2023	N
GN	HEAVY TRUCK DRIVER II		R0995	P	BC08	09/15/22	60,408	Y 4/2023	N
GN	UTILITY WORKER II		R1616	P	WS03	09/15/22	53,088	Y 4/2023	N
GN	CHEMICAL TREATMENT WORKER I		R0465	P	BC05	03/15/22	53,652	Y 3/2023	N
TOTAL GENERAL FUND =							961,656		
ACTIVITY: RECREATION SERVICES									
GN	070200 - Pool Lifeguard		RSXX01	P	SR13 C	NF	43,068	Y	N
GN	GRAPHIC ARTIST III		R0240	P	SR19	06/30/22	54,468	Y	N
GN	REGIONAL PARK EVENTS COORDINATOR I		R1798	P	SR20	NF	56,280	Y 9/2023	N
GN	RECREATION DIRECTOR I		R0241	P	SR16	03/20/22	48,132	Y 3/2023	N
GN	RECREATION DIRECTOR I		R0248	P	SR16	05/02/22	54,120	Y 3/2023	N
GN	RECREATION DIRECTOR III		R0714	P	SR20	08/15/22	60,912	Y 4/2023	N
GN	RECREATION DIRECTOR II		R0417	P	SR18	11/15/22	54,516	Y 4/2023	N
GN	RECREATION DIRECTOR I		R0433	P	SR16	05/15/22	56,280	Y 4/2023	N
GN	RECREATION DIRECTOR V		R0185	P	SR24	09/30/22	93,840	Y 2/2023	N
GN	POOL LIFEGUARD		R1708	P	SR13	09/30/22	44,760	Y 4/2023	N
GN	RECREATION DIRECTOR III		R0297	P	SR20	10/09/22	73,207	Y 4/2023	N
GN	RECREATION DIRECTOR III		R0384	P	SR20	12/11/22	60,912	Y 4/2023	N
GN	RECREATION DIRECTOR IV		R0232	P	SR22	06/08/22	60,912	Y 4/2023	N
GN	POOL LIFEGUARD		R1703	P	SR13	12/18/22	43,068	Y 4/2023	N
GN	RECREATION DIRECTOR II		R0358	P	SR18	09/30/22	65,916	Y 4/2023	N
GN	RECREATION DIRECTOR I		R0945	P	SR16	01/31/22	56,280	Y 4/2023	N
GN	REGIONAL PARK MANAGER II		R0911	P	SR24	09/25/22	81,743	Y	N
GN	RECREATION DIRECTOR III		R0224	P	SR20	05/31/22	56,280	Y 3/2023	N
GN	RECREATION DIRECTOR II		R0514	P	SR18	09/25/20	52,068	Y 3/2023	N
GN	RECREATION DIRECTOR I		R0676	P	SR16	02/04/22	48,132	Y 4/2023	N
GN	RECREATION DIRECTOR IV		R0219	P	SR22	11/30/22	77,100	Y 4/2023	N

LIST OF VACANT POSITIONS AS OF 2/1/2023

FUND	CLASSIFICATION TITLE	POS NUM	PERM/ TEMP	SCHED/ GRADE	DATE OF VACANCY	AMOUNT BUDGETED	FILL POS (Y/N) (MO/YR)	ABOLISH POS (Y/N) (MO/YR)
NF = Never Filled								
GN	RECREATION DIRECTOR II	R1680	P	SR18	12/30/22	56,280	Y 12/2023	N
GN	RECREATION DIRECTOR III	R1720	P	SR20	10/31/22	61,835	Y 4/2023	N
GN	RECREATION DIRECTOR I	R0200	P	SR16	07/31/22	48,459	Y 4/2023	N
GN	POOL LIFEGUARD	R0684	P	SR13	10/30/22	43,068	Y 4/2023	N
GN	RECREATION DIRECTOR III	R0239	P	SR20	01/31/22	68,556	Y 3/2023	N
GN	RECREATION SPECIALIST I	R0960	P	SR20	12/13/15	56,280	Y 12/2023	N
GN	RECREATION SPECIALIST II	R0229	P	SR22	04/24/22	60,912	Y 3/2023	N
TOTAL GENERAL FUND =						1,637,384		
ACTIVITY: GROUNDS MAINTENANCE								
GN	070824 - Park Attendant	RG-19-01	P	SR08 C	NF	36,072	Y	N
GN	070824 - Park Attendant	RG-19-02	P	SR08 C	NF	36,072	Y	N
GN	070824 - Park Attendant	RG-19-03	P	SR08 C	NF	36,072	Y	N
GN	070824 - Park Attendant	RG-19-04	P	SR08 C	NF	36,072	Y	N
GN	090005 - Bldg Maint Repairer	RG-23-01	P	BC09 A	NF	64,668	Y	N
GN	100003 - Hvy Tk Driver I	RG-23-02	P	BC07 A	NF	58,032	Y	N
GN	100003 - Hvy Tk Driver I	RG-23-03	P	BC07 A	NF	58,032	Y	N
GN	100085 - Tractor Mower Operator	RG-23-04	P	BC04 A	NF	51,588	Y	N
GN	100085 - Tractor Mower Operator	RG-23-05	P	BC04 A	NF	51,588	Y	N
GN	100085 - Tractor Mower Operator	RG-23-06	P	BC04 A	NF	51,588	Y	N
GN	100085 - Tractor Mower Operator	RG-23-07	P	BC04 A	NF	51,588	Y	N
GN	100085 - Tractor Mower Operator	RG-23-08	P	BC04 A	NF	51,588	Y	N
GN	100097 - Parks Ref Coll-Driver	RG-23-09	P	BC05 A	NF	53,652	Y	N
GN	100097 - Parks Ref Coll-Driver	RG-23-10	P	BC05 A	NF	53,652	Y	N
GN	LABOR SUPERVISOR II	R0123	P	F203	07/31/21	59,832	Y 7/2023	N
GN	RECREATION SPECIALIST II	R1052	P	SR22	08/31/22	80,184	Y 9/2023	N
GN	PARK GROUNDS IMPROVEMENT SUPVR II	R1239	P	SR24	03/31/22	68,556	Y	N
GN	PARK GROUNDS IMPROVEMENT SUPVR I	R1678	P	SR22	03/31/22	60,912	Y	N
GN	GROUND S KEEPER	R0308	P	BC02	08/21/22	48,228	Y 3/2023	N
GN	GROUND S KEEPER	R0312	P	BC02	10/22/22	48,228	Y 3/2023	N
GN	GROUND S KEEPER	R0731	P	BC02	02/26/22	48,228	Y 3/2023	N
GN	SENIOR GROUND S KEEPER	R0733	P	WS02	11/30/22	51,588	Y 4/2023	N
GN	SENIOR GROUND S KEEPER	R0753	P	WS02	08/03/21	51,588	Y 4/2023	N
GN	PUBLIC FACILITIES REFUSE COLLECTOR	R0807	P	BC04	11/20/22	51,588	Y 4/2023	N
GN	GROUND S KEEPER	R0810	P	BC02	06/15/22	48,228	Y 3/2023	N
GN	GROUND S KEEPER	R0838	P	BC02	04/30/22	48,228	Y 3/2023	N
GN	GROUND SKEEPING SUPERVISOR I	R0863	P	F103	12/30/20	56,208	Y 6/2023	N
GN	UTILITY WORKER II	R0987	P	WS03	09/30/22	53,088	Y 3/2023	N
GN	BUILDING CUSTODIAN I	R1346	P	BC02	10/23/22	48,228	Y 4/2023	N
GN	GROUND S KEEPER	R1630	P	BC02	07/15/22	48,228	Y 3/2023	N
GN	GROUND S KEEPER	R1632	P	BC02	01/15/23	48,228	Y 3/2023	N
GN	GROUND S KEEPER	R1633	P	BC02	01/16/23	48,228	Y 3/2023	N
GN	GROUND S KEEPER	R1638	P	BC02	10/06/22	48,228	Y 3/2023	N

LIST OF VACANT POSITIONS AS OF 2/1/2023

FUND	CLASSIFICATION TITLE	POS NUM	PERM/ TEMP	SCHED/ GRADE	DATE OF VACANCY	AMOUNT BUDGETED	FILL POS (Y/N) (MO/YR)	ABOLISH POS (Y/N) (MO/YR)
					NF = Never Filled			
GN	GROUNDS KEEPER	R1639	P	BC02	09/30/22	48,228	Y 3/2023	N
GN	GROUNDS KEEPER	R1640	P	BC02	12/15/21	48,228	Y 3/2023	N
GN	GROUNDS KEEPER	R0187	P	BC02	05/06/22	48,228	Y 3/2023	N
GN	GROUNDS KEEPER	R0202	P	BC02	01/01/22	48,228	Y 3/2023	N
GN	POWER MOWER OPERATOR-TRUCK DRIVER	R0457	P	BC04	02/28/22	51,588	Y 3/2023	N
GN	POWER MOWER OPERATOR-GROUNDS KEEPER	R0484	P	BC03	10/29/21	49,596	Y 4/2023	N
GN	PARK GROUNDS MAINTENANCE SUPERVISOR	R0507	P	F304	08/31/22	66,288	Y 4/2023	N
GN	SENIOR GROUNDS KEEPER	R0610	P	WS02	10/21/22	51,588	Y 4/2023	N
GN	GROUNDS KEEPER	R0612	P	BC02	11/30/22	48,228	Y 3/2023	N
GN	GROUNDS KEEPER	R0668	P	BC02	10/15/22	48,228	Y 3/2023	N
GN	MOWING CREW SUPERVISOR	R0708	P	F104	11/30/22	58,500	Y 4/2023	N
GN	UTILITY WORKER II	R0713	P	WS03	03/31/22	53,088	Y 3/2023	N
GN	UTILITY WORKER I	R0809	P	BC03	10/05/22	49,596	Y 4/2023	N
GN	HEAVY TRUCK DRIVER I	R0817	P	BC07	11/30/22	58,032	Y 4/2023	N
GN	TRACTOR MOWER OPERATOR	R0818	P	BC04	03/02/21	51,588	Y 4/2023	N
GN	GROUNDS KEEPER	R0842	P	BC02	10/22/22	48,228	Y 3/2023	N
GN	POWER MOWER OPERATOR-GROUNDS KEEPER	R0918	P	BC03	01/01/22	49,596	Y 4/2023	N
GN	PARKS & RECREATION DISTRICT MANAGER II	R1005	P	EM05	05/31/22	95,988	Y 7/2023	N
GN	PARK CARETAKER I	R1349	P	BC03	11/30/22	49,596	Y 4/2023	N
GN	GROUNDS KEEPER	R1458	T	BC02	06/30/15	19,296	Y 5/2023	N
GN	GROUNDS KEEPER	R1645	P	BC02	09/01/22	48,228	Y 2/2023	N
GN	GROUNDS KEEPER	R1648	P	BC02	10/29/22	48,228	Y 3/2023	N
GN	SENIOR GROUNDS KEEPER	R1732	P	WS02	11/30/22	51,588	Y 4/2023	N
GN	PARK CARETAKER II	R1744	P	BC04	01/12/22	51,588	Y 4/2023	N
GN	PARK CARETAKER II	R1745	P	BC04	01/07/21	51,588	Y 4/2023	N
GN	PARK CARETAKER II	R1747	P	BC04	03/15/19	51,588	Y 3/2023	N
GN	SENIOR GROUNDS KEEPER	R1761	P	WS02	07/05/22	51,588	Y 4/2023	N
GN	POWER MOWER OPERATOR-TRUCK DRIVER	R1795	P	BC04	10/04/22	51,588	Y 5/2023	N
GN	POWER MOWER OPERATOR-TRUCK DRIVER	R1796	P	BC04	02/28/22	51,588	Y 3/2023	N
GN	POWER MOWER OPERATOR-GROUNDS KEEPER	R0170	P	BC03	12/07/21	49,596	Y 5/2023	N
GN	POWER MOWER OPERATOR-TRUCK DRIVER	R0176	P	BC04	11/09/22	51,588	Y 4/2023	N
GN	GROUNDSKEEPING SUPERVISOR I	R0412	P	F103	07/31/22	56,208	Y 5/2023	N
GN	GROUNDS KEEPER	R0599	P	BC02	07/16/22	48,228	Y 3/2023	N
GN	GROUNDSKEEPING SUPERVISOR I	R0919	P	F103	09/22/22	56,208	Y 4/2023	N
GN	GROUNDS KEEPER	R0926	P	BC02	11/30/22	48,228	Y 3/2023	N
GN	SWIMMING POOL CUSTODIAN	R0931	P	BC05	09/15/19	53,652	Y 3/2023	N
GN	GROUNDS KEEPER	R1057	P	BC02	12/30/22	48,228	Y 3/2023	N
GN	GROUNDS KEEPER	R1654	P	BC02	08/31/22	48,228	Y 3/2023	N
GN	GROUNDS KEEPER	R1655	P	BC02	10/01/21	48,228	Y 2/2023	N
GN	GROUNDS KEEPER	R1657	P	BC02	07/31/22	48,228	Y 2/2023	N
GN	GROUNDS KEEPER	R1663	P	BC02	09/15/22	48,228	Y 3/2023	N
GN	TRACTOR MOWER OPERATOR	R1677	P	BC04	10/31/21	51,588	Y 4/2023	N

LIST OF VACANT POSITIONS AS OF 2/1/2023

FUND	CLASSIFICATION TITLE	POS NUM	PERM/ TEMP	SCHED/ GRADE	DATE OF VACANCY	AMOUNT BUDGETED	FILL POS (Y/N) (MO/YR)	ABOLISH POS (Y/N) (MO/YR)
					NF = Never Filled			
GN	PARK CARETAKER I	R1721	P	BC03	08/31/22	49,596	Y 4/2023	N
GN	BUILDING MAINTENANCE REPAIRER	R0503	P	BC09	12/30/19	64,668	Y 2/2023	N
GN	GROUNDS KEEPER	R0614	P	BC02	03/31/22	48,228	Y 3/2023	N
GN	POWER MOWER OPERATOR-GROUNDS KEEPER	R0634	P	BC03	05/02/21	49,596	Y 5/2023	N
GN	SENIOR GROUNDS KEEPER	R0754	P	WS02	01/27/23	51,588	Y 4/2023	N
GN	GROUNDS KEEPER	R0921	P	BC02	02/14/22	48,228	Y 3/2023	N
GN	GROUNDS KEEPER-TRUCK DRIVER	R0925	P	BC03	02/26/20	49,596	Y 3/2023	N
GN	HEAVY TRUCK DRIVER I	R0938	P	BC07	11/20/22	58,032	Y 9/2023	N
GN	GROUNDS KEEPER	R0946	P	BC02	05/31/22	48,228	Y 3/2023	N
GN	GROUNDS KEEPER	R1356	P	BC02	08/15/22	48,228	Y 3/2023	N
GN	GROUNDS KEEPER	R1359	P	BC02	11/30/22	48,228	Y 3/2023	N
GN	SWIMMING POOL CUSTODIAN	R1393	T	BC05	07/12/17	21,456	Y 12/2023	N
GN	GROUNDS KEEPER	R1416	P	BC02	09/08/22	48,228	Y 3/2023	N
GN	GROUNDS KEEPER	R1431	P	BC02	02/28/21	48,228	Y 3/2023	N
GN	GROUNDS KEEPER	R1502	P	BC02	08/15/21	48,228	Y 3/2023	N
GN	GROUNDS KEEPER	R1667	P	BC02	10/15/22	48,228	Y 3/2023	N
GN	GROUNDS KEEPER	R1672	P	BC02	11/27/22	48,228	Y 3/2023	N
GN	GROUNDS KEEPER	R0145	P	BC02	12/30/22	48,228	Y 3/2023	N
GN	TRACTOR MOWER OPERATOR	R0179	P	BC04	11/30/21	51,588	Y 3/2023	N
GN	GROUNDS KEEPER	R0448	P	BC02	06/19/22	48,228	Y 3/2023	N
GN	GROUNDS KEEPER	R0840	P	BC02	08/31/21	48,228	Y 3/2023	N
GN	PARK CARETAKER III	R1109	P	WS04	09/30/22	55,224	Y 4/2023	N
GN	PARK CARETAKER III	R1021	P	WS04	04/17/22	55,224	Y 4/2023	N
GN	GROUNDS KEEPER	R1659	P	BC02	09/30/22	48,228	Y 3/2023	N
GN	SWIMMING POOL CUSTODIAN	R1682	P	BC05	07/12/22	53,652	Y 4/2023	N
GN	GROUNDSKEEPING SUPERVISOR I	R1778	P	F103	NF	56,208	Y 12/2023	N
GN	SENIOR GROUNDS KEEPER	R1781	P	WS02	NF	51,588	Y 12/2023	N
GN	GROUNDS KEEPER	R1787	P	BC02	12/31/21	48,228	Y 2/2023	N
GN	PARKS REFUSE COLLECTOR-DRIVER	R1790	P	BC05	NF	53,652	Y 12/2023	N
GN	PARK CARETAKER II	R1791	P	BC04	NF	51,588	Y 12/2023	N
GN	PARK CARETAKER II	R1792	P	BC04	NF	51,588	Y 12/2023	N
GN	PARK CARETAKER II	R1793	P	BC04	NF	51,588	Y 12/2023	N
GN	BUILDING MAINTENANCE REPAIRER	R1794	P	BC09	NF	64,668	Y 12/2023	N
TOTAL GENERAL FUND =						5,526,552		
						AMOUNT BUDGETED		
						GENERAL FUND	10,513,776	
ACTIVITY: RECREATION SERVICES								
HN	RECREATION SPECIALIST II	R0211	P	SR22	4/29/18	60,912	Y 9/2023	N
HN	PARK ATTENDANT	R1324	P	SR08	12/13/22	36,072	Y 9/2023	N
HN	CASHIER-CLERK	R1591	P	SR08	2/23/22	36,072	Y 4/2023	N
HN	CASHIER-CLERK	R1594	P	SR08	11/15/20	36,072	Y 9/2023	N

LIST OF VACANT POSITIONS AS OF 2/1/2023

FUND	CLASSIFICATION TITLE	POS NUM	PERM/ TEMP	SCHED/ GRADE	DATE OF VACANCY	AMOUNT BUDGETED	FILL POS (Y/N) (MO/YR)	ABOLISH POS (Y/N) (MO/YR)
NF = Never Filled								
HN	SENIOR CLERK TYPIST	R1697	P	SR10	9/30/22	56,676	Y 4/2023	N
HN	RECREATION SPECIALIST I	R1700	P	SR20	1/2/20	56,280	Y 9/2023	N
TOTAL HANAUMA BAY NATURE PRESERVE FUND =						282,084		
ACTIVITY: RECREATION SERVICES								
FG	PARK ATTENDANT	R0377	P	SR08	12/30/21	36,072	Y 4/2023	N
FG	CLERK	R1592	P	SR08	5/25/22	36,072	Y 4/2023	N
FG	CASHIER-CLERK	R1604	P	SR08	3/5/20	18,036	Y 4/2023	N
TOTAL FEDERAL GRANTS FUND =						90,180		
ACTIVITY: GROUNDS MAINTENANCE								
HN	GROUNDKEEPING SUPERVISOR I	R0997	P	F103	4/30/22	56,208	Y 3/2023	N
HN	UTILITY WORKER I	R1684	P	BC03	11/21/20	49,596	Y 9/2023	N
TOTAL HANAUMA BAY NATURE PRESERVE FUND =						105,804		
ACTIVITY: GROUNDS MAINTENANCE								
FG	GROUND KEEPER	R1403	P	BC02	10/9/17	9,648	Y 5/2023	N
TOTAL FEDERAL GRANTS FUND =						9,648		
						AMOUNT BUDGETED		
TOTAL HANAUMA BAY NATURE PRESERVE FUND						387,888		
TOTAL FEDERAL GRANTS FUND						99,828		
DEPT TOTAL						<u>11,001,492</u>		

LIST OF VACANT POSITIONS AS OF 2/1/2023

FUND	CLASSIFICATION TITLE	POS NUM	PERM/ TEMP	SCHED/ GRADE	DATE OF VACANCY	AMOUNT BUDGETED	FILL POS (Y/N) (MO/YR)	ABOLISH POS (Y/N) (MO/YR)
NF = Never Filled								
<u>DEPARTMENT OF PLANNING AND PERMITTING</u>								
ACTIVITY: ADMINISTRATION								
GN	SUPVG GEOGRAPHIC INFORMATION SYS CARTOGRAPHIC TECH	LU111	P	SR21	9/30/18	61,188	Y 04/23	
GN	GEOGRAPHIC INFORMATION SYSTEM CARTOGRAPHIC TECH I	LU115	P	SR17	1/31/22	50,388	Y 03/23	
GN	SECOND DEPUTY DIRECTOR	LU116	P	EM08	3/31/22	111,072	N	
GN	SECRETARY-REPORTER	LU129	P	SR18	3/31/22	52,368	Y 4/23	
GN	GEOGRAPHIC INFORMATION SYSTEM CARTOGRAPHIC TECH I	LU159	P	SR17	9/25/22	50,388	Y 3/23	
GN	GEOGRAPHIC INFORMATION SYSTEM ADMIN	LU170	P	EM07	5/31/22	105,792	Y 4/23	
GN	CLERK TYPIST	LU185	P	SR08	1/14/23	36,072	Y 2/23	
GN	152290 - Deptl Staff Exec Asst	LU-21-01	P	EM05 MIN		92,100	Y 6/23	
GN	010160 - Secretary III	LU-23-01	P	SR16 C		48,456	Y 6/23	
GN	010760 - Cust Service Rep I	LU-23-02	P	SR11 C		39,816	Y 6/23	
GN	020010 - Human Resources Specialist V	LU-23-03	P	SR24 D		68,556	Y 6/23	
GN	020618 - Planner VI	LU-23-04	P	SR26 D		74,124	Y 6/23	
GN	020623 - Planner VII	LU-23-05	P	SR28 D		83,388	Y 6/23	
GN	020623 - Planner VII	LU-23-06	P	SR28 D		83,388	Y 6/23	
GN	020623 - Planner VII	LU-23-07	P	SR28 D		83,388	Y 6/23	
GN	152303 - Program Administrator	LU-23-08	P	EM08 MIN		111,072	Y 6/23	
ADMIN TOTAL =						1,151,556		
ACTIVITY: SITE DEVELOPMENT								
GN	020602 - Planner II	LU-20-02	P	SR18 D	N/A	52,068	Y 4/23	
GN	020618 - Planner VI	LU-23-09	P	SR26 D	N/A	74,124	Y 4/23	
GN	152304 - Asst. Program Admin.	LU-23-10	P	EM07 MIN		105,792	Y 6/23	
GN	SENIOR CLERK TYPIST	LU339	P	SR10	10/26/22	38,328	Y 2/23	
HW	PLANNER IV	LU317	P	SR22		60,912	Y 4/23	
HW	CHIEF OF DIVISION OF ENGINEERING	LU335	P	EM08	4/30/18	111,072	N	
HW	SENIOR CONSTRUCTION INSPECTOR	LU353	P	SR21	N/A	58,932	Y 4/23	
HW	CONSTRUCTION INSPECTOR	LU355	P	SR19	9/15/18	54,468	Y 2/23	
HW	CONSTRUCTION INSPECTOR	LU359	P	SR19	N/A	54,468	Y 2/23	
HW	ASST CONSTRUCTION INSPECTOR	LU361	P	SR16		#N/A	N	
HW	CONSTRUCTION INSPECTOR	LU362	P	SR19		#N/A	N	
HW	ASST CONSTRUCTION INSPECTOR	LU364	P	SR16		#N/A	N	
HW	CONSTRUCTION INSPECTOR AID	LU369	P	SR14		#N/A	N	
SITE DEV TOTAL =						610,164		
SUB-TOTAL GN FUND =						270,312		
SUB-TOTAL HW FUND =						339,852		

LIST OF VACANT POSITIONS AS OF 2/1/2023

FUND	CLASSIFICATION TITLE	POS NUM	PERM/ TEMP	SCHED/ GRADE	DATE OF VACANCY	AMOUNT BUDGETED	FILL POS (Y/N) (MO/YR)	ABOLISH POS (Y/N) (MO/YR)
					NF = Never Filled			
X-Check						610,164		
ACTIVITY: LAND USE PERMITS								
GN	SENIOR CLERK TYPIST	LU108	P	SR10	1/2/23	38,328	Y 2/23	
GN	PLANNER IV	LU139	P	SR22	12/11/20	68,556	Y 2/23	
GN	PLANNER IV	LU143	P	SR22	6/30/22	68,556	Y 2/23	
GN	PLANNER V	LU145	P	SR24	1/16/23	75,740	Y 2/23	
GN	PLANNER VII	LU151	P	SR28	1/16/23	93,840	Y 3/23	
GN	PLANNER V	LU152	P	SR24	1/29/23	73,184	Y 3/23	
GN	PLANNER IV	LU162	P	SR22	11/13/22	74,124	Y 2/23	
GN	010060 - Sr Clerk Typist	LU-20-03	P	SR10 C	N/A	38,328	Y 4/23	
LUPD TOTAL=						530,656		
ACTIVITY: PLANNING								
GN	PLANNER VI	LU132	P	SR26	N/A	74,124	Y 3/23	
GN	PLANNER VI	LU144	P	SR26	6/30/21	74,124	Y 2/23	
GN	020618 - Planner VI	LU-20-04	P	SR26 D	N/A	74,124	N	
GN	020608 - Planner IV	LU-20-05	P	SR22 D	N/A	60,912	N	
GN	SENIOR CLERK TYPIST	LU602	P	SR10	44923	38,328	Y 4/23	
GN	PLANNER V	LU614	P	SR24	44712	68,556	Y 3/23	
GN	PLANNER IV	LU615	P	SR22	44483	60,912	Y 2/23	
GN	PLANNER V	LU616	P	SR24	44849	71,280	Y 2/23	
GN	PLANNER VI	LU620	P	SR26	44913	81,372	Y 4/23	
GN	PROGRAM ADMINISTRATOR	LU637	P	EM08	44928	177,684	Y 5/23	
GN	PLANNER VI	LU639	P	SR26	44285	74,124	Y 4/23	
GN	PLANNER VI	LU640	P	SR26	44126	74,124	Y 4/23	
PLANNING TOTAL=						929,664		
ACTIVITY: CUSTOMER SERVICE								
GN	CLERK	LU107	P	SR08	9/8/22	38,328	Y 2/23	
GN	PLANNER IV	LU163	P	SR22	10/31/22	86,712	Y 4/23	
GN	PLANNER VII	LU179	P	SR28	5/31/21	83,388	Y 4/23	
GN	010060 - Sr Clerk Typist	LU-21-02	P	SR10 C	N/A	38,328	Y 5/23	
GN	070350 - Bldg Insp Aid	LU-21-03	P	SR14 C	N/A	44,760	Y 5/23	
GN	070350 - Bldg Insp Aid	LU-21-04	P	SR14 C	N/A	44,760	Y 5/23	
GN	070726 - Hsg-Zoning Code Insp I	LU-21-05	P	SR14 C	N/A	44,760	Y 5/23	
GN	070726 - Hsg-Zoning Code Insp I	LU-21-06	P	SR14 C	N/A	44,760	Y 5/23	
GN	050860 - Building Plans Examiner VI	LU-21-07	P	SR24 D	N/A	68,556	Y 6/23	
GN	070873 - Investigator III	LU-23-17	P	SR24 D	N/A	68,556	Y 6/23	
GN	070873 - Investigator III	LU-23-18	P	SR24 D	N/A	68,556	Y 6/23	
GN	070873 - Investigator III	LU-23-19	P	SR24 D	N/A	68,556	Y 6/23	
GN	070873 - Investigator III	LU-23-20	P	SR24 D	N/A	68,556	Y 6/23	

LIST OF VACANT POSITIONS AS OF 2/1/2023

FUND	CLASSIFICATION TITLE	POS NUM	PERM/ TEMP	SCHED/ GRADE	DATE OF VACANCY	AMOUNT BUDGETED	FILL POS (Y/N) (MO/YR)	ABOLISH POS (Y/N) (MO/YR)
NF = Never Filled								
GN	070874 - Investigator IV	LU-23-21	P	SR26 D	N/A	74,124	Y 6/23	
GN	BUILDING PLANS EXAMINER II	LU412	P	SR13	12/28/22	43,068	Y 4/23	
GN	PLANS EXAMINING ENGINEER V	LU433	P	SR26	N/A	74,124	N N/A	
GN	BUILDING INSPECTOR AID	LU441	P	SR14	11/30/20	54,468	Y 3/23	
GN	HOUSING-ZONING CODE INSPECTOR III	LU529	P	SR19	43829	54,468	Y 4/23	
GN	HOUSING-ZONING CODE INSPECTOR III	LU530	P	SR19	44834	54,468	N N/A	
GN	HOUSING-ZONING CODE INSPECTOR I	LU533	P	SR14	44774	44,760	Y 3/23	
GN	HOUSING-ZONING CODE INSPECTOR I	LU534	P	SR14	44608	44,760	Y 4/23	
CUST SVC TOTAL=						1,212,816		

ACTIVITY: BUILDING

GN	020623 - Planner VII	LU-23-11	P	SR28 D	N/A	83,388	Y 6/23	
GN	050514 - Plans Examining Eng V	LU-23-22	P	SR26 D	N/A	74,124	Y 5/23	
GN	070360 - Bldg Insp	LU-23-23	P	SR19 C	N/A	54,468	Y 4/23	
GN	070360 - Bldg Insp	LU-23-24	P	SR19 C	N/A	54,468	Y 4/23	
GN	070363 - Sr Building Insp	LU-23-25	P	SR21 C	N/A	58,932	Y 4/23	
GN	070363 - Sr Building Insp	LU-23-26	P	SR21 C	N/A	58,932	Y 4/23	
GN	152304 - Asst. Program Admin.	LU-23-27	P	EM07 MIN	N/A	105,792	Y 6/23	
GN	SPVG CLERK I	LU400	P	SR12	10/16/22	42,972	Y 3/23	
GN	CLERK TYPIST	LU403	P	SR08	7/31/21	36,072	Y 3/23	
GN	PLANS EXAMINING ENGINEER IV	LU429	P	SR24	4/13/22	56,280	Y 4/23	
GN	PLANS EXAMINING ENGINEER IV	LU431	P	SR24	4/26/22	68,556	Y 4/23	
GN	CIVIL ENGINEER II	LU432	P	SR20	12/15/22	66,456	Y 4/23	
GN	BUILDING INSPECTOR	LU453	P	SR19	41348	#N/A	N	
GN	BUILDING INSPECTOR AID	LU459	P	SR14	44834	54,468	Y 4/23	
GN	BUILDING INSPECTOR AID	LU460	P	SR14	44823	48,456	Y 4/23	
GN	SENIOR BUILDING INSPECTOR	LU470	P	SR21	43587	58,932	N N/A	
GN	SENIOR BUILDING INSPECTOR	LU472	P	SR21	44043	58,932	N N/A	
GN	SENIOR BUILDING INSPECTOR	LU476	P	SR21	44879	71,664	Y 3/23	
GN	SENIOR BUILDING INSPECTOR	LU481	P	SR21	44843	87,252	Y 3/23	
GN	SENIOR BUILDING INSPECTOR	LU484	P	SR21	44624	58,932	Y 3/23	
GN	SENIOR PLUMBING INSPECTOR	LU519	P	SR21	44925	87,252	Y 2/23	
GN	CHIEF OF BUILDING SAFETY	LU544	P	EM08	44810	111,072	Y 4/23	
GN	CIVIL ENGINEER III	LU650	P	SR22	N/A	60,912	Y 4/23	
GN	SENIOR CONSTRUCTION INSPECTOR	LU652	P	SR21	44833	61,332	Y 2/23	
GN	PLANS EXAMINING ENGINEER V	LU659	P	SR26	N/A	74,124	Y	
GN	PLANS EXAMINING ENGINEER V	LU660	P	SR26	N/A	74,124	Y	
GN	PLANS EXAMINING ENGINEER V	LU661	P	SR26	N/A	74,124	Y	
GN	PLANS EXAMINING ENGINEER V	LU662	P	SR26	N/A	74,124	Y	
GN	PLANS EXAMINING ENGINEER V	LU663	P	SR26	N/A	74,124	Y	
GN	MECHANICAL ENGINEER V	LU664	P	SR26	N/A	74,124	Y	
GN	MECHANICAL ENGINEER V	LU665	P	SR26	N/A	74,124	Y	

LIST OF VACANT POSITIONS AS OF 2/1/2023

FUND	CLASSIFICATION TITLE	POS NUM	PERM/ TEMP	SCHED/ GRADE	DATE OF VACANCY	AMOUNT BUDGETED	FILL POS (Y/N) (MO/YR)	ABOLISH POS (Y/N) (MO/YR)
NF = Never Filled								
GN	MECHANICAL ENGINEER V	LU666	P	SR26	N/A	74,124	Y	
GN	MECHANICAL ENGINEER V	LU667	P	SR26	N/A	74,124	Y	
GN	MECHANICAL ENGINEER V	LU668	P	SR26	N/A	74,124	Y	
GN	ELECTRICAL ENGINEER V	LU670	P	SR26	N/A	74,124	Y	
GN	ELECTRICAL ENGINEER V	LU671	P	SR26	N/A	74,124	Y	
GN	ELECTRICAL ENGINEER V	LU672	P	SR26	N/A	74,124	Y	
GN	ELECTRICAL ENGINEER V	LU673	P	SR26	N/A	74,124	Y	
GN	ELECTRICAL ENGINEER V	LU674	P	SR26	N/A	74,124	Y	
GN	070411 - Supvg Electrical Insp	NEW8	P	SR24 C	N/A	68,820	N	
GN	070411 - Supvg Electrical Insp	NEW9	P	SR24 C	N/A	68,820	N	
BUILDING TOTAL=						2,769,144		
						<u>AMOUNT BUDGETED</u>		
TOTAL ALL SUBSIDIZED FUND=						7,204,000		
						SUB-TOTAL GN FUND =	6,864,148	
						SUB-TOTAL HW FUND =	339,852	
						X-Check	7,204,000	
ACTIVITY: ADMINISTRATION								
SW	GEOGRAPHIC INFORMATION SYSTEM ANALYST VI	LU172	P	SR26	06/21/2019	74,124	Y	4/23
ADMIN TOTAL =						74,124		
ACTIVITY: SITE DEVELOPMENT								
SW	CONSTRUCTION INSPECTOR	LU332	P	SR19	10/7/22	54,468	Y	3/23
SW	CONSTRUCTION INSPECTOR	LU333	P	SR19	11/9/22	62,676	Y	3/23
SITE DEV TOTAL =						117,144		
						<u>AMOUNT BUDGETED</u>		
TOTAL ALL SPECIAL FUND=						191,268		
DEPT TOTAL						<u>7,395,268</u>		

LIST OF VACANT POSITIONS AS OF 2/1/2023

FUND	CLASSIFICATION TITLE	POS NUM	PERM/ TEMP	SCHED/ GRADE	DATE OF VACANCY	AMOUNT BUDGETED	FILL POS (Y/N) (MO/YR)	ABOLISH POS (Y/N) (MO/YR)
NF = Never Filled								
<u>DEPARTMENT OF HONOLULU POLICE</u>								
ACTIVITY: POLICE COMMISSION								
GN	POLICE COMMISSION SUPPORT CLERK	PC310	P	SR12	12/15/22	48,456	N	N
GN	POLICE COMMISSION INVESTIGATOR	PC327	P	SR24	11/02/21	68,556	N	N
GN	SENIOR CLERK TYPIST	PC512	P	SR10	05/21/22	38,328	N	N
TOTAL =						155,340		
ACTIVITY: OFFICE OF THE CHIEF OF POLICE								
GN	METROPOLITAN DETECTIVE	P0177	P	PO11	06/25/22	88,128	N	N
GN	METROPOLITAN POLICE CAPTAIN	P0196	P	EM03	09/19/20	86,880	N	N
GN	METROPOLITAN POLICE CORPORAL	P0591	P	PO09	12/30/21	81,396	N	N
GN	METROPOLITAN POLICE CORPORAL	P0611	P	PO09	06/13/20	81,396	N	N
GN	METROPOLITAN POLICE MAJOR	P0658	P	EM05	10/31/22	166,980	N	N
GN	METROPOLITAN POLICE CORPORAL	P1028	P	PO09	12/12/20	81,396	N	N
GN	METROPOLITAN POLICE CORPORAL	P1366	P	PO09	03/09/19	81,396	N	N
GN	METROPOLITAN POLICE CORPORAL	P1391	P	PO09	12/12/20	81,396	N	N
GN	METROPOLITAN DETECTIVE	P3017	P	PO11	03/19/22	88,128	N	N
GN	SENIOR CLERK TYPIST	PC149	P	SR10	03/25/20	38,328	N	N
GN	SAFETY SPECIALIST II	PC150	P	SR22	12/07/21	60,912	N	N
GN	WORK PROGRAM COORDINATOR	PC250	P	SR22	10/31/18	60,912	N	N
GN	SENIOR CLERK TYPIST	PC347	P	SR10	01/11/20	38,328	N	N
GN	SENIOR CLERK TYPIST	PC429	P	SR10	09/27/20	38,328	N	N
GN	SENIOR CLERK TYPIST	PC516	P	SR10	10/31/22	50,388	N	N
GN	SENIOR CLERK TYPIST	PC518	P	SR10	11/03/22	38,328	N	N
GN	SECRETARY III	PC532	P	SR16	07/08/22	48,456	N	N
GN	SECRETARY III	PC645	P	SR16	06/19/22	48,456	N	N
GN	070120 - Metro Police Lt	PO-21-53	P	PO13 A		95,640	N	N
GN	070116 - Metro Police Sgt	PO-21-54	P	PO11 A		88,128	N	N
GN	070116 - Metro Police Sgt	PO-21-55	P	PO11 A		88,128	N	N
GN	070108 - Metro Police Officer II	PO-21-56	P	PO09 A		81,396	N	N
GN	070108 - Metro Police Officer II	PO-21-57	P	PO09 A		81,396	N	N
GN	070107 - Metro Police Officer I	PO-21-58	P	PO07 A		75,240	N	N
GN	070107 - Metro Police Officer I	PO-21-59	P	PO07 A		75,240	N	N
GN	070107 - Metro Police Officer I	PO-21-60	P	PO07 A		75,240	N	N
GN	070107 - Metro Police Officer I	PO-21-61	P	PO07 A		75,240	N	N
GN	070107 - Metro Police Officer I	PO-21-62	P	PO07 A		75,240	N	N
GN	070107 - Metro Police Officer I	PO-21-63	P	PO07 A		75,240	N	N
GN	070107 - Metro Police Officer I	PO-21-64	P	PO07 A		75,240	N	N
GN	070107 - Metro Police Officer I	PO-21-65	P	PO07 A		75,240	N	N
GN	070114 - Metro Detective	PO-21-66	P	PO11 A		88,128	N	N
TOTAL =						2,384,268		

LIST OF VACANT POSITIONS AS OF 2/1/2023

FUND	CLASSIFICATION TITLE	POS NUM	PERM/ TEMP	SCHED/ GRADE	DATE OF VACANCY	AMOUNT BUDGETED	FILL POS (Y/N) (MO/YR)	ABOLISH POS (Y/N) (MO/YR)
NF = Never Filled								
ACTIVITY: PATROL								
GN	METROPOLITAN POLICE LIEUTENANT	P0112	P	PO13	12/12/21	95,640	N	N
GN	METROPOLITAN POLICE SERGEANT	P0152	P	PO11	12/30/22	136,764	N	N
GN	METROPOLITAN POLICE SERGEANT	P0181	P	PO11	05/02/21	88,128	N	N
GN	METROPOLITAN POLICE SERGEANT	P0182	P	PO11	12/31/21	88,128	N	N
GN	METROPOLITAN POLICE SERGEANT	P0197	P	PO11	12/01/22	131,424	N	N
GN	METROPOLITAN POLICE SERGEANT	P0200	P	PO11	04/01/22	88,128	N	N
GN	METROPOLITAN POLICE LIEUTENANT	P0255	P	PO13	02/01/22	95,640	N	N
GN	METROPOLITAN POLICE OFFICER	P0289	P	PO07	10/01/19	75,240	N	N
GN	METROPOLITAN POLICE OFFICER	P0291	P	PO07	02/01/20	75,240	N	N
GN	METROPOLITAN POLICE CORPORAL	P0330	P	PO09	12/31/20	81,396	N	N
GN	METROPOLITAN POLICE OFFICER	P0331	P	PO07	11/01/18	75,240	N	N
GN	METROPOLITAN DETECTIVE	P0349	P	PO11	03/21/21	88,128	N	N
GN	METROPOLITAN POLICE CORPORAL	P0351	P	PO09	12/01/22	116,652	N	N
GN	METROPOLITAN POLICE OFFICER	P0359	P	PO07	09/01/21	75,240	N	N
GN	METROPOLITAN POLICE OFFICER	P0369	P	PO07	04/18/20	75,240	N	N
GN	METROPOLITAN POLICE OFFICER	P0371	P	PO07	04/16/21	75,240	N	N
GN	METROPOLITAN POLICE CORPORAL	P0398	P	PO09	12/31/22	121,344	N	N
GN	METROPOLITAN POLICE CORPORAL	P0412	P	PO09	02/01/21	81,396	N	N
GN	METROPOLITAN POLICE CORPORAL	P0450	P	PO09	12/31/21	81,396	N	N
GN	METROPOLITAN POLICE OFFICER	P0473	P	PO07	03/22/20	75,240	N	N
GN	METROPOLITAN POLICE OFFICER	P0486	P	PO07	12/13/20	75,240	N	N
GN	METROPOLITAN POLICE OFFICER	P0489	P	PO07	09/18/22	92,556	N	N
GN	METROPOLITAN POLICE OFFICER	P0505	P	PO07	12/31/19	75,240	N	N
GN	METROPOLITAN POLICE CORPORAL	P0533	P	PO09	04/01/22	81,396	N	N
GN	METROPOLITAN POLICE CORPORAL	P0534	P	PO09	08/01/21	81,396	N	N
GN	METROPOLITAN POLICE CORPORAL	P0543	P	PO09	12/31/21	81,396	N	N
GN	METROPOLITAN POLICE CAPTAIN	P0558	P	EM03	09/18/22	130,740	N	N
GN	METROPOLITAN POLICE CORPORAL	P0583	P	PO09	05/01/22	81,396	N	N
GN	METROPOLITAN POLICE CORPORAL	P0585	P	PO09	07/01/22	81,396	N	N
GN	METROPOLITAN POLICE OFFICER	P0595	P	PO07	06/02/22	75,240	N	N
GN	METROPOLITAN POLICE CORPORAL	P0597	P	PO09	12/31/22	112,116	N	N
GN	METROPOLITAN POLICE OFFICER	P0623	P	PO07	07/01/21	75,240	N	N
GN	METROPOLITAN POLICE CORPORAL	P0631	P	PO09	12/31/22	126,204	N	N
GN	METROPOLITAN POLICE OFFICER	P0651	P	PO07	05/01/19	75,240	N	N
GN	METROPOLITAN POLICE CORPORAL	P0652	P	PO09	06/01/22	81,396	N	N
GN	METROPOLITAN POLICE SERGEANT	P0669	P	PO11	12/31/21	88,128	N	N
GN	METROPOLITAN POLICE CORPORAL	P0685	P	PO09	12/31/21	81,396	N	N
GN	METROPOLITAN POLICE OFFICER	P0699	P	PO07	10/22/22	89,304	N	N
GN	METROPOLITAN POLICE CORPORAL	P0702	P	PO09	12/31/21	81,396	N	N
GN	METROPOLITAN POLICE OFFICER	P0709	P	PO07	02/25/20	81,396	N	N

LIST OF VACANT POSITIONS AS OF 2/1/2023

FUND	CLASSIFICATION TITLE	POS NUM	PERM/ TEMP	SCHED/ GRADE	DATE OF VACANCY	AMOUNT BUDGETED	FILL POS (Y/N) (MO/YR)	ABOLISH POS (Y/N) (MO/YR)
					NF = Never Filled			
GN	METROPOLITAN POLICE OFFICER	P0710	P	PO07	07/12/22	75,240	N	N
GN	METROPOLITAN POLICE OFFICER	P0742	P	PO07	02/01/22	75,240	N	N
GN	METROPOLITAN POLICE OFFICER	P0750	P	PO07	09/01/17	75,240	N	N
GN	METROPOLITAN POLICE OFFICER	P0799	P	PO07	09/01/21	75,240	N	N
GN	METROPOLITAN POLICE OFFICER	P0818	P	PO07	04/01/22	75,240	N	N
GN	METROPOLITAN POLICE CORPORAL	P0824	P	PO09	12/01/22	116,652	N	N
GN	METROPOLITAN POLICE MAJOR	P0832	P	EM05	12/31/22	164,568	N	N
GN	METROPOLITAN POLICE OFFICER	P0837	P	PO07	09/23/22	89,304	N	N
GN	METROPOLITAN POLICE OFFICER	P0861	P	PO07	09/01/17	75,240	N	N
GN	METROPOLITAN POLICE CORPORAL	P0862	P	PO09	12/31/20	81,396	N	N
GN	METROPOLITAN POLICE CORPORAL	P0863	P	PO09	12/31/21	81,396	N	N
GN	METROPOLITAN POLICE CORPORAL	P0864	P	PO09	01/25/22	81,396	N	N
GN	METROPOLITAN DETECTIVE	P0880	P	PO11	04/30/20	88,128	N	N
GN	METROPOLITAN POLICE OFFICER	P0903	P	PO07	05/16/21	75,240	N	N
GN	METROPOLITAN POLICE CORPORAL	P0918	P	PO09	10/01/17	81,396	N	N
GN	METROPOLITAN POLICE OFFICER	P0939	P	PO07	02/04/19	81,396	N	N
GN	METROPOLITAN POLICE OFFICER	P0944	P	PO07	01/20/20	81,396	N	N
GN	METROPOLITAN POLICE CORPORAL	P0948	P	PO09	12/31/22	121,344	N	N
GN	METROPOLITAN POLICE CORPORAL	P0953	P	PO09	06/01/22	81,396	N	N
GN	METROPOLITAN POLICE CORPORAL	P0965	P	PO09	11/01/21	81,396	N	N
GN	METROPOLITAN POLICE OFFICER	P0979	P	PO07	08/19/22	86,268	N	N
GN	METROPOLITAN POLICE LIEUTENANT	P0986	P	PO13	06/01/22	95,640	N	N
GN	METROPOLITAN POLICE SERGEANT	P0996	P	PO11	12/31/21	88,128	N	N
GN	METROPOLITAN POLICE SERGEANT	P1005	P	PO11	06/01/22	88,128	N	N
GN	METROPOLITAN POLICE CORPORAL	P1014	P	PO09	11/18/18	81,396	N	N
GN	METROPOLITAN POLICE CORPORAL	P1029	P	PO09	08/01/20	81,396	N	N
GN	METROPOLITAN POLICE OFFICER	P1038	P	PO07	11/29/22	91,445	N	N
GN	METROPOLITAN POLICE CORPORAL	P1044	P	PO09	03/19/22	81,396	N	N
GN	METROPOLITAN POLICE CORPORAL	P1078	P	PO09	09/01/22	121,344	N	N
GN	METROPOLITAN POLICE SERGEANT	P1088	P	PO11	12/31/22	131,424	N	N
GN	METROPOLITAN DETECTIVE	P1093	P	PO11	12/31/21	88,128	N	N
GN	METROPOLITAN POLICE CORPORAL	P1111	P	PO09	12/31/20	81,396	N	N
GN	METROPOLITAN POLICE CORPORAL	P1117	P	PO09	03/16/22	81,396	N	N
GN	METROPOLITAN DETECTIVE	P1128	P	PO11	04/01/22	88,128	N	N
GN	METROPOLITAN POLICE OFFICER	P1144	P	PO07	03/09/21	75,240	N	N
GN	METROPOLITAN POLICE OFFICER	P1180	P	PO07	06/23/20	75,240	N	N
GN	METROPOLITAN POLICE SERGEANT	P1189	P	PO11	06/01/21	88,128	N	N
GN	METROPOLITAN POLICE SERGEANT	P1205	P	PO11	08/01/22	136,764	N	N
GN	METROPOLITAN POLICE SERGEANT	P1212	P	PO11	08/01/22	136,764	N	N
GN	METROPOLITAN POLICE SERGEANT	P1213	P	PO11	12/31/21	88,128	N	N
GN	METROPOLITAN POLICE LIEUTENANT	P1221	P	PO13	12/12/21	95,640	N	N
GN	METROPOLITAN POLICE MAJOR	P1225	P	EM05	10/01/22	161,940	N	N

LIST OF VACANT POSITIONS AS OF 2/1/2023

FUND	CLASSIFICATION TITLE	POS NUM	PERM/ TEMP	SCHED/ GRADE	DATE OF VACANCY	AMOUNT BUDGETED	FILL POS (Y/N) (MO/YR)	ABOLISH POS (Y/N) (MO/YR)
NF = Never Filled								
GN	METROPOLITAN POLICE SERGEANT	P1228	P	PO11	12/31/21	88,128	N	N
GN	METROPOLITAN POLICE CAPTAIN	P1242	P	EM03	09/18/22	86,880	N	N
GN	METROPOLITAN POLICE LIEUTENANT	P1275	P	PO13	09/20/20	95,640	N	N
GN	METROPOLITAN POLICE OFFICER	P1286	P	PO07	04/02/18	75,240	N	N
GN	METROPOLITAN POLICE CORPORAL	P1291	P	PO09	12/31/22	126,204	N	N
GN	METROPOLITAN POLICE CORPORAL	P1312	P	PO09	12/03/21	81,396	N	N
GN	METROPOLITAN POLICE OFFICER	P1320	P	PO07	02/19/22	75,240	N	N
GN	METROPOLITAN POLICE CORPORAL	P1342	P	PO09	12/01/20	81,396	N	N
GN	METROPOLITAN POLICE OFFICER	P1349	P	PO07	11/01/20	75,240	N	N
GN	METROPOLITAN POLICE CORPORAL	P1355	P	PO09	09/01/21	81,396	N	N
GN	METROPOLITAN POLICE OFFICER	P1369	P	PO07	05/01/21	75,240	N	N
GN	METROPOLITAN POLICE CORPORAL	P1372	P	PO09	10/01/20	81,396	N	N
GN	METROPOLITAN POLICE CORPORAL	P1378	P	PO09	11/01/20	81,396	N	N
GN	METROPOLITAN POLICE CORPORAL	P1384	P	PO09	04/01/22	81,396	N	N
GN	METROPOLITAN POLICE CORPORAL	P1402	P	PO09	09/01/21	81,396	N	N
GN	METROPOLITAN POLICE OFFICER	P1407	P	PO07	06/13/11	75,240	N	N
GN	METROPOLITAN POLICE CORPORAL	P1409	P	PO09	08/01/21	81,396	N	N
GN	METROPOLITAN POLICE CORPORAL	P1417	P	PO09	07/01/21	81,396	N	N
GN	METROPOLITAN POLICE CORPORAL	P1428	P	PO09	05/01/22	81,396	N	N
GN	METROPOLITAN POLICE CORPORAL	P1431	P	PO09	12/01/22	121,344	N	N
GN	METROPOLITAN POLICE OFFICER	P1449	P	PO07	01/25/22	75,240	N	N
GN	METROPOLITAN POLICE SERGEANT	P1460	P	PO11	12/31/22	126,204	N	N
GN	METROPOLITAN POLICE SERGEANT	P1464	P	PO11	05/01/21	88,128	N	N
GN	METROPOLITAN POLICE SERGEANT	P1468	P	PO11	12/31/21	88,128	N	N
GN	METROPOLITAN POLICE SERGEANT	P1490	P	PO11	12/31/21	88,128	N	N
GN	METROPOLITAN POLICE SERGEANT	P1491	P	PO11	07/01/22	88,128	N	N
GN	METROPOLITAN POLICE OFFICER	P1513	P	PO07	06/18/22	75,240	N	N
GN	METROPOLITAN POLICE OFFICER	P1534	P	PO07	09/18/22	89,304	N	N
GN	METROPOLITAN POLICE OFFICER	P1538	P	PO07	10/14/22	91,445	N	N
GN	METROPOLITAN POLICE OFFICER	P1547	P	PO07	03/01/22	75,240	N	N
GN	METROPOLITAN POLICE OFFICER	P1550	P	PO07	01/01/18	75,240	N	N
GN	METROPOLITAN POLICE OFFICER	P1551	P	PO07	10/16/20	75,240	N	N
GN	METROPOLITAN POLICE OFFICER	P1583	P	PO07	02/17/13	75,240	N	N
GN	METROPOLITAN POLICE OFFICER	P1599	P	PO07	11/01/22	107,436	N	N
GN	METROPOLITAN POLICE OFFICER	P1600	P	PO07	10/22/22	92,556	N	N
GN	METROPOLITAN POLICE SERGEANT	P1623	P	PO11	12/31/22	131,424	N	N
GN	METROPOLITAN POLICE SERGEANT	P1629	P	PO11	12/01/22	131,424	N	N
GN	METROPOLITAN POLICE LIEUTENANT	P1636	P	PO13	12/01/22	131,424	N	N
GN	METROPOLITAN POLICE CORPORAL	P1677	P	PO09	07/01/22	81,396	N	N
GN	METROPOLITAN POLICE CORPORAL	P1684	P	PO09	05/01/22	81,396	N	N
GN	METROPOLITAN POLICE SERGEANT	P1701	P	PO11	05/01/22	81,396	N	N
GN	METROPOLITAN POLICE OFFICER	P1714	P	PO07	04/01/15	75,240	N	N

LIST OF VACANT POSITIONS AS OF 2/1/2023

FUND	CLASSIFICATION TITLE	POS NUM	PERM/ TEMP	SCHED/ GRADE	DATE OF VACANCY	AMOUNT BUDGETED	FILL POS (Y/N) (MO/YR)	ABOLISH POS (Y/N) (MO/YR)
					NF = Never Filled			
GN	METROPOLITAN POLICE OFFICER	P1743	P	PO07	05/08/20	75,240	N	N
GN	METROPOLITAN POLICE OFFICER	P1750	P	PO07	09/16/19	75,240	N	N
GN	METROPOLITAN POLICE OFFICER	P1764	P	PO07	05/31/19	75,240	N	N
GN	METROPOLITAN POLICE OFFICER	P1789	P	PO07	05/11/19	75,240	N	N
GN	METROPOLITAN POLICE OFFICER	P1791	P	PO07	12/19/19	75,240	N	N
GN	METROPOLITAN POLICE OFFICER	P1812	P	PO07	12/24/21	75,240	Y 11/22	N
GN	METROPOLITAN POLICE OFFICER	P1813	P	PO07	08/16/22	83,148	N	N
GN	METROPOLITAN POLICE OFFICER	P1825	P	PO07	08/24/22	86,268	N	N
GN	METROPOLITAN POLICE OFFICER	P1857	P	PO07	10/09/21	75,240	N	N
GN	METROPOLITAN POLICE OFFICER	P1859	P	PO07	09/18/22	89,304	N	N
GN	METROPOLITAN POLICE OFFICER	P1902	P	PO07	05/28/21	75,240	N	N
GN	METROPOLITAN POLICE OFFICER	P1908	P	PO07	07/08/21	75,240	N	N
GN	METROPOLITAN POLICE OFFICER	P1913	P	PO07	08/19/22	86,268	N	N
GN	METROPOLITAN POLICE OFFICER	P1918	P	PO07	03/08/22	75,240	N	N
GN	METROPOLITAN POLICE OFFICER	P1920	P	PO07	03/27/21	75,240	N	N
GN	METROPOLITAN DETECTIVE	P1934	P	PO11	12/01/21	88,128	N	N
GN	METROPOLITAN POLICE LIEUTENANT	P1936	P	PO13	02/01/22	95,640	N	N
GN	METROPOLITAN POLICE LIEUTENANT	P1954	P	PO13	12/01/19	95,640	N	N
GN	METROPOLITAN POLICE LIEUTENANT	P1969	P	PO13	12/31/22	142,536	N	N
GN	METROPOLITAN POLICE LIEUTENANT	P2060	P	PO13	04/01/22	95,640	N	N
GN	METROPOLITAN POLICE SERGEANT	P2083	P	PO11	02/01/22	88,128	N	N
GN	METROPOLITAN POLICE CORPORAL	P2112	P	PO09	08/01/22	121,344	N	N
GN	METROPOLITAN POLICE CORPORAL	P2119	P	PO09	12/31/21	81,396	N	N
GN	METROPOLITAN POLICE OFFICER	P2131	P	PO07	02/12/22	75,240	N	N
GN	METROPOLITAN POLICE SERGEANT	P2142	P	PO11	09/01/22	136,764	N	N
GN	METROPOLITAN POLICE OFFICER	P2151	P	PO07	05/30/10	75,240	N	N
GN	METROPOLITAN POLICE OFFICER	P2153	P	PO07	02/19/12	75,240	N	N
GN	METROPOLITAN POLICE OFFICER	P2154	P	PO07	06/28/12	75,240	N	N
GN	METROPOLITAN POLICE OFFICER	P2157	P	PO07	01/15/22	75,240	N	N
GN	METROPOLITAN POLICE OFFICER	P2160	P	PO07	12/12/21	75,240	N	N
GN	METROPOLITAN POLICE OFFICER	P2162	P	PO07	03/20/22	75,240	N	N
GN	METROPOLITAN POLICE OFFICER	P2167	P	PO07	06/27/21	75,240	N	N
GN	METROPOLITAN POLICE OFFICER	P2305	P	PO07	12/25/20	75,240	N	N
GN	METROPOLITAN POLICE OFFICER	P2307	P	PO07	09/01/21	75,240	N	N
GN	METROPOLITAN POLICE OFFICER	P2315	P	PO07	08/16/21	75,240	N	N
GN	METROPOLITAN POLICE OFFICER	P2319	P	PO07	03/15/22	75,240	N	N
GN	METROPOLITAN POLICE OFFICER	P2323	P	PO07	06/01/19	75,240	N	N
GN	METROPOLITAN POLICE OFFICER	P2336	P	PO07	04/25/20	75,240	N	N
GN	METROPOLITAN POLICE OFFICER	P2340	P	PO07	05/25/21	75,240	N	N
GN	METROPOLITAN POLICE OFFICER	P2343	P	PO07	03/19/20	75,240	N	N
GN	METROPOLITAN POLICE OFFICER	P2348	P	PO07	10/16/21	75,240	N	N
GN	METROPOLITAN POLICE OFFICER	P2359	P	PO07	11/18/17	75,240	N	N

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NF = Never Filled								
GN	METROPOLITAN POLICE OFFICER	P2361	P	PO07	12/19/16	75,240	N	N
GN	METROPOLITAN POLICE OFFICER	P2369	P	PO07	10/26/19	75,240	N	N
GN	METROPOLITAN POLICE OFFICER	P2372	P	PO07	04/17/11	75,240	N	N
GN	METROPOLITAN POLICE OFFICER	P2376	P	PO07	02/17/13	75,240	N	N
GN	METROPOLITAN POLICE OFFICER	P2378	P	PO07	04/27/15	75,240	N	N
GN	METROPOLITAN POLICE OFFICER	P2379	P	PO07	08/27/19	75,240	N	N
GN	METROPOLITAN POLICE OFFICER	P2384	P	PO07	05/19/19	75,240	N	N
GN	METROPOLITAN POLICE OFFICER	P2385	P	PO07	04/30/16	75,240	N	N
GN	METROPOLITAN POLICE OFFICER	P2387	P	PO07	06/30/17	75,240	N	N
GN	METROPOLITAN POLICE OFFICER	P2389	P	PO07	12/29/17	75,240	N	N
GN	METROPOLITAN POLICE OFFICER	P2390	P	PO07	06/23/12	75,240	N	N
GN	METROPOLITAN POLICE OFFICER	P2395	P	PO07	12/11/21	75,240	N	N
GN	METROPOLITAN POLICE OFFICER	P2410	P	PO07	03/31/22	75,240	N	N
GN	METROPOLITAN POLICE OFFICER	P2413	P	PO07	10/22/20	75,240	N	N
GN	METROPOLITAN POLICE OFFICER	P2415	P	PO07	12/15/22	86,268	N	N
GN	METROPOLITAN POLICE LIEUTENANT	P2446	P	PO13	05/31/20	95,640	N	N
GN	METROPOLITAN POLICE LIEUTENANT	P2561	P	PO13	07/31/22	148,392	N	N
GN	METROPOLITAN POLICE SERGEANT	P2567	P	PO11	05/31/21	88,128	N	N
GN	METROPOLITAN POLICE OFFICER	P2577	P	PO07	02/16/13	75,240	N	N
GN	METROPOLITAN POLICE OFFICER	P2583	P	PO07	07/31/22	89,051	N	N
GN	METROPOLITAN POLICE OFFICER	P2585	P	PO07	01/15/22	75,240	N	N
GN	METROPOLITAN POLICE OFFICER	P2586	P	PO07	07/14/19	75,240	N	N
GN	METROPOLITAN POLICE OFFICER	P2589	P	PO07	01/23/10	75,240	N	N
GN	METROPOLITAN POLICE OFFICER	P2591	P	PO07	05/18/12	75,240	N	N
GN	METROPOLITAN POLICE OFFICER	P2592	P	PO07	11/29/11	75,240	N	N
GN	METROPOLITAN POLICE OFFICER	P2594	P	PO07	11/30/15	75,240	N	N
GN	METROPOLITAN POLICE OFFICER	P2607	P	PO07	03/01/21	75,240	N	N
GN	METROPOLITAN POLICE OFFICER	P2609	P	PO07	05/29/10	75,240	N	N
GN	METROPOLITAN POLICE OFFICER	P2611	P	PO07	05/25/13	75,240	N	N
GN	METROPOLITAN POLICE OFFICER	P2612	P	PO07	01/23/10	75,240	N	N
GN	METROPOLITAN POLICE OFFICER	P2613	P	PO07	06/23/12	75,240	N	N
GN	METROPOLITAN POLICE OFFICER	P2614	P	PO07	01/23/10	75,240	N	N
GN	METROPOLITAN POLICE OFFICER	P2616	P	PO07	05/29/10	75,240	N	N
GN	METROPOLITAN POLICE OFFICER	P2617	P	PO07	05/29/10	75,240	N	N
GN	METROPOLITAN POLICE OFFICER	P2618	P	PO07	05/29/10	75,240	N	N
GN	METROPOLITAN POLICE OFFICER	P2619	P	PO07	05/29/10	75,240	N	N
GN	METROPOLITAN POLICE OFFICER	P2621	P	PO07	08/06/22	87,892	N	N
GN	METROPOLITAN POLICE OFFICER	P2624	P	PO07	10/15/22	86,268	N	N
GN	METROPOLITAN POLICE OFFICER	P2625	P	PO07	12/23/17	75,240	N	N
GN	METROPOLITAN POLICE SERGEANT	P2629	P	PO11	12/30/21	88,128	N	N
GN	METROPOLITAN POLICE SERGEANT	P2636	P	PO11	12/30/21	88,128	N	N
GN	METROPOLITAN POLICE SERGEANT	P2639	P	PO11	09/30/21	88,128	N	N

LIST OF VACANT POSITIONS AS OF 2/1/2023

FUND	CLASSIFICATION TITLE	POS NUM	PERM/ TEMP	SCHED/ GRADE	DATE OF VACANCY	AMOUNT BUDGETED	FILL POS (Y/N) (MO/YR)	ABOLISH POS (Y/N) (MO/YR)
					NF = Never Filled			
GN	METROPOLITAN POLICE OFFICER	P2743	P	PO07	12/15/22	90,640	N	N
GN	METROPOLITAN POLICE OFFICER	P2769	P	PO07	12/28/20	75,240	N	N
GN	METROPOLITAN POLICE OFFICER	P2770	P	PO07	09/26/19	75,240	N	N
GN	METROPOLITAN POLICE OFFICER	P2772	P	PO07	08/06/22	86,268	N	N
GN	METROPOLITAN POLICE OFFICER	P2773	P	PO07	09/17/22	89,304	N	N
GN	METROPOLITAN POLICE OFFICER	P2781	P	PO07	06/18/22	75,240	N	N
GN	METROPOLITAN POLICE OFFICER	P3006	P	PO07	10/13/20	75,240	N	N
GN	METROPOLITAN POLICE OFFICER	P3024	P	PO07	01/18/22	75,240	N	N
GN	METROPOLITAN POLICE OFFICER	P3025	P	PO07	01/18/22	75,240	N	N
GN	METROPOLITAN POLICE OFFICER	P3026	P	PO07	01/18/22	75,240	N	N
GN	METROPOLITAN POLICE OFFICER	P3027	P	PO07	01/18/22	75,240	N	N
GN	METROPOLITAN POLICE OFFICER	P3028	P	PO07	01/18/22	75,240	N	N
GN	METROPOLITAN POLICE OFFICER	P3029	P	PO07	01/18/22	75,240	N	N
GN	METROPOLITAN POLICE OFFICER	P3030	P	PO07	01/12/22	75,240	N	N
GN	METROPOLITAN POLICE OFFICER	P3031	P	PO07	01/12/22	75,240	N	N
GN	METROPOLITAN POLICE OFFICER	P3032	P	PO07	01/12/22	75,240	N	N
GN	METROPOLITAN POLICE OFFICER	P3033	P	PO07	01/12/22	75,240	N	N
GN	METROPOLITAN POLICE OFFICER	P3034	P	PO07	01/12/22	75,240	N	N
GN	METROPOLITAN POLICE OFFICER	P3035	P	PO07	01/12/22	75,240	N	N
GN	METROPOLITAN POLICE OFFICER	P3036	P	PO07	01/12/22	75,240	N	N
GN	METROPOLITAN POLICE OFFICER	P3037	P	PO07	01/12/22	75,240	N	N
GN	METROPOLITAN POLICE OFFICER	P3038	P	PO07	01/12/22	75,240	N	N
GN	METROPOLITAN POLICE OFFICER	P3039	P	PO07	01/12/22	75,240	N	N
GN	METROPOLITAN POLICE OFFICER	P3040	P	PO07	01/12/22	75,240	N	N
GN	METROPOLITAN POLICE OFFICER	P3041	P	PO07	01/12/22	75,240	N	N
GN	METROPOLITAN POLICE OFFICER	P3042	P	PO07	01/12/22	75,240	N	N
GN	METROPOLITAN POLICE OFFICER	P3043	P	PO07	01/12/22	75,240	N	N
GN	METROPOLITAN POLICE OFFICER	P3044	P	PO07	01/12/22	75,240	N	N
GN	METROPOLITAN POLICE OFFICER	P3045	P	PO07	01/12/22	75,240	N	N
GN	METROPOLITAN POLICE OFFICER	P3046	P	PO07	01/12/22	75,240	N	N
GN	METROPOLITAN POLICE OFFICER	P3047	P	PO07	01/12/22	75,240	N	N
GN	METROPOLITAN POLICE OFFICER	P3048	P	PO07	01/12/22	75,240	N	N
GN	METROPOLITAN POLICE OFFICER	P3049	P	PO07	01/12/22	75,240	N	N
GN	METROPOLITAN POLICE OFFICER	P3050	P	PO07	01/12/22	75,240	N	N
GN	METROPOLITAN POLICE OFFICER	P3051	P	PO07	01/12/22	75,240	N	N
GN	METROPOLITAN POLICE OFFICER	P3052	P	PO07	01/12/22	75,240	N	N
GN	METROPOLITAN POLICE OFFICER	P3053	P	PO07	01/12/22	75,240	N	N
GN	METROPOLITAN POLICE OFFICER	P3054	P	PO07	01/12/22	75,240	N	N
GN	METROPOLITAN POLICE OFFICER	P3055	P	PO07	01/12/22	75,240	N	N
GN	METROPOLITAN POLICE OFFICER	P3056	P	PO07	01/12/22	75,240	N	N
GN	METROPOLITAN POLICE OFFICER	P3057	P	PO07	01/12/22	75,240	N	N
GN	SENIOR CLERK TYPIST	PC237	P	SR10	09/10/22	41,388	N	N

LIST OF VACANT POSITIONS AS OF 2/1/2023

FUND	CLASSIFICATION TITLE	POS NUM	PERM/ TEMP	SCHED/ GRADE	DATE OF VACANCY	AMOUNT BUDGETED	FILL POS (Y/N) (MO/YR)	ABOLISH POS (Y/N) (MO/YR)
					NF = Never Filled			
GN	SENIOR CLERK TYPIST	PC349	P	SR10	05/31/22	38,328	N	N
GN	SENIOR CLERK TYPIST	PC469	P	SR10	04/23/22	38,328	N	N
GN	SENIOR CLERK TYPIST	PC472	P	SR10	01/15/21	38,328	N	N
GN	CELL BLOCK FOOD SERVICE WORKER	PC523	P	BC02	06/30/21	48,228	N	N
GN	SENIOR CLERK TYPIST	PC548	P	SR10	05/31/22	38,328	N	N
GN	SENIOR CLERK TYPIST	PC549	P	SR10	03/05/22	38,328	N	N
GN	070116 - Metro Police Sgt	PO-21-01	P	PO11 A		88,128		N
GN	070120 - Metro Police Lt	PO-21-12	P	PO13 A		95,640		N
GN	070116 - Metro Police Sgt	PO-21-13	P	PO11 A		88,128		N
GN	070116 - Metro Police Sgt	PO-21-14	P	PO11 A		88,128		N
GN	070116 - Metro Police Sgt	PO-21-67	P	PO11 A		88,128		N
GN	070116 - Metro Police Sgt	PO-21-74	P	PO11 A		88,128		N
GN	070116 - Metro Police Sgt	PO-21-75	P	PO11 A		88,128		N
GN	070108 - Metro Police Officer II	PO-21-76	P	PO09 A		81,396		N
GN	070108 - Metro Police Officer II	PO-21-77	P	PO09 A		81,396		N
GN	070108 - Metro Police Officer II	PO-21-78	P	PO09 A		81,396		N
GN	070108 - Metro Police Officer II	PO-21-79	P	PO09 A		81,396		N
TOTAL =						22,385,357		
ACTIVITY: SPECIALIZED FIELD OPERATION								
GN	METROPOLITAN POLICE CAPTAIN	P0201	P	EM03	03/19/22	86,880	N	N
GN	METROPOLITAN POLICE OFFICER	P0397	P	PO07	06/22/21	75,240	N	N
GN	METROPOLITAN POLICE LIEUTENANT	P0449	P	PO13	06/13/20	95,640	N	N
GN	METROPOLITAN POLICE CORPORAL	P0497	P	PO09	09/19/20	81,396	N	N
GN	METROPOLITAN POLICE CORPORAL	P0500	P	PO09	12/30/22	116,652	N	N
GN	METROPOLITAN POLICE OFFICER	P0552	P	PO07	02/01/22	75,240	N	N
GN	METROPOLITAN POLICE CORPORAL	P0620	P	PO09	11/30/22	132,900	N	N
GN	METROPOLITAN POLICE SERGEANT	P0630	P	PO11	12/12/20	88,128	N	N
GN	METROPOLITAN POLICE OFFICER	P0683	P	PO07	07/13/19	75,240	N	N
GN	METROPOLITAN POLICE CORPORAL	P0988	P	PO09	09/17/22	108,533	N	N
GN	METROPOLITAN POLICE SERGEANT	P1215	P	PO11	02/07/21	88,128	N	N
GN	METROPOLITAN POLICE SERGEANT	P1282	P	PO11	09/19/20	88,128	N	N
GN	METROPOLITAN POLICE CORPORAL	P1285	P	PO09	02/16/13	81,396	N	N
GN	METROPOLITAN POLICE CORPORAL	P1290	P	PO09	02/16/13	81,396	N	N
GN	METROPOLITAN POLICE CORPORAL	P1326	P	PO09	07/31/21	81,396	N	N
GN	METROPOLITAN POLICE OFFICER	P1329	P	PO07	09/17/22	89,304	N	N
GN	METROPOLITAN POLICE CORPORAL	P1330	P	PO09	11/16/19	81,396	N	N
GN	METROPOLITAN POLICE CORPORAL	P1331	P	PO09	05/29/10	81,396	N	N
GN	METROPOLITAN POLICE SERGEANT	P1457	P	PO11	06/30/22	88,128	N	N
GN	METROPOLITAN POLICE CORPORAL	P1479	P	PO09	12/30/21	81,396	N	N
GN	METROPOLITAN POLICE CORPORAL	P1480	P	PO09	04/16/11	81,396	N	N
GN	METROPOLITAN POLICE CORPORAL	P1483	P	PO09	06/25/22	81,396	N	N

LIST OF VACANT POSITIONS AS OF 2/1/2023

FUND	CLASSIFICATION TITLE	POS NUM	PERM/ TEMP	SCHED/ GRADE	DATE OF VACANCY	AMOUNT BUDGETED	FILL POS (Y/N) (MO/YR)	ABOLISH POS (Y/N) (MO/YR)
					NF = Never Filled			
GN	METROPOLITAN POLICE OFFICER	P1532	P	PO07	11/17/18	75,240	N	N
GN	METROPOLITAN POLICE SERGEANT	P1665	P	PO11	12/12/20	88,128	N	N
GN	METROPOLITAN POLICE CORPORAL	P1669	P	PO09	12/30/22	117,964	N	N
GN	METROPOLITAN POLICE OFFICER	P1696	P	PO07	07/14/19	75,240	N	N
GN	METROPOLITAN POLICE OFFICER	P1726	P	PO07	11/17/18	75,240	N	N
GN	METROPOLITAN POLICE OFFICER	P1832	P	PO07	11/17/18	75,240	N	N
GN	METROPOLITAN POLICE SERGEANT	P1865	P	PO11	12/11/21	88,128	N	N
GN	METROPOLITAN POLICE CORPORAL	P1867	P	PO09	11/30/20	81,396	N	N
GN	METROPOLITAN POLICE CORPORAL	P1868	P	PO09	09/30/18	81,396	N	N
GN	METROPOLITAN POLICE CORPORAL	P1869	P	PO09	09/17/22	103,956	N	N
GN	METROPOLITAN POLICE CORPORAL	P1871	P	PO09	11/30/21	81,396	N	N
GN	METROPOLITAN POLICE CORPORAL	P1876	P	PO09	10/10/20	81,396	N	N
GN	METROPOLITAN POLICE CORPORAL	P1959	P	PO09	08/06/11	81,396	N	N
GN	METROPOLITAN POLICE CORPORAL	P1961	P	PO09	05/02/09	81,396	N	N
GN	METROPOLITAN POLICE CORPORAL	P1962	P	PO09	04/16/11	81,396	N	N
GN	METROPOLITAN POLICE CORPORAL	P1963	P	PO09	09/19/20	81,396	N	N
GN	METROPOLITAN POLICE CORPORAL	P1964	P	PO09	11/17/18	81,396	N	N
GN	METROPOLITAN POLICE CAPTAIN	P3008	P	EM03	03/19/22	86,880	N	N
GN	CLERK TYPIST	PC223	P	SR08	01/02/21	36,072	N	N
GN	SENIOR CLERK TYPIST	PC295	P	SR10	04/09/21	38,328	N	N
TOTAL =						3,533,685		

ACTIVITY: INVESTIGATIONS

GN	METROPOLITAN POLICE MAJOR	P0122	P	EM05	11/30/22	157,272	N	N
GN	METROPOLITAN DETECTIVE	P0141	P	PO11	11/30/21	88,128	N	N
GN	METROPOLITAN DETECTIVE	P0173	P	PO11	10/31/20	88,128	N	N
GN	METROPOLITAN POLICE SERGEANT	P0186	P	PO11	06/30/21	88,128	N	N
GN	METROPOLITAN DETECTIVE	P0213	P	PO11	02/28/22	88,128	N	N
GN	METROPOLITAN POLICE SERGEANT	P0246	P	PO11	01/27/18	88,128	N	N
GN	METROPOLITAN DETECTIVE	P0282	P	PO11	12/30/19	88,128	N	N
GN	METROPOLITAN DETECTIVE	P0382	P	PO11	11/30/22	121,344	N	N
GN	METROPOLITAN DETECTIVE	P0573	P	PO11	07/31/20	88,128	N	N
GN	METROPOLITAN POLICE OFFICER	P0754	P	PO07	07/26/19	75,240	N	N
GN	METROPOLITAN POLICE OFFICER	P0823	P	PO07	12/19/17	75,240	N	N
GN	METROPOLITAN DETECTIVE	P0877	P	PO11	04/30/21	88,128	N	N
GN	METROPOLITAN POLICE CORPORAL	P0895	P	PO09	01/30/18	81,396	N	N
GN	METROPOLITAN DETECTIVE	P0992	P	PO11	06/30/21	88,128	N	N
GN	METROPOLITAN POLICE OFFICER	P1036	P	PO07	08/02/21	75,240	N	N
GN	METROPOLITAN DETECTIVE	P1081	P	PO11	02/28/19	88,128	N	N
GN	METROPOLITAN DETECTIVE	P1092	P	PO11	04/30/22	88,128	N	N
GN	METROPOLITAN POLICE CORPORAL	P1106	P	PO09	10/31/19	81,396	N	N
GN	METROPOLITAN DETECTIVE	P1155	P	PO11	12/30/21	88,128	N	N

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NF = Never Filled								
GN	METROPOLITAN POLICE LIEUTENANT	P1194	P	PO13	11/30/22	148,392	N	N
GN	METROPOLITAN POLICE LIEUTENANT	P1219	P	PO13	06/30/22	95,640	N	N
GN	METROPOLITAN POLICE LIEUTENANT	P1292	P	PO13	12/30/19	95,640	N	N
GN	METROPOLITAN POLICE CORPORAL	P1298	P	PO09	06/30/21	81,396	N	N
GN	METROPOLITAN POLICE CORPORAL	P1299	P	PO09	12/30/18	81,396	N	N
GN	METROPOLITAN DETECTIVE	P1301	P	PO11	12/30/19	88,128	N	N
GN	METROPOLITAN DETECTIVE	P1307	P	PO11	06/30/21	88,128	N	N
GN	METROPOLITAN POLICE CORPORAL	P1587	P	PO09	08/31/19	81,396	N	N
GN	METROPOLITAN POLICE CORPORAL	P1592	P	PO09	09/30/18	81,396	N	N
GN	METROPOLITAN POLICE CORPORAL	P1593	P	PO09	12/30/17	81,396	N	N
GN	METROPOLITAN POLICE LIEUTENANT	P1644	P	PO13	11/30/21	95,640	N	N
GN	METROPOLITAN POLICE LIEUTENANT	P1649	P	PO13	12/30/22	142,536	N	N
GN	METROPOLITAN POLICE OFFICER	P1797	P	PO07	05/31/21	75,240	N	N
GN	METROPOLITAN DETECTIVE	P1888	P	PO11	03/31/20	88,128	N	N
GN	METROPOLITAN DETECTIVE	P1889	P	PO11	12/30/22	131,424	N	N
GN	METROPOLITAN DETECTIVE	P1891	P	PO11	12/30/18	88,128	N	N
GN	METROPOLITAN DETECTIVE	P1893	P	PO11	12/30/20	88,128	N	N
GN	METROPOLITAN DETECTIVE	P2094	P	PO11	06/30/21	88,128	N	N
GN	METROPOLITAN POLICE LIEUTENANT	P2108	P	PO13	11/30/21	95,640	N	N
GN	METROPOLITAN POLICE SERGEANT	P2109	P	PO11	10/31/22	131,424	N	N
GN	METROPOLITAN DETECTIVE	P2457	P	PO11	03/31/22	88,128	N	N
GN	METROPOLITAN POLICE SERGEANT	P2731	P	PO11	09/30/17	88,128	N	N
GN	POLICE QUESTIONED DOCUMENTS EXAMINER III	PC133	P	SR20	05/21/21	56,280	N	N
GN	020905 - Victim/Witness Cnslr I	PC-21-10	P	SR20 D		56,280		N
GN	CLERK TYPIST	PC224	P	SR08	06/04/22	36,072	N	N
GN	PHOTOGRAPHIC TECHNICIAN I	PC240	P	SR15	02/28/18	46,608	N	N
GN	POLICE EVIDENCE SPECIALIST I	PC284	P	SR18	09/15/21	52,068	N	N
GN	POLICE EVIDENCE SPECIALIST II	PC287	P	SR20	07/08/22	56,280	N	N
GN	POLICE EVIDENCE SPECIALIST III	PC291	P	SR22	10/31/21	60,912	N	N
GN	POLICE EVIDENCE SPECIALIST III	PC402	P	SR22	12/30/20	60,912	N	N
GN	POLICE EVIDENCE SPECIALIST I	PC405	P	SR18	02/25/22	52,068	N	N
GN	PHOTOGRAPHIC TECHNICIAN II	PC415	P	SR17	05/31/21	50,388	N	N
GN	SENIOR CLERK TYPIST	PC437	P	SR10	07/31/21	38,328	N	N
GN	SENIOR CLERK TYPIST	PC448	P	SR10	09/19/20	38,328	N	N
GN	PHOTOGRAPHIC TECHNICIAN III	PC486	P	SR19	06/30/22	54,468	N	N
GN	POLICE EVIDENCE SPECIALIST II	PC487	P	SR20	10/31/22	76,204	N	N
GN	POLICE EVIDENCE SPECIALIST I	PC488	P	SR18	04/20/21	52,068	N	N
GN	POLICE EVIDENCE SPECIALIST I	PC489	P	SR18	04/03/21	52,068	N	N
GN	SENIOR CLERK TYPIST	PC576	P	SR10	12/31/22	38,328	N	N
GN	SENIOR AUDITOR	PC582	P	SR24	12/30/21	68,556	N	N
GN	CRIMINALIST I	PC599	P	SR20	03/30/20	56,280	N	N
GN	SENIOR CLERK TYPIST	PC660	P	SR10	10/17/20	38,328	N	N

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NF = Never Filled								
GN	FORENSIC LABORATORY SUPERVISOR	PC680	P	SR26	12/15/22	97,560	N	N
GN	CRIMINALIST II	PC811	P	SR22	01/21/23	83,388	N	N
GN	CRIMINALIST I	PC955	P	SR20	06/25/21	56,280	N	N
GN	CLERK TYPIST	PC957	P	SR08	05/25/19	36,072	N	N
GN	CRIMINALIST II	PC969	P	SR22	01/04/22	60,912	N	N
GN	RESEARCH ANALYST I	PC975	P	SR20	09/03/19	56,280	N	N
GN	RESEARCH ANALYST I	PC976	P	SR20	09/03/19	56,280	N	N
GN	070114 - Metro Detective	PO-21-27	P	PO11 A		88,128		N
GN	070114 - Metro Detective	PO-21-28	P	PO11 A		88,128		N
GN	070114 - Metro Detective	PO-21-29	P	PO11 A		88,128		N
GN	070114 - Metro Detective	PO-21-30	P	PO11 A		88,128		N
GN	070120 - Metro Police Lt	PO-21-31	P	PO13 A		95,640		N
GN	070114 - Metro Detective	PO-21-32	P	PO11 A		88,128		N
GN	070114 - Metro Detective	PO-21-33	P	PO11 A		88,128		N
GN	070114 - Metro Detective	PO-21-34	P	PO11 A		88,128		N
GN	070114 - Metro Detective	PO-21-35	P	PO11 A		88,128		N
GN	070114 - Metro Detective	PO-21-36	P	PO11 A		88,128		N
GN	070114 - Metro Detective	PO-21-37	P	PO11 A		88,128		N
GN	070114 - Metro Detective	PO-21-38	P	PO11 A		88,128		N
GN	070114 - Metro Detective	PO-21-39	P	PO11 A		88,128		N
GN	070114 - Metro Detective	PO-21-40	P	PO11 A		88,128		N
GN	070114 - Metro Detective	PO-21-41	P	PO11 A		88,128		N
GN	070114 - Metro Detective	PO-21-42	P	PO11 A		88,128		N
GN	070114 - Metro Detective	PO-21-43	P	PO11 A		88,128		N
GN	070114 - Metro Detective	PO-21-44	P	PO11 A		88,128		N
GN	070114 - Metro Detective	PO-21-45	P	PO11 A		88,128		N
GN	070114 - Metro Detective	PO-21-46	P	PO11 A		88,128		N
GN	070114 - Metro Detective	PO-21-47	P	PO11 A		88,128		N
GN	070114 - Metro Detective	PO-21-48	P	PO11 A		88,128		N
GN	070114 - Metro Detective	PO-21-49	P	PO11 A		88,128		N
GN	070114 - Metro Detective	PO-21-50	P	PO11 A		88,128		N
GN	070114 - Metro Detective	PO-21-51	P	PO11 A		88,128		N
GN	070114 - Metro Detective	PO-21-52	P	PO11 A		88,128		N
HW	METROPOLITAN POLICE MAJOR	P0125	P	EM05	01/15/23	139,092	N	N
HW	METROPOLITAN POLICE SERGEANT	P0176	P	PO11	12/30/22	136,764	N	N
HW	METROPOLITAN POLICE SERGEANT	P0249	P	PO11	12/30/22	136,764	N	N
HW	METROPOLITAN POLICE OFFICER	P0320	P	PO07	08/03/20	75,240	N	N
HW	METROPOLITAN POLICE CORPORAL	P0326	P	PO09	11/16/19	81,396	N	N
HW	METROPOLITAN POLICE OFFICER	P0329	P	PO07	11/16/19	75,240	N	N
HW	METROPOLITAN POLICE OFFICER	P0373	P	PO07	05/06/17	75,240	N	N
HW	METROPOLITAN POLICE OFFICER	P0378	P	PO07	08/31/22	99,792	N	N
HW	METROPOLITAN POLICE OFFICER	P0475	P	PO07	06/30/22	75,240	N	N

LIST OF VACANT POSITIONS AS OF 2/1/2023

FUND	CLASSIFICATION TITLE	POS NUM	PERM/ TEMP	SCHED/ GRADE	DATE OF VACANCY	AMOUNT BUDGETED	FILL POS (Y/N) (MO/YR)	ABOLISH POS (Y/N) (MO/YR)
					NF = Never Filled			
HW	METROPOLITAN POLICE OFFICER	P0483	P	PO07	05/06/17	75,240	N	N
HW	METROPOLITAN POLICE CORPORAL	P0508	P	PO09	12/30/18	81,396	N	N
HW	METROPOLITAN POLICE CORPORAL	P0521	P	PO09	03/31/22	81,396	N	N
HW	METROPOLITAN POLICE OFFICER	P0523	P	PO07	09/09/17	75,240	N	N
HW	METROPOLITAN POLICE OFFICER	P0525	P	PO07	09/19/20	75,240	N	N
HW	METROPOLITAN POLICE OFFICER	P0531	P	PO07	11/16/19	75,240	N	N
HW	METROPOLITAN POLICE OFFICER	P0547	P	PO07	10/16/22	99,792	N	N
HW	METROPOLITAN POLICE OFFICER	P0580	P	PO07	08/06/17	75,240	N	N
HW	METROPOLITAN POLICE OFFICER	P0619	P	PO07	06/13/22	75,240	N	N
HW	METROPOLITAN POLICE OFFICER	P0629	P	PO07	07/28/17	75,240	N	N
HW	METROPOLITAN POLICE OFFICER	P0831	P	PO07	11/16/19	75,240	N	N
HW	METROPOLITAN POLICE OFFICER	P0870	P	PO07	02/21/18	75,240	N	N
HW	METROPOLITAN POLICE OFFICER	P0930	P	PO07	09/19/20	75,240	N	N
HW	METROPOLITAN POLICE OFFICER	P0936	P	PO07	11/16/19	75,240	N	N
HW	METROPOLITAN POLICE SERGEANT	P1226	P	PO11	11/30/19	88,128	N	N
HW	METROPOLITAN POLICE CORPORAL	P1672	P	PO09	12/30/18	81,396	N	N
HW	METROPOLITAN POLICE OFFICER	P2792	P	PO07	12/30/19	75,240	N	N
HW	SENIOR CLERK TYPIST	PC547	P	SR10	04/30/22	38,328	N	N
HW	SENIOR CLERK TYPIST	PC644	P	SR10	03/12/21	38,328	N	N
HW	PARKING VIOLATIONS CLERK I	PC804	P	SR08	01/15/21	36,072	N	N
HW	PARKING VIOLATIONS CLERK II	PC818	P	SR10	10/14/20	38,328	N	N
HW	PARKING VIOLATIONS CLERK II	PC822	P	SR10	02/29/20	38,328	N	N
HW	PARKING VIOLATIONS CLERK II	PC826	P	SR10	07/15/20	38,328	N	N
HW	PARKING VIOLATIONS CLERK II	PC827	P	SR10	01/26/14	38,328	N	N
HW	PARKING VIOLATIONS CLERK III	PC834	P	SR12	06/30/21	41,388	N	N
HW	PARKING VIOLATIONS CLERK III	PC835	P	SR12	06/15/15	41,388	N	N
HW	PARKING METER MECHANIC	PC843	P	BC09	11/30/21	64,668	N	N
HW	PARKING METER REPAIR SUPERVISOR	PC848	P	F109	11/30/21	72,108	N	N
TOTAL =						10,350,028		
SUB-TOTAL GN FUND =						7,634,680		
SUB-TOTAL HW FUND =						2,715,348		
X-Check						10,350,028		
ACTIVITY: SUPPORT SERVICES								
GN	METROPOLITAN POLICE SERGEANT	P0262	P	PO11	04/30/22	88,128	N	N
GN	METROPOLITAN POLICE LIEUTENANT	P0775	P	PO13	09/30/22	148,392	N	N
GN	METROPOLITAN POLICE LIEUTENANT	P0776	P	PO13	06/30/22	95,640	N	N
GN	METROPOLITAN POLICE CAPTAIN	P1090	P	EM03	12/31/22	141,828	N	N
GN	POLICE EVIDENCE CUSTODIAN I	PC101	P	SR14	12/10/22	44,760	N	N
GN	LUBRICATION WORKER	PC102	P	BC05	02/11/21	53,652	N	N
GN	SENIOR CLERK	PC107	P	SR10	12/30/21	38,328	N	N

LIST OF VACANT POSITIONS AS OF 2/1/2023

FUND	CLASSIFICATION TITLE	POS NUM	PERM/ TEMP	SCHED/ GRADE	DATE OF VACANCY	AMOUNT BUDGETED	FILL POS (Y/N) (MO/YR)	ABOLISH POS (Y/N) (MO/YR)
					NF = Never Filled			
GN	POLICE COMMUNICATIONS OFFICER I	PC112	P	SR17	12/30/22	50,388	N	N
GN	SERVICE STATION ATTENDANT I	PC125	P	BC03	12/30/22	49,596	N	N
GN	SENIOR CLERK TYPIST	PC137	P	SR10	05/03/22	38,328	N	N
GN	POLICE COMMUNICATIONS OFFICER I	PC138	P	SR17	06/30/22	50,388	N	N
GN	POLICE COMMUNICATIONS OFFICER II	PC142	P	SR19	11/30/21	54,468	N	N
GN	FINGERPRINT IDENTIFICATION TECHNICIAN	PC151	P	SR17	12/30/21	50,388	N	N
GN	FINGERPRINT IDENTIFICATION TECHNICIAN	PC152	P	SR17	10/31/13	50,388	N	N
GN	FINGERPRINT IDENTIFICATION TECHNICIAN	PC153	P	SR17	12/30/17	50,388	N	N
GN	POLICE COMMUNICATIONS OFFICER IV	PC156	P	SR24	12/30/22	87,180	N	N
GN	POLICE COMMUNICATIONS OFFICER I	PC164	P	SR17	07/11/19	50,388	N	N
GN	POLICE COMMUNICATIONS OFFICER I	PC165	P	SR17	12/26/22	50,388	N	N
GN	SENIOR CLERK TYPIST	PC177	P	SR10	06/05/21	38,328	N	N
GN	POLICE COMMUNICATIONS OFFICER II	PC178	P	SR19	03/31/22	54,468	N	N
GN	TRADES HELPER	PC184	P	BC05	01/23/21	53,652	N	N
GN	SENIOR CLERK TYPIST	PC194	P	SR10	12/30/22	56,676	N	N
GN	SECRETARY II	PC196	P	SR14	11/05/22	58,932	N	N
GN	POLICE COMMUNICATIONS OFFICER I	PC198	P	SR17	04/05/21	50,388	N	N
GN	POLICE COMMUNICATIONS OFFICER II	PC201	P	SR19	12/03/22	68,928	N	N
GN	POLICE COMMUNICATIONS OFFICER II	PC204	P	SR19	06/30/22	54,468	N	N
GN	POLICE COMMUNICATIONS OFFICER I	PC208	P	SR17	05/04/20	50,388	N	N
GN	POLICE COMMUNICATIONS OFFICER I	PC210	P	SR17	12/30/19	50,388	N	N
GN	010392 - Computer Operator I	PC-21-01	P	SR13 D		44,760		N
GN	010392 - Computer Operator I	PC-21-02	P	SR13 D		44,760		N
GN	010392 - Computer Operator I	PC-21-03	P	SR13 D		44,760		N
GN	010392 - Computer Operator I	PC-21-04	P	SR13 D		44,760		N
GN	010392 - Computer Operator I	PC-21-05	P	SR13 D		44,760		N
GN	010843 - Info Tech Supp Tech II	PC-21-06	P	SR15 D		48,456		N
GN	010843 - Info Tech Supp Tech II	PC-21-07	P	SR15 D		48,456		N
GN	010843 - Info Tech Supp Tech II	PC-21-08	P	SR15 D		48,456		N
GN	010843 - Info Tech Supp Tech II	PC-21-09	P	SR15 D		48,456		N
GN	POLICE COMMUNICATIONS OFFICER I	PC220	P	SR17	09/14/18	50,388	N	N
GN	CLERK TYPIST	PC229	P	SR08	11/12/21	36,072	N	N
GN	FINGERPRINT RECORDS EXAMINER II	PC230	P	SR14	12/30/22	61,332	N	N
GN	STATISTICS CLERK I	PC231	P	SR10	09/15/14	38,328	N	N
GN	DATA PROCESSING SYSTEMS ANALYST II	PC239	P	SR22	01/17/20	60,912	N	N
GN	DATA PROCESSING SYSTEMS ANALYST I	PC241	P	SR20	08/28/20	56,280	N	N
GN	POLICE COMMUNICATIONS OFFICER I	PC255	P	SR17	06/15/21	50,388	N	N
GN	POLICE COMMUNICATIONS OFFICER I	PC260	P	SR17	05/15/20	50,388	N	N
GN	POLICE COMMUNICATIONS OFFICER II	PC266	P	SR19	12/03/22	66,288	N	N
GN	POLICE COMMUNICATIONS OFFICER II	PC269	P	SR19	06/23/21	54,468	N	N
GN	POLICE COMMUNICATIONS OFFICER I	PC271	P	SR17	05/12/18	50,388	N	N
GN	POLICE EVIDENCE CUSTODIAN I	PC277	P	SR14	09/10/22	61,332	N	N

LIST OF VACANT POSITIONS AS OF 2/1/2023

FUND	CLASSIFICATION TITLE	POS NUM	PERM/ TEMP	SCHED/ GRADE	DATE OF VACANCY	AMOUNT BUDGETED	FILL POS (Y/N) (MO/YR)	ABOLISH POS (Y/N) (MO/YR)
NF = Never Filled								
GN	DATA PROCESSING SYSTEMS ANALYST III	PC285	P	SR24	12/04/17	68,556	N	N
GN	CLERK TYPIST	PC299	P	SR08	03/15/21	36,072	N	N
GN	FINGERPRINT RECORDS EXAMINER II	PC316	P	SR14	12/30/22	52,368	N	N
GN	SENIOR CLERK TYPIST	PC317	P	SR10	06/30/16	38,328	N	N
GN	FINGERPRINT RECORDS EXAMINER I	PC318	P	SR12	12/30/18	41,388	N	N
GN	POLICE EVIDENCE CUSTODIAN II	PC331	P	SR16	12/30/22	71,664	N	N
GN	FIREARMS REGISTRATION CLERK	PC334	P	SR12	12/30/22	44,760	N	N
GN	911 EMERGENCY RESPONSE OPERATOR I	PC337	P	SR08	04/22/22	36,072	N	N
GN	CLERK TYPIST	PC343	P	SR08	01/08/22	36,072	N	N
GN	COMPUTER PROGRAMMER IV	PC355	P	SR22	03/06/20	60,912	N	N
GN	SENIOR CLERK TYPIST	PC369	P	SR10	06/18/22	38,328	N	N
GN	POLICE COMMUNICATIONS OFFICER II	PC372	P	SR19	12/03/22	61,332	N	N
GN	POLICE COMMUNICATIONS OFFICER I	PC376	P	SR17	03/09/19	50,388	N	N
GN	POLICE COMMUNICATIONS OFFICER I	PC377	P	SR17	08/07/22	50,388	N	N
GN	POLICE COMMUNICATIONS OFFICER II	PC378	P	SR19	02/28/22	54,468	N	N
GN	POLICE COMMUNICATIONS OFFICER II	PC379	P	SR19	12/03/22	66,288	N	N
GN	POLICE COMMUNICATIONS OFFICER I	PC380	P	SR17	05/31/19	50,388	N	N
GN	911 EMERGENCY RESPONSE OPERATOR II	PC384	P	SR10	07/02/22	38,328	N	N
GN	POLICE REPORTS REVIEWER I	PC387	P	SR12	08/15/17	41,388	N	N
GN	911 EMERGENCY RESPONSE OPERATOR I	PC388	P	SR08	04/15/22	36,072	N	N
GN	POLICE REPORTS REVIEWER II	PC396	P	SR15	09/30/21	46,608	N	N
GN	POLICE REPORTS REVIEWER I	PC397	P	SR12	08/17/17	41,388	N	N
GN	SENIOR CLERK TYPIST	PC401	P	SR10	12/30/14	38,328	N	N
GN	CLERK TYPIST	PC406	P	SR08	12/30/21	36,072	N	N
GN	FLEET MECHANIC II	PC421	P	BC10	06/30/21	67,116	N	N
GN	CLERK TYPIST	PC433	P	SR08	04/10/19	36,072	N	N
GN	CLERK TYPIST	PC434	P	SR08	06/18/22	36,072	N	N
GN	FIREARMS REGISTRATION CLERK	PC438	P	SR12	09/30/22	56,676	N	N
GN	SENIOR CLERK TYPIST	PC440	P	SR10	05/01/16	38,328	N	N
GN	RADIO TECHNICIAN I	PC445	P	SR19	06/30/22	54,468	N	N
GN	POLICE COMMUNICATIONS OFFICER I	PC450	P	SR17	09/22/21	50,388	N	N
GN	POLICE COMMUNICATIONS OFFICER I	PC454	P	SR17	11/11/22	50,388	N	N
GN	POLICE COMMUNICATIONS OFFICER I	PC457	P	SR17	02/16/21	50,388	N	N
GN	POLICE COMMUNICATIONS OFFICER I	PC462	P	SR17	10/31/22	54,468	N	N
GN	POLICE COMMUNICATIONS OFFICER I	PC463	P	SR17	02/15/19	50,388	N	N
GN	POLICE COMMUNICATIONS OFFICER I	PC464	P	SR17	07/09/21	50,388	N	N
GN	POLICE COMMUNICATIONS OFFICER II	PC465	P	SR19	05/31/21	54,468	N	N
GN	RESEARCH ANALYST II	PC470	P	SR22	01/07/20	60,912	N	N
GN	VEHICLE DISPATCHER/SERVICE WRITER	PC497	P	SR12	06/18/22	41,388	N	N
GN	VEHICLE DISPATCHER/SERVICE WRITER	PC499	P	SR12	06/30/22	41,388	N	N
GN	AUTOMOTIVE REPAIR SUPERVISOR II	PC505	P	F210	05/31/21	79,848	N	N
GN	LEAD FLEET MECHANIC I	PC510	P	WS10	02/11/22	71,052	N	N

LIST OF VACANT POSITIONS AS OF 2/1/2023

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					NF = Never Filled			
GN	VEHICLE DISPATCHING SUPVR	PC513	P	SR16	08/27/22	68,820	N	N
GN	RADIO TECHNICIAN I	PC530	P	SR19	01/12/19	54,468	N	N
GN	SERVICE STATION ATTENDANT II	PC531	P	WS03	12/30/22	53,088	N	N
GN	SENIOR CLERK TYPIST	PC534	P	SR10	07/31/21	38,328	N	N
GN	FINGERPRINT RECORDS EXAMINER I	PC536	P	SR12	12/30/19	41,388	N	N
GN	SENIOR POLICE DOCUMENTS CLERK	PC537	P	SR13	02/28/22	43,068	N	N
GN	FINGERPRINT RECORDS EXAMINER II	PC538	P	SR14	06/30/19	44,760	N	N
GN	POLICE COMMUNICATIONS OFFICER I	PC567	P	SR17	04/26/22	50,388	N	N
GN	POLICE COMMUNICATIONS OFFICER II	PC568	P	SR19	11/30/21	54,468	N	N
GN	POLICE COMMUNICATIONS OFFICER I	PC572	P	SR17	05/05/21	50,388	N	N
GN	CLERK TYPIST	PC595	P	SR08	02/22/21	36,072	N	N
GN	RADIO TECHNICIAN I	PC605	P	SR19	09/26/20	54,468	N	N
GN	RADIO TECHNICIAN I	PC606	P	SR19	12/30/18	54,468	N	N
GN	FINGERPRINT IDENTIFICATION TECHNICIAN	PC610	P	SR17	10/15/15	50,388	N	N
GN	POLICE COMMUNICATIONS OFFICER I	PC618	P	SR17	10/31/21	50,388	N	N
GN	POLICE COMMUNICATIONS OFFICER I	PC622	P	SR17	08/27/22	50,388	N	N
GN	COMPUTER PROGRAMMER II	PC623	P	SR18	12/15/19	52,068	N	N
GN	POLICE COMMUNICATIONS OFFICER II	PC625	P	SR19	12/09/20	54,468	N	N
GN	CLERK TYPIST	PC637	P	SR08	09/15/22	40,644	N	N
GN	POLICE COMMUNICATIONS OFFICER I	PC646	P	SR17	10/31/18	50,388	N	N
GN	POLICE COMMUNICATIONS OFFICER I	PC653	P	SR17	08/24/20	50,388	N	N
GN	COMPUTER PROGRAMMER II	PC655	P	SR18	03/21/20	52,068	N	N
GN	DATA PROCESSING SYSTEMS ANALYST II	PC661	P	SR22	08/02/22	65,916	N	N
GN	CLERK TYPIST	PC662	P	SR08	06/18/22	36,072	N	N
GN	DATA PROCESSING SYSTEMS ANALYST III	PC678	P	SR24	05/31/22	83,388	N	N
GN	DATA PROCESSING SYSTEMS ANALYST III	PC682	P	SR24	06/17/17	68,556	N	N
GN	DATA PROCESSING SYSTEMS ANALYST III	PC683	P	SR24	09/30/17	68,556	N	N
GN	SENIOR CLERK TYPIST	PC701	P	SR10	04/15/14	38,328	N	N
GN	RADIO TECHNICIAN I	PC800	P	SR19	11/24/17	54,468	N	N
GN	RADIO TECHNICIAN I	PC802	P	SR19	04/17/20	54,468	N	N
GN	DATA PROCESSING SYSTEMS ANALYST II	PC814	P	SR22	01/19/19	60,912	N	N
GN	INFORMATION TECHNOLOGY SUPPORT TECHNICIAN II	PC816	P	SR15	07/15/19	46,608	N	N
GN	INFORMATION TECHNOLOGY SUPPORT TECHNICIAN II	PC963	P	SR15	06/15/21	46,608	N	N
GN	INFORMATION TECHNOLOGY SUPPORT TECHNICIAN II	PC964	P	SR15	02/04/22	46,608	N	N
GN	INFORMATION TECHNOLOGY SUPPORT TECHNICIAN II	PC965	P	SR15	03/20/22	46,608	N	N
TOTAL =						6,676,428		
ACTIVITY: ADMINISTRATIVE SERVICES								
GN	METROPOLITAN POLICE SERGEANT	P2090	P	PO11	08/31/22	131,424	N	N
GN	METROPOLITAN POLICE LIEUTENANT	P2449	P	PO13	09/17/22	126,204	N	N
GN	METROPOLITAN POLICE CORPORAL	P2724	P	PO09	05/31/22	81,396	N	N
GN	METROPOLITAN POLICE CORPORAL	P2725	P	PO09	09/18/21	81,396	N	N

LIST OF VACANT POSITIONS AS OF 2/1/2023

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					NF = Never Filled			
GN	METROPOLITAN POLICE CORPORAL	P2730	P	PO09	08/31/21	81,396	N	N
GN	ASST STOREKEEPER	PC136	P	SR08	07/02/21	36,072	N	N
GN	POLICE PSYCHOLOGIST II	PC158	P	SR26	09/30/20	74,124	N	N
GN	ACCOUNTANT IV	PC159	P	SR22	10/31/22	67,676	N	N
GN	PRE-AUDIT CLERK I	PC171	P	SR11	05/09/20	39,816	N	N
GN	STOREKEEPER I	PC172	P	SR11	03/15/12	39,816	N	N
GN	PROPERTY INVENTORY CLERK I	PC185	P	SR10	10/31/22	41,388	N	N
GN	ACCOUNTANT VI	PC238	P	SR26	12/30/19	74,124	N	N
GN	SENIOR ACCOUNT CLERK	PC249	P	SR13	07/31/21	43,068	N	N
GN	ACCOUNTANT V	PC312	P	SR24	01/31/21	68,556	N	N
GN	SENIOR CLERK TYPIST	PC324	P	SR10	08/01/20	38,328	Y 02/23	N
GN	PRE-AUDIT CLERK I	PC335	P	SR11	01/29/20	39,816	N	N
GN	SECRETARY II	PC338	P	SR14	03/31/22	44,760	N	N
GN	SENIOR CLERK TYPIST	PC356	P	SR10	01/09/22	38,328	Y 02/23	N
GN	ACCOUNTANT IV	PC367	P	SR22	02/13/21	60,912	N	N
GN	POLICE PSYCHOLOGIST III	PC408	P	EM05	08/31/16	95,988	N	N
GN	SENIOR CLERK TYPIST	PC428	P	SR10	12/31/21	38,328	N	N
GN	PRE-AUDIT CLERK I	PC543	P	SR11	11/15/22	54,468	N	N
GN	PROPERTY INVENTORY CLERK I	PC546	P	SR10	06/18/22	38,328	N	N
GN	SENIOR CLERK TYPIST	PC550	P	SR10	09/15/22	38,328	N	N
GN	POLICE PSYCHOLOGIST I	PC664	P	SR24	04/22/16	68,556	N	N
GN	SENIOR ACCOUNT CLERK	PC954	P	SR13	05/07/22	43,068	N	N
GN	HUMAN RESOURCES SPECIALIST V	PC968	P	SR24	12/05/22	90,204	N	N
TOTAL =						1,675,868		
						AMOUNT BUDGETED		
TOTAL ALL SUBSIDIZED FUND=						47,160,974		
SUB-TOTAL GN FUND =						44,445,626		
SUB-TOTAL HW FUND =						2,715,348		
DEPT TOTAL						47,160,974		

LIST OF VACANT POSITIONS AS OF 2/1/2023

FUND	CLASSIFICATION TITLE	POS NUM	PERM/ TEMP	SCHED/ GRADE	DATE OF VACANCY	AMOUNT BUDGETED	FILL POS (Y/N) (MO/YR)	ABOLISH POS (Y/N) (MO/YR)
NF = Never Filled								
<u>DEPARTMENT OF PROSECUTING ATTORNEY</u>								
ACTIVITY: ADMINISTRATION								
GN	SENIOR CLERK	PP134	P	SR10	09/04/12	38,328	Y 04/23	N
GN	PLANNER III	PP135	P	SR20	06/30/09	68,556	Y 02/23	N
GN	PRIVATE SECRETARY I	PP164	P	SR20	12/15/22	66,288	Y 06/23	N
GN	DEPUTY PROSECUTING ATTORNEY	PP411	T	LS00	04/30/22	-	N	N
SUBTOTAL GENERAL FUND=						173,172		
ACTIVITY: PROSECUTION								
GN	DEPUTY PROSECUTING ATTORNEY	PP125	P	LS00	08/12/22	109,752	Y 03/23	N
GN	DEPUTY PROSECUTING ATTORNEY	PP272	P	LS00	10/23/22	129,996	Y 11/23	N
GN	PARA-LEGAL ASST II	PP345	P	SR20	09/30/22	83,952	Y 05/23	N
GN	DEPUTY PROSECUTING ATTORNEY	PP200	P	LS00	10/31/22	101,460	Y 11/23	N
GN	DEPUTY PROSECUTING ATTORNEY	PP217	P	LS00	08/25/22	105,516	Y 05/23	N
GN	LEGAL CLERK IV	PP220	P	SR16	05/31/09	48,456	Y 09/23	N
GN	CLERK TYPIST	PP246	P	SR08	12/15/22	52,368	Y 03/23	N
GN	DEPUTY PROSECUTING ATTORNEY	PP265	P	LS00	10/04/22	109,752	Y 08/23	N
GN	SUPVG LEGAL CLERK II	PP114	P	SR20	03/31/22	58,860	Y 02/23	N
GN	DEPUTY PROSECUTING ATTORNEY	PP139	P	LS00	12/30/22	129,996	Y 12/23	N
GN	DEPUTY PROSECUTING ATTORNEY	PP184	P	LS00	08/24/22	109,752	Y 08/23	N
GN	CLERK TYPIST	PP222	P	SR08	01/04/23	41,388	Y 03/23	N
GN	DEPUTY PROSECUTING ATTORNEY	PP243	P	LS00	10/27/22	109,752	Y 11/23	N
GN	LEGAL CLERK IV	PP254	P	SR16	02/28/22	48,456	Y 02/23	N
GN	DEPUTY PROSECUTING ATTORNEY	PP292	P	LS00	08/30/22	105,516	Y 05/23	N
GN	DEPUTY PROSECUTING ATTORNEY	PP293	P	LS00	08/15/22	109,752	Y 04/23	N
GN	DEPUTY PROSECUTING ATTORNEY	PP296	P	LS00	12/12/22	109,752	Y 12/23	N
GN	PARA-LEGAL ASST I	PP324	P	SR18	07/31/22	77,520	Y 04/23	N
GN	PARA-LEGAL ASST II	PP347	P	SR20	12/21/22	56,676	Y 04/23	N
GN	DEPUTY PROSECUTING ATTORNEY	PP165	P	LS00	11/09/22	109,752	Y 11/23	N
GN	DEPUTY PROSECUTING ATTORNEY	PP242	P	LS00	12/02/22	90,204	Y 12/23	N
GN	LEGAL CLERK IV	PP248	P	SR16	12/30/22	71,664	Y 09/23	N
GN	LEGAL CLERK IV	PP249	P	SR16	11/30/19	48,456	Y 06/23	N
GN	LEGAL CLERK IV	PP306	P	SR16	09/30/22	71,664	Y 06/23	N
GN	INVESTIGATOR III	PP322	P	SR24	10/02/22	69,735	Y 06/23	N
GN	PARA-LEGAL ASST II	PP397	T	SR20	07/15/16	56,676	Y 07/23	N
GN	INVESTIGATOR III	PP148	P	SR24	01/17/23	91,924	Y 10/23	N
GN	DEPUTY PROSECUTING ATTORNEY	PP237	P	LS00	10/02/22	105,516	Y 08/23	N
GN	DEPUTY PROSECUTING ATTORNEY	PP269	P	LS00	01/26/23	101,460	Y 12/23	N
GN	CLERK TYPIST	PP274	P	SR08	06/30/21	36,072	Y 03/23	N
SUBTOTAL GENERAL FUND=						2,551,795		

LIST OF VACANT POSITIONS AS OF 2/1/2023

FUND	CLASSIFICATION TITLE	POS NUM	PERM/ TEMP	SCHED/ GRADE	DATE OF VACANCY	AMOUNT BUDGETED	FILL POS (Y/N) (MO/YR)	ABOLISH POS (Y/N) (MO/YR)
NF = Never Filled								
ACTIVITY: VICTIM/WITNESS ASSISTANCE								
GN	VICTIM/WITNESS COUNSELOR II	PP188	P	SR22	10/17/22	60,912	Y 04/23	N
GN	VICTIM/WITNESS PROGRAM DIRECTOR	PP194	P	EM05	12/30/22	153,576	Y 02/23	N
GN	LEGAL CLERK II	PP195	P	SR12	05/01/22	41,388	Y 03/23	N
GN	VICTIM/WITNESS COUNSELOR III	PP336	P	SR24	11/30/22	97,560	Y 07/23	N
GN	VICTIM/WITNESS COUNSELOR I	PP369	T	SR20	03/31/13	56,280	Y 04/23	N
SUBTOTAL GENERAL FUND=						409,716		
TOTAL GENERAL FUND=						3,134,683		
ACTIVITY: PROSECUTION								
SP	LEGAL CLERK II	PP132	P	SR12	10/10/21	-	N	N
SP	DEPUTY PROSECUTING ATTORNEY	PP151	P	LS00	05/31/19	75,144	Y 07/23	N
SP	DEPUTY PROSECUTING ATTORNEY	PP152	T	LS00	12/31/21	75,144	Y 07/23	N
SP	DEPUTY PROSECUTING ATTORNEY	PP153	P	LS00	07/31/17	75,144	Y 07/23	N
SP	DEPUTY PROSECUTING ATTORNEY	PP154	P	LS00	05/31/19	75,144	Y 07/23	N
SP	LEGAL CLERK II	PP157	P	SR12		-	N	N
SP	CLERK TYPIST	PP172	P	SR08	04/28/19	-	N	N
SP	DEPUTY PROSECUTING ATTORNEY	PP186	P	LS00	08/31/21	75,144	Y 07/23	N
SP	DEPUTY PROSECUTING ATTORNEY	PP202	T	LS00	07/31/14	75,144	Y 07/23	N
SP	DEPUTY PROSECUTING ATTORNEY	PP203	T	LS00	01/15/10	-	N	N
SP	DEPUTY PROSECUTING ATTORNEY	PP213	P	LS00	07/31/14	-	N	N
SP	LEGAL CLERK III	PP360	P	SR14	09/08/20	-	N	N
SP	DEPUTY PROSECUTING ATTORNEY	PP362	P	LS00	05/31/19	-	N	N
SP	INVESTIGATOR III	PP364	P	SR24		-	N 06/23	N
SP	DEPUTY PROSECUTING ATTORNEY	PP365	P	LS00		75,144	Y 07/23	N
SP	LEGAL CLERK II	PP366	P	SR12		-	N	N
SP	CLERK TYPIST	PP398	T	SR08	12/22/16	36,072	Y 07/23	N
SUBTOTAL SP FUND=						562,080		
FG	DEPUTY PROSECUTING ATTORNEY	PP399	T	LS00	06/30/14	-	N	N
FG	DEPUTY PROSECUTING ATTORNEY	PP400	T	LS00	12/31/18	-	N	N
FG	DEPUTY PROSECUTING ATTORNEY	PP401	T	LS00	03/31/20	-	N	N
FG	DEPUTY PROSECUTING ATTORNEY	PP402	T	LS00	09/15/14	-	N	N
FG	DEPUTY PROSECUTING ATTORNEY	PP408	T	LS00	01/03/23	95,652	N	N
SUBTOTAL FG FUND=						95,652		
ACTIVITY: VICTIM/WITNESS ASSISTANCE								
SP	VICTIM/WITNESS COUNSELOR II	PP225	T	SR22	11/27/22	61,509	N	N
SP	LEGAL CLERK III	PP258	P	SR14	09/30/21	-	N	N
SP	VICTIM/WITNESS COUNSELOR III	PP315	P	SR24	01/03/16	-	N	N

LIST OF VACANT POSITIONS AS OF 2/1/2023

FUND	CLASSIFICATION TITLE	POS NUM	PERM/ TEMP	SCHED/ GRADE	DATE OF VACANCY	AMOUNT BUDGETED	FILL POS (Y/N) (MO/YR)	ABOLISH POS (Y/N) (MO/YR)
NF = Never Filled								
SP	VICTIM/WITNESS COUNSELOR I	PP357	P	SR20	09/15/20	-	N	N
SP	VICTIM/WITNESS COUNSELOR II	PP368	T	SR22	10/21/09	-	N	N
SP	VICTIM/WITNESS COUNSELOR II	PP403	T	SR22	12/15/14	-	N	N
SUBTOTAL SP FUND=						61,509		
FG	VICTIM/WITNESS COUNSELOR II	PP226	P	SR22	09/10/21	-	N	N
FG	VICTIM/WITNESS COUNSELOR I	PP314	T	SR20	12/01/20	-	N	N
FG	VICTIM/WITNESS COUNSELOR I	PP404	T	SR20	11/17/14	-	N	N
FG	VICTIM/WITNESS COUNSELOR I	PP405	T	SR20		-	N	N
FG	VICTIM/WITNESS COUNSELOR I	PP410	T	SR20	06/30/21	-	N	N
SUBTOTAL FG FUND=						-		
ACTIVITY: ADMINISTRATION								
TRUST	DEPUTY PROSECUTING ATTORNEY	PP389	T	LS00	05/31/11	-	N	N
TRUST	DEPUTY PROSECUTING ATTORNEY	PP393	T	LS00		-	N	N
TOTAL TRUST FUND=						-		
TOTAL SPECIAL & GRANT FUND=						719,241		
TOTAL TRUST FUND=						-		
DEPT TOTAL						3,853,924		

LIST OF VACANT POSITIONS AS OF 2/1/2023

FUND	CLASSIFICATION TITLE	POS NUM	PERM/ TEMP	SCHED/ GRADE	DATE OF VACANCY	AMOUNT BUDGETED	FILL POS (Y/N) (MO/YR)	ABOLISH POS (Y/N) (MO/YR)
NF = Never Filled								
<u>DEPARTMENT OF TRANSPORTATION SERVICES</u>								
ACTIVITY: ADMINISTRATION								
BT	PLANNER VIII	TR518	P	SR30	10/07/22	128,376	Y 06/2023	N
BT	PLANNER VI	TR539	P	SR26	10/03/22	86,712	Y 06/2023	N
BT	BUDGET ANALYST V	TR540	P	SR24	08/09/22	69,055	Y 06/2023	N
BT	PLANNER VI	TR541	P	SR26	10/19/22	101,460	Y 06/2023	N
TOTAL TRANSPORTATION FUND =						385,603		
ACTIVITY: TRANSPORTATION ENGINEERING								
HW	050025 - Civil Engineer VI	TR-20-01	P	SR28	NF	83,388	Y 07/2023	N
HW	050555 - Traf Engineer II	TR-20-02	P	SR26	NF	74,124	Y 07/2023	N
HW	TRAFFIC ENGINEER V	TR271	P	EM08	12/30/20	111,072	Y 06/2023	N
HW	TRAFFIC TECHNICIAN VI	TR117	P	SR19	04/17/22	54,468	Y 04/2023	N
HW	CIVIL ENGINEER III	TR144	P	SR22	03/31/20	60,912	Y 06/2023	N
HW	TRAFFIC TECHNICIAN V	TR285	P	SR17	11/29/22	58,932	Y 06/2023	N
HW	SENIOR CLERK TYPIST	TR118	P	SR10	12/30/22	38,328	Y 06/2023	N
TOTAL HIGHWAY FUND =						481,224		
BK	PLANNER III	TR329	P	SR20	08/23/22	56,685	Y 06/2023	N
TOTAL BIKEWAY FUND =						56,685		
ACTIVITY: TRANSPORTATION PERFORMANCE & DEVELOPMENT								
HW	SENIOR CLERK TYPIST	TR348	P	SR10	01/08/23	43,068	Y 06/2023	N
HW	PLANNER VI	TR420	P	SR26	02/28/22	74,124	Y 06/2023	N
HW	PLANNER VII	TR428	P	SR28	12/16/22	93,390	Y 06/2023	N
HW	PLANNER VII	TR321	P	SR28	04/15/22	83,388	Y 06/2023	N
TOTAL HIGHWAY FUND =						293,970		
BT	PLANNER VI	TR537	P	SR26	01/31/22	74,124	Y 06/2023	N
TOTAL TRANSPORTATION FUND =						74,124		
ACTIVITY: TRANSPORTATION TECHNOLOGY								
HW	SENIOR CLERK TYPIST	TR502	P	SR10	05/03/22	38,328	Y 06/2023	N
HW	152300 - Exec Asst I	TR-19-05	P	EM07	NF	101,508	Y 07/2023	N
HW	050555 - Traf Engineer II	TR-20-06	P	SR26	NF	74,124	Y 07/2023	N
HW	050560 - Traf Engineer III	TR-21-11	P	SR28	NF	83,388	Y 07/2023	N
HW	ELECTRONICS TECHNICIAN	TR274	P	BC15	12/12/22	80,640	Y 06/2023	N
HW	ELECTRONICS TECHNICIAN	TR308	P	BC15	06/30/21	80,640	Y 06/2023	N
HW	TRAFFIC ENGINEER II	TR106	P	SR26	12/30/13	74,124	Y 07/2023	N
HW	TRAFFIC TECHNICIAN VII	TR314	P	SR21	07/17/22	63,684	Y 07/2023	N
HW	TRAFFIC SIGNAL INSPECTOR	TR149	P	SR19	12/30/13	54,468	Y 07/2023	N

LIST OF VACANT POSITIONS AS OF 2/1/2023

FUND	CLASSIFICATION TITLE	POS NUM	PERM/ TEMP	SCHED/ GRADE	DATE OF VACANCY	AMOUNT BUDGETED	FILL POS (Y/N) (MO/YR)	ABOLISH POS (Y/N) (MO/YR)
					NF = Never Filled			
HW	TRAFFIC SIGNAL INSPECTOR	TR337	P	SR19	12/30/22	74,580	Y 07/2023	N
HW	TRADES APPRENTICE I	TR151	P	BC05	07/14/17	53,652	Y 03/2023	N
HW	TRADES APPRENTICE I	TR290	P	BC05	10/06/19	53,652	Y 03/2023	N
HW	TRADES APPRENTICE V	TR513	P	BC09	10/28/22	64,668	Y 07/2023	N
HW	TRAFFIC SIGNAL ELECTRICIAN SUPERVISOR II	TR145	P	F212	05/31/15	86,436	Y 07/2023	N
HW	LEAD TRAFFIC SIGNAL ELECTRICIAN	TR288	P	WS12	06/07/22	76,500	Y 06/2023	N
TOTAL HIGHWAY FUND =						1,060,392		
ACTIVITY: TRANSPORTATION RAIL								
BT	010160 - Secretary III	TR-23-01	P	SR16 C	NF	48,456	Y 07/2023	N
BT	020628 - PLANNER VIII	TR-23-02	P	SR30 D	NF	90,204	Y 07/2023	N
BT	020618 - Planner VI	TR-23-03	P	SR26 D	NF	74,124	Y 07/2023	N
BT	020613 - Planner V	TR-23-04	P	SR24 D	NF	68,556	Y 07/2023	N
BT	PLANNER VII	TR530	P	SR28	09/24/21	83,388	Y 06/2023	N
BT	STOREKEEPER II	TR549	P	SR13	NF	43,068	Y 05/2023	N
BT	ELECTRICIAN	TR550	P	BC10	NF	67,116	Y 05/2023	N
BT	GROUND S KEEPER	TR551	P	BC02	NF	48,228	Y 05/2023	N
BT	GROUND S KEEPER	TR552	P	BC02	NF	48,228	Y 05/2023	N
BT	GROUND S KEEPER	TR553	P	BC02	NF	48,228	Y 05/2023	N
BT	GROUND S KEEPER	TR554	P	BC02	NF	48,228	Y 05/2023	N
BT	UTILITY WORKER I	TR555	P	BC03	NF	53,088	Y 05/2023	N
BT	UTILITY WORKER I	TR556	P	BC03	NF	53,088	Y 05/2023	N
BT	UTILITY WORKER I	TR557	P	BC03	NF	53,088	Y 05/2023	N
BT	BUILDING MAINTENANCE REPAIRER	TR558	P	BC09	NF	64,668	Y 05/2023	N
BT	BUILDING MAINTENANCE REPAIRER	TR559	P	BC09	NF	64,668	Y 05/2023	N
BT	BUILDING MAINTENANCE REPAIRER	TR560	P	BC09	NF	64,668	Y 05/2023	N
BT	BUILDING MAINTENANCE REPAIRER	TR561	P	BC09	NF	64,668	Y 05/2023	N
BT	SENIOR GROUND S KEEPER	TR562	P	WS02	NF	51,588	Y 05/2023	N
BT	SENIOR GROUND S KEEPER	TR563	P	WS02	NF	51,588	Y 05/2023	N
BT	LEAD BUILDING MAINTENANCE REPAIRER	TR564	P	WS09	NF	68,616	Y 05/2023	N
BT	ASST STOREKEEPER	TR566	P	SR08	NF	34,356	Y 06/2023	N
BT	090973 - Air Conditioning Mechanic	TR-23-11	P	BC10 A	NF	67,116	Y 07/2023	N
BT	090255 - Painter	TR-23-12	P	BC09 A	NF	64,668	Y 07/2023	N
BT	080028 - Power Washing Crew Leader	TR-23-21	P	BC08 A	NF	60,408	Y 07/2023	N
BT	090733 - Auto Sprinkler Sys Rpr	TR-23-26	P	BC09 A	NF	64,668	Y 07/2023	N
BT	010550 - Purchasing Clerk II	TR-23-27	P	SR13 C	NF	43,068	Y 07/2023	N
BT	010507 - Prop Inventory Clerk II	TR-23-28	P	SR12 C	NF	41,388	Y 07/2023	N
TOTAL TRANSPORTATION FUND =						1,633,224		
ACTIVITY: TRANSPORTATION MOBILITY								
BT	PLANNER VI	TR464	P	SR26	06/29/20	74,124	Y 6/2023	N
BT	PLANNER IV	TR473	P	SR22	01/25/23	68,556	Y 6/2023	N

LIST OF VACANT POSITIONS AS OF 2/1/2023

FUND	CLASSIFICATION TITLE	POS NUM	PERM/ TEMP	SCHED/ GRADE	DATE OF VACANCY	AMOUNT BUDGETED	FILL POS (Y/N) (MO/YR)	ABOLISH POS (Y/N) (MO/YR)
NF = Never Filled								
BT	PLANNER IV	TR474	P	SR22	11/21/22	62,347	Y 6/2023	N
BT	CIVIL ENGINEER V	TR476	P	SR26	09/23/18	74,124	Y 6/2023	N
BT	PLANNER V	TR485	P	SR24	01/07/18	68,556	Y 6/2023	N
TOTAL TRANSPORTATION FUND =						347,707		
						AMOUNT BUDGETED		
						HIGHWAY (Fund 120)	1,835,586	
						BIKEWAY (Fund 140)	56,685	
						TRANSPORTATION (Fund 180)	2,450,306	
						DEPT. TOTAL	<u>4,342,577</u>	