REPORT OF THE COMMITTEE ON BUDGET

Voting Members: Radiant Cordero, Chair; Matt Weyer, Vice-Chair; Esther Kia'āina, Calvin K.Y. Say, Augie Tulba

Committee Meeting Held March 30, 2023

Honorable Tommy Waters Chair, City Council City and County of Honolulu

Mr. Chair:

Your Committee on Budget, which considered Bill 10 (2023) entitled:

"A BILL FOR AN ORDINANCE RELATING TO THE LEGISLATIVE BUDGET FOR THE FISCAL YEAR JULY 1, 2023 TO JUNE 30, 2024,"

which passed first reading at the March 15, 2023 Council meeting, reports as follows:

The purpose of the bill is to appropriate \$25,560,876 for the Legislative Budget for fiscal year July 1, 2023 to June 30, 2024.

Your Committee on Budget is in accord with the intent and purpose of Bill 10 (2023) and recommends that it pass second reading, be scheduled for a public hearing, and be referred back to Committee. (Ayes: Cordero, Kia'āina, Say — 3; Noes: None; Absent: Tulba, Weyer — 2.)

Respectfully submitted,

Committee Chair

CITY COUNCIL

CITY AND COUNTY OF HONOLULU HONOLULU, HAWAII

APR 19 2023