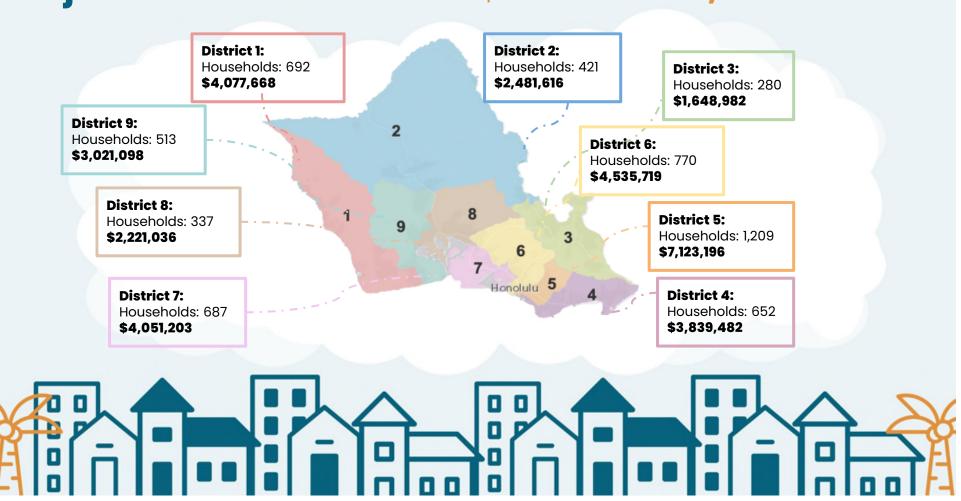


MAYOR'S MESSAGE 26 BUDGET

Projected Distribution with \$33 million: 5,600 families



Projected Distribution with \$25 million: 4,242 District 1: District 2: Households: 319 Households: 524 **District 3:** \$3,089,143 \$1,880,012 Households: 212 \$1,249,229 **District 9:** 2 Households: 388 District 6: \$2,288,711 Households: 583 \$3,436,151 **District 8: District 5:** Households: 286 Households: 916 \$1,682,603 \$5,396,360 Honolulu 5 District 7: District 4: Households: 521 Households: 494 \$3,069,093 \$2,908,698

Projected Distribution with \$14 million: 2,376 District 1: District 2: Households: 294 Households: 179 **District 3:** \$1,729,920 \$1,052,807 Households: 119 \$699,568 **District 9:** 2 Households: 217 District 6: \$1,281,678 Households: 327 \$1,924,244 **District 8: District 5:** Households: 160 Households: 513 \$942,258 \$3,021,962 Honolulu 5 District 7: District 4: Households: 292 Households: 276 \$1,718,692 \$1,628,871

Projected Distribution with \$10 million: 1,697 **District 1:** District 2: Households: 210 Households: 128 **District 3:** \$1,235,657 \$752,005 Households: 85 \$499,692 **District 9:** 2 Households: 155 District 6: \$915,484 Households: 233 \$1,374,460 **District 8: District 5:** Households: 114 Households: 366 \$673,041 \$2,158,544 Honolulu 5 District 7: District 4: Households: 208 Households: 197 \$1,227,637 \$1,163,479