REPORT OF THE COMMITTEE ON BUDGET

Voting Members: Radiant Cordero, Chair; Matt Weyer, Vice-Chair; Esther Kia'āina, Calvin K.Y. Say, Augie Tulba

Committee Meeting Held January 10, 2023

Honorable Tommy Waters Chair, City Council City and County of Honolulu

Mr. Chair:

Your Committee on Budget, which considered Resolution 23-1 entitled:

"RESOLUTION RELATING TO THE REPROGRAMMING OF EMERGENCY SOLUTIONS GRANTS PROGRAM FUNDS AND AMENDMENTS TO THE CITY AND COUNTY OF HONOLULU'S TWENTY-SIXTH (26th) YEAR ACTION PLAN,"

introduced on January 4, 2023, reports as follows:

The purpose of the resolution is to approve and authorize the reprogramming of Emergency Solution Grants ("ESG") Program funds in the amount of \$139,028.71 for the Partners in Care, Oahu's Continuum of Care - Homeless Management Information System ("HMIS") project.

The Director of Community Services and a representative of the Department of Community Services provided your Committee with a brief explanation of the resolution and requested the Council's approval of the resolution.

CITY COUNCIL

CITY AND COUNTY OF HONOLULU HONOLULU, HAWAII

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Your Committee on Budget is in accord with the intent and purpose of Resolution 23-1 and recommends its adoption. (Ayes: Cordero, Kia'āina, Say, Tulba, Weyer – 5; Noes: None.)

Respectfully submitted,

Committee Chair

CITY COUNCIL

CITY AND COUNTY OF HONOLULU HONOLULU, HAWAII