REPORT OF THE COMMITTEE ON BUDGET

Voting Members: Radiant Cordero, Chair; Matt Weyer, Vice-Chair; Esther Kia'āina, Calvin K.Y. Say, Augie Tulba

Committee Meeting Held January 10, 2023

Honorable Tommy Waters Chair, City Council City and County of Honolulu

Mr. Chair:

Your Committee on Budget, which considered Resolution 22-292 entitled:

"RESOLUTION RELATING TO THE TRANSFER OF FUNDS,"

transmitted by Departmental Communication 832, dated December 21, 2022, from the Honolulu Fire Department ("HFD"), reports as follows:

The purpose of the resolution is to authorize the transfer of \$240,000 within the Fire Operations activity from the current expense character of expenditure to the equipment character of expenditure for fiscal year 2023 to procure self-contained breathing apparatuses.

A representative of the HFD testified in support and answered questions from your Committee.

CITY COUNCIL

CITY AND COUNTY OF HONOLULU HONOLULU. HAWAII

ADOPTED ON JAN 2 5 2023

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Your Committee on Budget is in accord with the intent and purpose of Resolution 22-292 and recommends its adoption. (Ayes: Cordero, Kia'āina, Say, Tulba, Weyer – 5; Noes: None.)

Respectfully submitted,

Committee Chair

CITY COUNCIL

CITY AND COUNTY OF HONOLULU HONOLULU, HAWAII