



CITY COUNCIL

CITY AND COUNTY OF HONOLULU
HONOLULU, HAWAII 96813-3077

COMMITTEE ON BUDGET

Voting Members:
Radiant Cordero, Chair
Matt Weyer, Vice Chair
Esther Kia'aina
Calvin K.Y. Say
Augie Tulba

AGENDA

REGULAR MEETING
CITY COUNCIL CHAMBER
TUESDAY, JANUARY 10, 2023
9:00 A.M.

PUBLIC PARTICIPATION AND TESTIMONY

Pursuant to Act 220, Session Laws of Hawaii 2021, this meeting will be conducted as a remote meeting by interactive conference technology, with the following procedures in effect for the meeting:

VIEWING THE MEETING

The meeting will be viewable: (1) by internet live streaming through <https://www.honolulucitycouncil.org/meetings> or olelo.org; (2) by televised live broadcast on 'Ōlelo TV Channel 54; and (3) on the monitor situated outside the Council Chamber. Viewers who experience a loss of viewing signal should try switching to another viewing option.

After the meeting, the meeting will be viewable on demand at <https://www.honolulucitycouncil.org/meetings>. Copies of older meeting videos may be requested by calling the City Clerk's Office at (808) 768-5822, charges may apply.

Some Councilmembers and presenters may be participating in the meeting by interactive conference technology from remote locations.

ORAL TESTIMONY

Oral testimony will be permitted on all items on the agenda. Each speaker may not have anyone else read their statement and is limited to a one-minute presentation.

Remote Testimony

1. For direct access to submit oral testimony call: +1-253-215-8782, enter ID **84228410130** and Passcode **532174**.
2. To testify by videoconference visit: <https://hnlidoc.ehawaii.gov/hnlidoc/testimony>. Videoconference access information will be provided upon registration. Testifiers are encouraged to register/submit testimony at least 24 hours prior to the meeting.

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In-Person Testimony in the Council Chamber

Persons wishing to testify are requested to register by 9:00 a.m. by filling out the registration form in person outside the Council Chamber. Persons who have not registered will be given an opportunity to speak following the oral testimonies of the registered speakers.

Remote and in-person oral testimony will be allowed when each agenda item is taken up, in the following order:

1. **Remote testimony;**
2. **In-person testimony in the Council Chamber.**

WRITTEN TESTIMONY

Written testimony may be uploaded at <https://hnlidoc.ehawaii.gov/hnlidoc/testimony> or mailed to Office of the City Clerk, Attention: Information Section, 530 South King Street, Room 100, Honolulu, HI 96813. If submitted, written testimonies, including the testifier's address, email address, and phone number, will be available to the public at <https://hnlidoc.ehawaii.gov>.

Should you have any questions, please call (808) 768-3819 or send an email to darcie.nago@honolulu.gov.

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MATERIALS AVAILABLE FOR INSPECTION

Meeting materials ("*board packet*" under HRS Section 92-7.5) are accessible at <https://hnlidoc.ehawaii.gov/hnlidoc/browse/agendas> by clicking on the appropriate Committee meeting.

If you need auxiliary aid/service or other accommodation due to a disability or an interpreter for a language other than English, please call the Office of the City Clerk Information Section at (808) 768-5822 between 7:45 a.m. and 4:30 p.m. or send an email to darcie.nago@honolulu.gov at least three (3) business days before the scheduled meeting. It may not be possible to fulfill requests received after this date.

FOR ACTION

1. **[RESOLUTION 22-292](#) – TRANSFER OF FUNDS (HFD).** Authorizing the transfer of \$240,000 from HFD Fire Operations, Current Expense to Equipment for fiscal year 2023 to procure self-contained breathing apparatuses. [Transmitted by Communication [D-832 \(22\)](#)]
2. **[RESOLUTION 22-288](#) – TRANSFER OF FUNDS (HESD).** Authorizing the transfer of \$36,881 from current expense (CE) to equipment (E) for fiscal year 2023 to procure two Advanced Life Support Training Manikins. [Transmitted by Communication [D-818 \(22\)](#)]
3. **[RESOLUTION 23-2](#) – RELATING TO REPROGRAMMING OF AMERICAN RESCUE PLAN ACT OF 2021 (PUB. L. 117-2), STATE AND LOCAL FISCAL RECOVERY FUNDS PROGRAM FOR THE RENTAL AND UTILITY RELIEF PROGRAM.** Approving the reprogramming of \$33,000,000 to support the Rental and Utility Relief Program. (Transmitted by Communication [MM-2](#))
4. **[RESOLUTION 23-1](#) – REPROGRAMMING OF EMERGENCY SOLUTIONS GRANTS PROGRAM FUNDS AND AMENDMENTS TO THE CITY AND COUNTY OF HONOLULU’S TWENTY-SIXTH YEAR ACTION PLAN.** Approving and authorizing the reprogramming of ESG funds in the amount of \$139,028.71 for the Partners in Care, Oahu’s Continuum of Care – Homeless Management Information System project.

Related communications:

[CC-3](#) Councilmember Radiant Cordero, objecting to Departmental Communication 1, relating to the reprogramming of ESG Program Funds, Amended Twenty-Sixth Year Action Plan.

[CC-4](#) Glen I. Takahashi, City Clerk, notifying the Department of Community Services of an objection to Departmental Communication 1.

[D-1](#) Department of Community Services, submitting request for the reprogramming of Emergency Solutions Grants Program Funds, amended Twenty-Sixth Year Action Plan.

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INFORMATIONAL BRIEFING

5. REAL PROPERTY TAX VALUATION AND APPEALS PROCESSES.

RADIANT CORDERO, Chair
Committee on Budget