

REPORT OF THE COMMITTEE ON BUDGET

Voting Members:

Calvin K.Y. Say, Chair; Radiant Cordero, Vice-Chair;
Brandon J.C. Elefante, Esther Kia'aina, Heidi Tsuneyoshi, Andria Tupola

Committee Meeting Held
August 24, 2022

Honorable Tommy Waters
Chair, City Council
City and County of Honolulu

Mr. Chair:

Your Committee on Budget, which considered Resolution 22-201 entitled:

"RESOLUTION RELATING TO THE TRANSFER OF FUNDS,"

transmitted by Departmental Communication 617, dated August 18, 2022, from the Department of Community Services ("DCS"), reports as follows:

The purpose of the resolution is to authorize the transfer of \$525,000 in General Fund monies from the DCS, Community Based Development (current expenses) to the DCS, Community Based Development (salaries) to fund the HONU program salaries until the State grant reimbursement is received.

The Director of the Department of Community Services testified in support and answered questions from the Committee.

No public testimony was offered on the resolution.

CITY COUNCIL
CITY AND COUNTY OF HONOLULU
HONOLULU, HAWAII

ADOPTED ON **SEP 7 2022**

COMMITTEE REPORT NO. **224**

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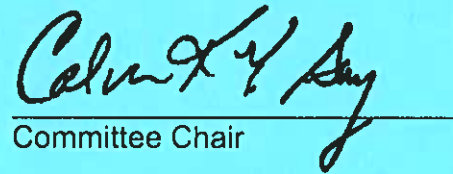
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Your Committee on Budget is in accord with the intent and purpose of Resolution 22-201 and recommends its adoption. (Ayes: Cordero, Elefante, Kia'aina, Say, Tupola – 5; Noes: None; Excused: Tsuneyoshi – 1.)

Respectfully submitted,


Committee Chair

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