REPORT OF THE COMMITTEE ON BUDGET

Voting Members: Calvin K.Y. Say, Chair; Radiant Cordero, Vice-Chair; Brandon J.C. Elefante, Esther Kiaʿāina, Heidi Tsuneyoshi, Andria Tupola

> Committee Meeting Held August 24, 2022

Honorable Tommy Waters Chair, City Council City and County of Honolulu

Mr. Chair:

Your Committee on Budget, which considered Resolution 22-192 entitled:

"RESOLUTION RELATING TO THE TRANSFER OF FUNDS,"

transmitted by Departmental Communication 605, dated August 12, 2022, from the Department of Land Management ("DLM"), reports as follows:

The purpose of the resolution is to authorize the transfer of \$662,023 from the Provision for Vacant Positions (current expenses) to DLM – Administration (salaries) to fulfill operational service responsibilities to the City and County of Honolulu agencies and the public.

The Director of the Department of Land Management testified in support and answered questions from the Committee.

No public testimony was offered on the resolution.

CITY COUNCIL CITY AND COUNTY OF HONOLULU HONOLULU. HAWAII

ADOPTED ON

SEP / 2022

COMMITTEE REPORT NO. 217

REPORT OF THE COMMITTEE ON BUDGET

Voting Members: Calvin K.Y. Say, Chair; Radiant Cordero, Vice-Chair; Brandon J.C. Elefante, Esther Kia'āina, Heidi Tsuneyoshi, Andria Tupola

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Your Committee on Budget is in accord with the intent and purpose of Resolution 22-192 and recommends its adoption. (Ayes: Cordero, Elefante, Kia'āina, Say, Tupola – 5; Noes: None; Excused: Tsuneyoshi – 1.)

Respectfully submitted,

Committee Chair

CITY COUNCIL CITY AND COUNTY OF HONOLULU HONOLULU, HAWAII

SEP ADOPTED ON 7 2022

COMMITTEE REPORT NO. 2

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