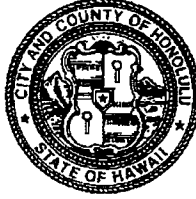


DEPARTMENT OF COMMUNITY SERVICES
CITY AND COUNTY OF HONOLULU

925 DILLINGHAM BOULEVARD, SUITE 200 • HONOLULU, HAWAII 96817
PHONE: (808) 768-7762 • FAX: (808) 768-7792
www.honolulu.gov/dcs



RICK BLANGIARDI
MAYOR

ANTON C. KRUCKY
DIRECTOR

AEDWARD LOS BANOS
DEPUTY DIRECTOR

August 18, 2022

The Honorable Tommy Waters
Chair and Presiding Officer
and Members
Honolulu City Council
530 South King Street, Room 202
Honolulu, Hawai'i 96813

Dear Chair Waters and Councilmembers:

SUBJECT: Resolution Relating to the Transfer of Funds

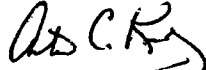
In accordance with Section 2-17-2 (c)(2) Revised Ordinances of Honolulu 1990, as amended, the Department of Community Services (DCS) requests your approval of the attached resolution authorizing the transfer of funds between character of expenditures.

This transfer is necessary to provide a General Funds advance to fund 20 unbudgeted personal services contracts, fringe benefits, and other program-related costs funded by a State of Hawai'i (State) grant until the State reimbursement can be received. The Homeless Outreach and Navigation for Unsheltered Persons (HONU) program is being transferred to DCS from the Honolulu Police Department on or around October 1, 2022. This program will be funded through the State Ohana Zone – Lift Mobile Navigation Centers Contract. The advance will be funded by General Fund savings from Current Expenses budgeted in FY 2023 for the State Ohana Zone project (60 Rental vouchers for Housing First IV), which supplements the State Funds.

The Honorable Tommy Waters
Chair and Presiding Officer
and Members
August 16, 2022
Page 2

Should there be any questions, please contact me at (808) 768-7760.

Sincerely,

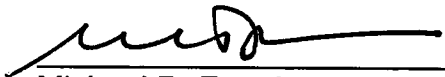


Anton C. Krucky
Director

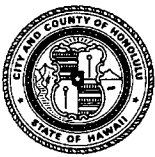
Attachment

cc: Department of Budget and Fiscal Services

APPROVED:



Michael D. Formby
Managing Director



RESOLUTION

RELATING TO THE TRANSFER OF FUNDS.

WHEREAS, Section 2-17.2(c)(2), Revised Ordinances of Honolulu 1990, requires that the City Council approve by resolution any transfer of funds between characters of expenditure within the same activity whenever the cumulative amount of transfers from or to a character of expenditure exceeds the lesser of (a) \$100,000, or (b) the greater of (i) 10 percent of the appropriation for either the originating or receiving character of expenditure, or (ii) \$10,000; and

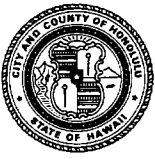
WHEREAS, the Department of Community Services has requested the transfer of funds in order to initially cover salaries for the Homeless Outreach and Navigation for Unsheltered Persons ("HONU") program, which is being transferred to the Department of Community Services from the Honolulu Police Department; and

WHEREAS, a transfer not to exceed \$525,000 from the Community Based Development Division's Current Expenses to Salaries for the fiscal year 2023 is required to fund the program salaries until the State grant reimbursement is received; now, therefore,

BE IT RESOLVED by the Council of the City and County of Honolulu that \$525,000 in General Fund (GN) monies be transferred between the following characters of expenditure:

From	To	Amount	Fund
Department of Community Services, Community Based Development (CE)	Department of Community Services, Community Based Development (S)	\$525,000	GN

BE IT FURTHER RESOLVED that the Mayor, or the Mayor's designee, is hereby authorized to carry out the provisions of this resolution; and



CITY COUNCIL

CITY AND COUNTY OF HONOLULU
HONOLULU, HAWAII

No. _____

RESOLUTION

BE IT FINALLY RESOLVED that copies of this resolution be transmitted to the Mayor, the Director of the Department of Community Services, and the Director of Budget and Fiscal Services.

INTRODUCED BY:

DATE OF INTRODUCTION:

Honolulu, Hawaii

Councilmembers