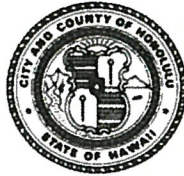


DEPARTMENT OF LAND MANAGEMENT
CITY AND COUNTY OF HONOLULU

558 SOUTH KING STREET • HONOLULU, HAWAII 96813
PHONE: (808) 768-4277 • FAX: (808) 768-4296 • INTERNET: <http://www.honolulu.gov/dlm>



RICK BLANGIARDI
MAYOR

SCOTT K. HAYASHI
DIRECTOR
CATHERINE A. TASCHNER
DEPUTY DIRECTOR

August 12, 2022

The Honorable Tommy Waters
Chair and Presiding Officer
and Members
Honolulu City Council
530 South King Street, Room 202
Honolulu, Hawaii 96813

Dear Chair Waters and Councilmembers:

SUBJECT: Resolution Relating to the Transfer of Funds

In accordance with Section 2-17.2, Revised Ordinances of Honolulu, 1990, as amended, the Department of Land Management ("DLM") respectfully requests your approval of the attached resolution, authorizing the transfer of funds from the Provision for Vacant Positions account to the DLM – Administration.

The transfer of \$662,023 is needed to enable DLM to fund the salaries of 10 staff positions on personal services contracts to support our Asset Development Division, which oversees: the acquisition of land and property by the city for various purposes, including for affordable housing, siting for City facilities, and conservation purposes under the Clean Water and Natural Lands program; negotiation of public-private partnerships to design and construct new affordable permanent rental housing; and coordinating various City departments to build rental housing units and special facilities focused on homeless or persons at risk of being homeless.

If you have any questions, please contact me at (808) 768-4291.

Sincerely,

A handwritten signature in black ink, appearing to be "Scott K. Hayashi".

Scott K. Hayashi
Director

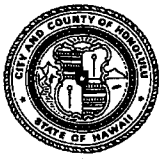
Attachment

APPROVED:

A handwritten signature in black ink, appearing to be "Michael D. Formby".

Michael D. Formby
Managing Director

DEPT. COM. 605



CITY COUNCIL

CITY AND COUNTY OF HONOLULU
HONOLULU, HAWAII

No. _____

RESOLUTION

RELATING TO THE TRANSFER OF FUNDS.

WHEREAS, Section 2-17.2(c)(1), Revised Ordinances of Honolulu 1990 ("ROH"), requires that the City Council ("Council") approve by resolution any transfer of funds between activities whenever the cumulative amount of transfers from or to an activity totals in excess of \$100,000 or 10 percent of the amount appropriated for that activity in the executive operating budget ordinance, as may be amended, whichever is less; and

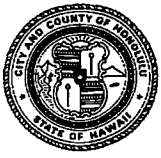
WHEREAS, ROH Section 2-17.2(c)(2) requires that the Council approve by resolution any transfer of funds between characters of expenditure within the same activity whenever the cumulative amount of transfers from or to a character of expenditure exceeds the lesser of (a) \$100,000, or (b) the greater of (i) 10 percent of the appropriation for either the originating or receiving character of expenditure, or (ii) \$10,000; and

WHEREAS, a transfer of \$662,023 from the Provision for Vacant Positions to the Department of Land Management - Administration is required to fulfill operational service responsibilities to the City and County of Honolulu agencies and the public; now, therefore,

BE IT RESOLVED by the Council of the City and County of Honolulu that \$662,023 in General Fund (GN) monies be transferred between the following activities and characters of expenditure:

FROM	TO	AMOUNT	FUND
Provision for Vacant Positions (CE)	Administration (S)	\$662,023	GN

BE IT FURTHER RESOLVED that the Mayor, or the Mayor's designee, is hereby authorized to carry out the provisions of this resolution; and



CITY COUNCIL

CITY AND COUNTY OF HONOLULU
HONOLULU, HAWAII

No. _____

RESOLUTION

BE IT FINALLY RESOLVED that copies of this resolution be transmitted to the Director of the Department of Land Management and the Director of Budget and Fiscal Services.

INTRODUCED BY:

DATE OF INTRODUCTION:

Honolulu, Hawaii

Councilmembers