



CITY COUNCIL
CITY AND COUNTY OF HONOLULU
HONOLULU, HAWAII

BILL **15 (2022), CD2, FD1**

BUDGET FLOOR DRAFT SUMMARY (PROPOSED)

COUNCILMEMBER WATERS: PROPOSED FD1 AMENDMENTS TO THE EXECUTIVE CAPITAL BUDGET

AMENDMENTS TO EXECUTIVE CAPITAL BUDGET AND PROGRAM

<u>FUNCTION/PROGRAM/PROJECT</u>	<u>AMENDMENT</u>	<u>AMOUNT</u>	<u>WORK PHASE</u>	<u>AMOUNT</u>	<u>FUND</u>
HUMAN SERVICES					
HUMAN SERVICES					
<u>Community Services</u>					
EMERGENCY SOLUTIONS GRANTS (ESG) PROGRAM	Reduce funding consistent with FY 2023 grant allocation from HUD. (See D-384 (2022))	(\$8,103)	X	(\$8,103)	FG
HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS (HOPWA) PROGRAM	Increase funding consistent with FY 2023 grant funding from HUD. (See D-384 (2022))	\$25,668	X	\$25,668	FG
CULTURE - RECREATION					
PARTICIPANT, SPECTATOR AND OTHER RECREATION					
<u>Design and Construction</u>					
COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM PARK IMPROVEMENTS	Reduce funding consistent with FY 2023 grant allocation from HUD. (See D-384 (2022))	(\$240,205)	C	(\$240,205)	CD



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HUMAN SERVICES
SECTION 17.

Amend SECTION 17 to read as follows:

"SECTION 17. Monies from the American Rescue Plan Act of 2021 (Pub. L. 117-2), State and Local Fiscal Recovery Funds program, ("ARPA") monies are hereby designated for the projects listed in Appendix A. ARPA monies appropriated in the American Rescue Plan Grants Program project may be encumbered or expended for these designated projects without further Council approval.

No reprogramming actions for monies appropriated in the American Rescue Plan Grants Program project for projects not listed in Appendix A shall be made unless the Council first approves such reprogramming by resolution submitted by the Mayor.

Alternatively, such reprogramming actions may be deemed approved 15 days after notice thereof is filed by the Mayor with the City Clerk and distributed to all members of Council, unless a Councilmember files a written objection with the City Clerk prior to the 15th day. Such monies that have been objected to shall be subject to Council approval by way of a resolution.

Any notice of reprogramming or resolution submitted by the Mayor requesting reprogramming shall include, at minimum, the following information: (i) The City Department requesting the funds for the project; (ii) The ARPA Recovery Plan subcategory, ARPA Fiscal Recovery Fund expend category, and the FRF expend subcategory; (iii) The project description; (iv) The expected time period for the expenditure of the funds for the project; and (v) An explanation for why ARPA monies received during Fiscal Year 2021 are insufficient to cover the scope of the project proposed for reprogramming.

No later than the last business day of each month until the City expends or distributes all of its ARPA funding, the City Administration shall provide a monthly report detailing the status of all projects under the Appendix A.

Approval as provided in this section of any reprogramming actions shall authorize the designated City official to: (i) implement reprogramming, receive, or expend said funds in accordance with the notice or resolution; and (ii) execute any incidental or related amendments, agreements, or documents in furtherance of any reprogramming actions.

In the event any of the listed projects is of a type listed in ROH Section 4-8.3 and is a major public infrastructure project as described in ROH Section 4-8.4, no land acquisition or construction funds shall be expended or encumbered unless a Public Infrastructure Map amendment is adopted prior to July 1, 2022."

APPENDIX A.

Amend project 23 description in Appendix A as follows:

Funding ~~for~~ shall be made available as matching funds to a qualified non-profit agency for the acquisition of a facility that will focus on the implementation of a ~~(diversion)~~ Redirectional Therapy counseling services program ~~[through a service provider]~~, in collaboration with the Honolulu Police Department, Patrol Districts 1, 5, 6, and/or 8, to work with high-risk youths to help reduce violence, improve academic achievement and prevent status offenders from entering the juvenile justice system.



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HUMAN SERVICES					
Amend project 29 description in Appendix A as follows:	Funding to support domestic violence service providers to develop <u>provide</u> housing options <u>and other wrap-around services</u> to appropriately house and support those fleeing from domestic violence.				

BALANCING/SOURCE OF REVENUES

<u>BUDGET</u>	<u>AMENDMENT</u>	<u>AMOUNT</u>	<u>FUND</u>
N/A	Amendments to HUD programs are consistent with grant allocation from HUD.		
N/A	Amendments to Section 17 and Appendix A do not involve changes to funding.		