



**CITY COUNCIL**  
CITY AND COUNTY OF HONOLULU  
HONOLULU, HAWAII

BILL **14 (2022), CD2, FD1**

**BUDGET FLOOR DRAFT SUMMARY (PROPOSED)**

**COUNCILMEMBER WATERS: PROPOSED FD1 AMENDMENTS TO THE EXECUTIVE OPERATING BUDGET**

**I. AMENDMENTS TO EXECUTIVE OPERATING BUDGET AND PROGRAM**

FUNCTION/PROGRAM/  
AGENCY/ACTIVITY

AMENDMENT

POS.

AMOUNT COE FUND

**GENERAL GOVERNMENT**

**EXECUTIVE**

Department of Customer Services

Motor Vehicle, Licensing and Permits	Add funding for current expenses for OC 3049 - Other Services - Not Classified. Add proviso: "At least \$4,808,893 out of current expenses shall be appropriated for Animal Care and Control, Spay/Neuter and Other Services."		\$800,000	CE	GN
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**FINANCE**

Department of Budget and Fiscal Services

Fiscal/CIP Administration	Decrease funding to reflect FY 2023 grant amount from HUD		(\$73,910)	S	CD
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**HUMAN SERVICES**

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Department of Community Services

Community Assistance	Increase funding to reflect FY 2023 HOME grant amount from HUD		\$225,547	CE	FG
Community Based Development	Increase funding to reflect FY 2023 HOME grant amount from HUD		\$25,061	S	FG
Community Based Development	Decrease funding to reflect FY 2023 ESG grant amount from HUD		(\$657)	S	FG
Community Based Development	Increase funding to reflect FY 2023 HOPWA grant amount from HUD		\$794	S	FG
Community Based Development	Decrease funding to reflect FY 2023 grant amount from HUD		(\$55,433)	CE	CD



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**BUDGET FLOOR DRAFT SUMMARY (PROPOSED)**

**II. AMENDMENTS RELATING TO DETAILED STATEMENT OF REVENUES AND SURPLUS**

<u>FUND</u>	<u>AMENDMENT</u>	<u>AMOUNT</u>	<u>FUND</u>
Community Development Fund	Decrease "CDBG, PI-93-383"- Info from D-384	(\$369,548)	CD
Federal Grants Fund - Operating	Increase "HOME Grant"- Info from D-384	\$250,608	FG
Federal Grants Fund - Operating	Decrease "Emerg Shelter Grants Prgm"- Info from D-384	(\$657)	FG
Federal Grants Fund - Operating	Increase "Housing Opportunity-HOPWA"- Info from D-384	\$794	FG
Federal Grants Fund - CIP (No Transit)	Decrease "Emerg Shelter Grants Prgm"- Info from D-384	(\$8,103)	FG
Federal Grants Fund - CIP (No Transit)	Increase "Housing Opportunity-HOPWA"- Info from D-384	\$25,668	FG
Federal Grants Fund - CIP (No Transit)	Decrease "Intergovernmental Revenue from American Rescue Plan Act of 2021 (Pub. L. 117-2)"	(\$193,126,071)	FG
Federal Grants Fund - (No Transit)	Increase "Intergovernmental Revenue from American Rescue Plan Act of 2021 (Pub. L. 117-2)"	\$193,126,071	FG

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