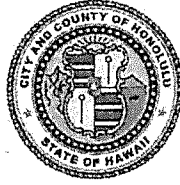


DEPARTMENT OF BUDGET AND FISCAL SERVICES
CITY AND COUNTY OF HONOLULU
530 SOUTH KING STREET, ROOM 208 • HONOLULU, HAWAII 96813
PHONE: (808) 768-3900 • FAX: (808) 768-3179 • INTERNET: www.honolulu.gov



RICK BLANGIARDI
MAYOR

ANDREW T. KAWANO
DIRECTOR

CARRIE CASTLE
DEPUTY DIRECTOR
981087

May 23, 2022

The Honorable Tommy Waters
Chair and Presiding Officer
and Members
Honolulu City Council
530 South King Street, Room 202
Honolulu, Hawaii 96813

Dear Chair Waters and Councilmembers:

SUBJECT: Proposed Amendments to Bill 14 (2022), CD2
Proposed Amendments to Bill 15 (2022), CD2
Executive Operating Budget and Program for Fiscal Year 2023
Executive Capital Budget and Program for Fiscal Year 2023

The U.S. Department of Housing and Urban Development (HUD) notified the City on Tuesday, May 17, 2022 of the Fiscal Year 2023 funding for the Community Development Block Grant (CDBG), Home Investment Partnerships (HOME), Emergency Solutions Grants (ESG), and Housing Opportunities for Persons with Aids (HOPWA) Programs. The attached proposed amendments to Bill 14 (2022), CD2 and Bill 15 (2022), CD2 reflect the funding levels provided by HUD.

If you have any questions or need additional information regarding the amendments, please contact me at 768-3901.

Sincerely,

A handwritten signature in black ink, appearing to read "A. T. Kawano".

Andrew T. Kawano
Director

Attachment

cc: The Honorable Calvin Say, Budget Chair

APPROVED:

A handwritten signature in black ink, appearing to read "Michael D. Formby".

Michael D. Formby
Managing Director

DEPT. COM. 384

ATTACHMENT

- I. OPERATING BUDGET AND PROGRAM –
Amendments to Bill 14, CD2
- II. Amendments to Detailed Statement of
Revenues
- III. CAPITAL BUDGET AND PROGRAM –
Amendments to Bill 15, CD2

I. AMENDMENT TO EXECUTIVE OPERATING BUDGET AND PROGRAM

FUNCTION/PROGRAM/AGENCY/

ACTIVITY

AMENDMENT

POS.

AMOUNT

COE

FUND

GENERAL GOVERNMENT

FINANCE

Department of Budget and Fiscal Services

Fiscal/CIP Administration	Decrease funding to reflect FY 2023 grant amount from HUD		(\$73,910)	S	CD
---------------------------	---	--	------------	---	----

HUMAN SERVICES

HUMAN SERVICES

Department of Community Services

Community Based Development	Decrease funding to reflect FY 2023 grant amount from HUD		(\$55,433)	CE	CD
-----------------------------	---	--	------------	----	----

Community Based Development	Increase funding to reflect FY 2023 HOME grant amount from HUD		\$25,061	S	FG
-----------------------------	--	--	----------	---	----

Community Assistance	Increase funding to reflect FY 2023 HOME grant amount from HUD		\$225,547	CE	FG
----------------------	--	--	-----------	----	----

Community Based Development	Decrease funding to reflect FY 2023 ESG grant amount from HUD		(\$657)	S	FG
-----------------------------	---	--	---------	---	----

Community Based Development	Increase funding to reflect FY 2023 HOPWA grant amount from HUD		\$794	S	FG
-----------------------------	---	--	-------	---	----

II. AMENDMENT RELATING TO DETAILED STATEMENT OF REVENUES AND SURPLUS

<u>FUND</u>	<u>AMENDMENT</u>	<u>AMOUNT</u>	<u>FUND</u>
Community Development Fund	Decrease "CDBG, PI-93-383"	(\$369,548)	CD
Federal Grants Fund - Operating	Increase "HOME Grant"	\$250,608	FG
Federal Grants Fund - Operating	Decrease "Emerg Shelter Grants Prgm"	(\$657)	FG
Federal Grants Fund - CIP	Decrease "Emerg Shelter Grants Prgm"	(\$8,103)	FG
Federal Grants Fund - Operating	Increase "Housing Opportunity-HOPWA"	\$794	FG
Federal Grants Fund - CIP	Increase "Housing Opportunity-HOPWA"	\$25,668	FG

AMENDMENTS TO THE EXECUTIVE CAPITAL BUDGET AND PROGRAM

<u>FUNCTION/PROGRAM/PROJECT</u>	<u>AMENDMENT</u>	<u>AMOUNT</u>	<u>PH</u>	<u>AMOUNT</u>	<u>FUND</u>
CULTURE - RECREATION					
PARTICIPANT, SPECTATOR AND OTHER RECREATION					
<u>Design and Construction</u>					
2019084 COMMUNITY DEVELOPMENT BLOCK		(240,205)	C	(240,205)	CD
GRANT PROGRAM PARK IMPROVEMENTS	Reduce funding consistent with FY 2023 grant allocation from HUD				
HUMAN SERVICES					
HUMAN SERVICES					
<u>Community Services</u>					
1995207 EMERGENCY SOLUTIONS GRANTS (ESG) PROGRAM	Reduce funding consistent with FY 2023 grant allocation from HUD	(8,103)	X	(8,103)	FG
2000119 HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS (HOPWA) PROGRAM	Increase funding consistent with FY 2023 grant funding from HUD	25,668	X	25,668	FG