



# CITY COUNCIL

CITY AND COUNTY OF HONOLULU  
HONOLULU, HAWAII 96813-3077

## COMMITTEE ON BUDGET

### Voting Members:

Calvin K.Y. Say, Chair  
Radiant Cordero, Vice Chair  
Brandon J.C. Elefante  
Esther Kia'aina  
Heidi Tsuneyoshi  
Andria Tupola

## AGENDA

SPECIAL MEETING  
CITY COUNCIL CHAMBER  
TUESDAY, MAY 10, 2022  
9:00 A.M.

### PUBLIC PARTICIPATION AND TESTIMONY

Pursuant to Act 220, Session Laws of Hawaii 2021, in order to allow public participation in a manner consistent with safe COVID-19 practices, this meeting will be conducted as a remote meeting by interactive conference technology, with the following procedures in effect for the meeting:

### VIEWING THE MEETING AND RESTRICTIONS ON ENTRY

The meeting will be viewable: (1) by internet live streaming through <https://www.honolulucitycouncil.org/meetings> or [olelo.org](https://www.olelo.org); (2) by televised live broadcast on 'Olelo TV Channel 54; and (3) on the monitor situated outside the Council Chamber. Viewers who experience a loss of viewing signal should try switching to another viewing option.

After the meeting, the meeting will be viewable on demand at <https://www.honolulucitycouncil.org/meetings>. Copies of older meeting videos may be requested by calling the City Clerk's Office at (808) 768-5822, charges may apply.

Some Councilmembers and presenters may be participating in the meeting by interactive conference technology from remote locations.

### ORAL TESTIMONY

Oral testimony will be permitted on all items on the agenda, subject to the following restrictions:

Each speaker may not have anyone else read their statement and is limited to a one-minute presentation.

### Remote Testimony

1. Persons may submit oral testimony remotely through the Zoom video conferencing platform. To participate, persons should visit <https://hnlldoc.ehawaii.gov/hnlldoc/testimony>. Videoconference access information

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will be provided upon submission of testimony/registration. Zoom testifiers are strongly encouraged to register at least 24 hours before the start of the meeting.

2. To submit oral testimony by phone only, please contact the Council Information Section at (808) 768-5822 to register and obtain telephone access information.

In-Person Testimony in the Council Chamber

Persons may also submit oral testimony in the Council Chamber.

Persons wishing to testify are requested to register by 9:00 a.m. by filling out the registration form in person outside the Council Chamber. Persons who have not registered will be given an opportunity to speak following the oral testimonies of the registered speakers.

Members of the public entering the Council Chamber are requested to spread themselves out. If the Chamber becomes crowded, members of the public may be requested to wait outside the Chamber until called to testify.

**All oral testimony, both remote and in-person, will be taken at the start of the agenda and then closed, in the following order:**

1. **Remote testimony will be taken first and then closed;**
2. **In-person testimony in the Council Chamber will be taken second and then closed.**

**WRITTEN TESTIMONY**

Written testimony may be uploaded via the internet at <https://hnlidoc.ehawaii.gov/hnlidoc/testimony>, or mailed to Office of the City Clerk, Attention: Information Section, 530 South King Street, Room 100, Honolulu, HI 96813. If submitted, written testimonies, including the testifier's address, email address, and phone number, will be available to the public at <https://hnlidoc.ehawaii.gov>.

Should you have any questions, please call (808) 768-3819 or send an email to [darci.nago@honolulu.gov](mailto:darci.nago@honolulu.gov).

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### **MATERIALS AVAILABLE FOR INSPECTION**

Meeting materials ("*board packet*" under HRS Section 92-7.5) are accessible at <https://hnlidoc.ehawaii.gov/hnlidoc/browse/agendas> by clicking on the appropriate Committee meeting.

Accommodations are available upon request to persons with disabilities. Please call (808) 768-3819 or send an email to [darcie.nago@honolulu.gov](mailto:darcie.nago@honolulu.gov) at least three working days prior to the meeting.

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**FOR ACTION**

1. **[BILL 13 \(2022\)](#) – LEGISLATIVE BUDGET FOR FY 2023.** Approving the Legislative Budget for the fiscal year July 1, 2022 to June 30, 2023. (Bill passed second reading and public hearing held 4/13/22)

Related communication:

[CC-157](#) Calvin K.Y. Say, Chair, Committee on Budget, submitting proposed budget amendments to the Legislative and Executive Operating and Capital budgets for Fiscal Year 2023 submitted by councilmembers.

2. **[BILL 14 \(2022\), CD1](#) – EXECUTIVE OPERATING BUDGET FOR FY 2023.** Approving the Executive Operating Budget and Program for the fiscal year July 1, 2022 to June 30, 2023. (Bill passed second reading and public hearing held 4/13/22)

Related communications:

[CC-157](#) Calvin K.Y. Say, Chair, Committee on Budget, submitting proposed budget amendments to the Legislative and Executive Operating and Capital budgets for Fiscal Year 2023 submitted by councilmembers.

[D-313](#) Department of Budget and Fiscal Services, submitting proposed CD2 amendments to Bill 14 (2022).

[D-325](#) Department of Budget and Fiscal Services, submitting revision to Proposed Revenue Amendment in Communication D-313.

[D-333](#) Department of Budget and Fiscal Services, submitting departmental comments and concerns on the proposed amendments to Bill 14 (2022), CD1.

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3. **BILL 15 (2022), CD1 – EXECUTIVE CAPITAL BUDGET FOR FY 2023.** Approving the Executive Capital Budget and Program for the fiscal year July 1, 2022 to June 30, 2023. (Bill passed second reading and public hearing held 4/13/22)

Related communications:

**CC-157** Calvin K.Y. Say, Chair, Committee on Budget, submitting proposed budget amendments to the Legislative and Executive Operating and Capital budgets for Fiscal Year 2023 submitted by councilmembers.

**D-334** Department of Budget and Fiscal Services, submitting departmental comments on the proposed amendments to Bill 15 (2022), CD1.

4. **BILL 16 (2022) – ISSUANCE AND SALE OF GENERAL OBLIGATION BONDS.** Authorizing the issuance and sale of General Obligation Bonds and Bond Anticipation Notes of the City and County of Honolulu in a maximum principal amount equal to the aggregate of the amounts appropriated in the Capital Budget Ordinance of said City and County for the fiscal year ending June 30, 2023, and specified in said ordinance to be financed from the proceeds of the sale of such bonds and to be expended from the General Improvement Bond Fund, the Highway Improvement Bond Fund, Solid Waste Improvement Bond Fund, or the Housing Development Special Fund. (Bill passed second reading and public hearing held 4/13/22)
5. **BILL 18 (2022) – HART OPERATING BUDGET FOR FY 2023.** Approving the Honolulu Authority for Rapid Transportation Operating Budget for the fiscal year July 1, 2022 to June 30, 2023. (Bill passed second reading and public hearing held 4/13/22)
6. **BILL 19 (2022), CD1 – HART CAPITAL BUDGET FOR FY 2023.** Approving the Honolulu Authority for Rapid Transportation Capital Budget for the fiscal year July 1, 2022 to June 30, 2023. (Bill passed second reading and public hearing held 4/13/22)

**PROPOSED CD2 TO BILL 19 (2022), CD1** (Submitted by Councilmember Say) – The CD2 (OCS2022-0410/5/4/2022 3:36 PM) makes the following amendments:

- A. Appropriates \$531,912,589 for the Honolulu Authority for Rapid Transportation Capital Budget for Fiscal Year 2023.

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- B. Makes various substantive changes, which are noted in *italic text* in the Amendment List contained within the bill.
- C. Makes various technical and nonsubstantive amendments.

Related communication:

[D-307](#) Honolulu Authority for Rapid Transportation, submitting revised Capital Budget.

- 7. [\*\*RESOLUTION 22-45\*\*](#) – **REAL PROPERTY TAX RATES FOR FY 2023.** Determining the respective rates at which real property in the various general classes in the City and County of Honolulu shall be taxed per \$1,000 of assessed value for the Fiscal Year July 1, 2022 to June 30, 2023. (Public hearing held 4/13/22)

CALVIN K.Y. SAY, Chair  
Committee on Budget