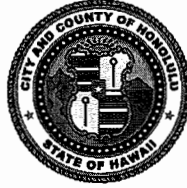


DEPARTMENT OF BUDGET AND FISCAL SERVICES  
**CITY AND COUNTY OF HONOLULU**  
530 SOUTH KING STREET, ROOM 208 • HONOLULU, HAWAII 96813  
PHONE: (808) 768-3900 • FAX: (808) 768-3179 • INTERNET: www.honolulu.gov



RICK BLANGIARDI  
MAYOR

ANDREW T. KAWANO  
DIRECTOR

CARRIE CASTLE  
DEPUTY DIRECTOR  
879514

April 29, 2022

The Honorable Calvin Say, Chair  
and Members  
Committee on Budget  
Honolulu City Council  
530 South King Street, Room 202  
Honolulu, Hawaii 96813

Dear Chair Say and Councilmembers:

SUBJECT: Budget Communication No. 14  
Request for Additional Information Relating to the Cost Items

In response to your Budget Communication No. 14, dated April 26, 2022, we have accounted for collective bargaining contract cost items for seven (7) of the nine (9) public worker bargaining units (BU) with City employees. The BU15 arbitration hearing with HGEA for our water safety officers has been completed and a final decision is expected in mid-June. The BU12 arbitration hearing with SHOPO for our police officers is scheduled to begin on May 23, 2022. Until the final decisions are issued for BU15 and BU12, we are not able to confirm that appropriations in Bill 14 are sufficient to cover all costs in Bill 14, CD1.

If you have questions, please call me at 768-3901.

Sincerely,

A handwritten signature in black ink, appearing to read "A. T. Kawano", is written over a horizontal line.

Digitally signed by  
Kawano, Andy  
Date: 2022.04.29  
14:26:00 -10'00'

Andrew T. Kawano  
Director

APPROVED:

A handwritten signature in black ink, appearing to read "Michael D. Formby", is written over a horizontal line.

for

Michael D. Formby  
Managing Director

DEPT. COM. 324  
BUD