

CITY COUNCIL

CITY AND COUNTY OF HONOLULU
530 SOUTH KING STREET, ROOM 202
HONOLULU, HAWAII 96813-3065
TELEPHONE: (808) 768-5010 • FAX: (808) 768-5011

'22APR22 PM 5:47 CITY CLERK

CALVIN SAY
Councilmember District 5
Telephone: (808) 768-5005
Email: ckysay@honolulu.gov

April 22, 2022

TO: COUNCILMEMBERS

FROM: CALVIN K.Y. SAY, CHAIR
COMMITTEE ON BUDGET

SUBJECT: COUNCILMEMBERS' PROPOSED AMENDMENTS

For your information, attached are the compiled proposed amendments to the Legislative and Executive Operating and Capital budgets for Fiscal Year 2023 submitted by Councilmembers and filed with the City Clerk's Office.

Bill 13 (2022) – Legislative Budget

Council District I CC-154

Bill 14 (2022), CD1 – Executive Operating Budget

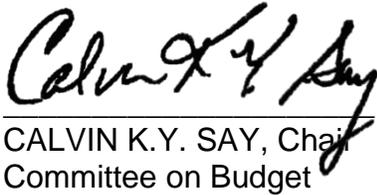
Council District I CC-154
Council District II CC-150
Council District III CC-143
Council District IV CC-153
Council District V CC-156
Council District VII CC-152

**COUNCIL COM. 157
BUD**

Bill 15 (2022), CD1 – Executive Capital Budget

Council District I	CC-154
Council District II	CC-150
Council District III	CC-143
Council District IV	CC-153
Council District V	CC-156
Council District VI	CC-155
Council District VII	CC-152
Council District VIII	CC-149

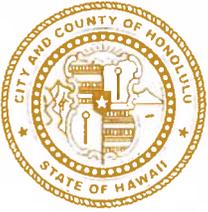
The individual Council communications are attached for your information.



CALVIN K.Y. SAY, Chair
Committee on Budget

CKYS:dn

Attachments



'22APR22 PM 4:32 CITY CLERK

ANDRIA TUPOLA | HONOLULU CITY COUNCIL - DISTRICT 1
'Ewa, Kapolei, Mā'ili, Mākaha, Makakilo, Nānākuli, Wai'anae

DATE: APRIL 22, 2022
TO: DARCIÉ NAGO
OFFICE OF THE CITY CLERK
FROM: COUNCILMEMBER ANDRIA TUPOLA
RE: PROPOSED BUDGET AMENDMENTS (CD2)

Please see the attachments. You will find my proposed budget amendments to the following bills for consideration by the Budget Committee:

- [BILL 13 \(2022\)](#) — Legislative Budget
- [BILL 14 \(2022\), CD1](#) — Executive Operating Budget
- [BILL 15 \(2022\), CD1](#) — Executive Capital Budget

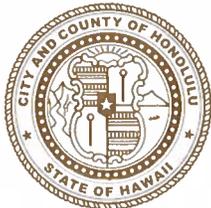
If you have additional questions or comments, please contact my Policy Director, Braedon Wilkerson at (808) 768-5025.

Mahalo,

A handwritten signature in black ink, appearing to read "A. Tupola", is written over a horizontal line.

ANDRIA TUPOLA, Committee Member
Committee on Budget

CC: COMMITTEE ON BUDGET
OFFICE OF THE CITY CLERK
OFFICE OF COUNCIL SERVICES



CITY COUNCIL

CITY AND COUNTY OF HONOLULU
530 SOUTH KING STREET, ROOM 202
HONOLULU, HAWAII 96813-3065
TELEPHONE: (808) 768-5010 • FAX: (808) 768-5011

HEIDI TSUNEYOSHI
CITY COUNCILMEMBER
HONOLULU CITY COUNCIL
DISTRICT II
TELEPHONE: (808)768-5002
FAX: (808) 768-1222
EMAIL: htsune Yoshi@honolulu.gov

April 22, 2022

TO: DARCIE NAGO
OFFICE OF THE CITY CLERK

FROM: COUNCILMEMBER HEIDI TSUNEYOSHI

RE: PROPOSED BUDGET AMENDMENTS

Heidi Tsuneyoshi

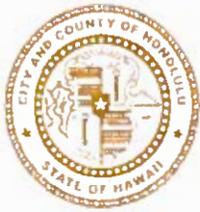
Attached please find my proposed amendments to the following budget bills for consideration by the Budget Committee:

Bill 14 (2022), CD1: Executive Operating Budget

Bill 15 (2022), CD1: Executive Capital Budget

Thank you.

COUNCIL COM. 150
BUD



CITY COUNCIL
CITY AND COUNTY OF HONOLULU
530 SOUTH KING STREET, ROOM 202
HONOLULU, HAWAII 96813-3065
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ESTHER KIA'ĀINA
VICE CHAIR
HONOLULU CITY COUNCIL, DISTRICT 3
Email: ekiaaina@honolulu.gov
Telephone: (808) 768-5003

April 20, 2022

TO: DARCIE NAGO
OFFICE OF THE CITY CLERK

FROM: COUNCILMEMBER ESTHER KIA'ĀINA

A handwritten signature in black ink, appearing to read "Esther Kia'aina", is written over the name in the "FROM:" field.

RE: PROPOSED BUDGET AMENDMENTS

Attached please find my proposed amendments to the following budget bills for consideration by the Budget Committee:

Bill 14 (2022): Executive Operating Budget – Proposed CD 2 Amendments

Bill 15 (2022): Executive Capital Budget – Proposed CD 2 Amendments

Mahalo for your assistance.

COUNCIL COM. 143
BUD



CITY COUNCIL
CITY AND COUNTY OF HONOLULU
530 SOUTH KING STREET, ROOM 202
HONOLULU, HAWAII 96813-3065
TELEPHONE: (808) 768-5010 • FAX: (808) 768-5011

'22APR22 PM 4:10 CITY CLERK

TOMMY WATERS
CHAIR AND PRESIDING OFFICER
DISTRICT 4
TELEPHONE: (808) 768-5004
EMAIL: tommy.waters@honolulu.gov

April 22, 2022

TO: DARCIE NAGO
OFFICE OF THE CITY CLERK

FROM: COUNCILMEMBER TOMMY WATERS 

RE: PROPOSED BUDGET AMENDMENTS

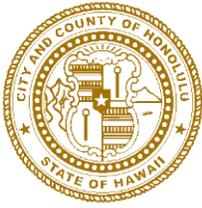
Attached please find my proposed amendments to the following budget bills for consideration by the Budget Committee:

Bill 14 (2022), CD1: Executive Operating Budget

Bill 15 (2022), CD1: Executive Capital Budget Bill

Mahalo Nui Loa

COUNCIL COM 153
BUD



CITY COUNCIL
CITY AND COUNTY OF HONOLULU
530 SOUTH KING STREET, ROOM 202
HONOLULU, HAWAII 96813-3065
TELEPHONE: (808) 768-5010 • FAX: (808) 768-5011

'22APR22 PM 5:20 CITY CLERK

CALVIN SAY
Councilmember District 5
Telephone: (808) 768-5005
Email: ckysay@honolulu.gov

April 22, 2022

TO: DARCIE NAGO
OFFICE OF THE CITY CLERK

FROM: COUNCILMEMBER CALVIN SAY

A handwritten signature in black ink, appearing to read "Calvin Say", is written over the printed name "COUNCILMEMBER CALVIN SAY".

RE: **PROPOSED BUDGET AMENDMENTS**

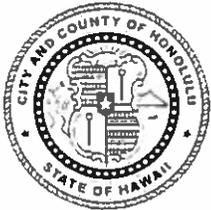
Attached please find my proposed amendments to the following budget bills for consideration by the Budget Committee:

Bill 14 (2022) CD1: Executive Operating Budget

Bill 15 (2022) CD1: Executive Capital Budget

Thank you.

**COUNCIL COM. 156
BUD**



CITY COUNCIL

CITY AND COUNTY OF HONOLULU
530 SOUTH KING STREET, ROOM 202
HONOLULU, HAWAII 96813-3065
TELEPHONE: (808) 768-5010 • FAX: (808) 768-5011

CAROL FUKUNAGA

HONOLULU CITY COUNCIL, DISTRICT 6

PHONE: 768-5006 FAX: 768-1199

EMAIL: cafukunaga@honolulu.gov

April 22, 2022

TO: DARCIE NAGO
OFFICE OF THE CITY CLERK

FROM: COUNCILMEMBER FUKUNAGA, DISTRICT 6

RE: PROPOSED BUDGET AMENDMENTS

A handwritten signature in black ink, appearing to read "Carol Fukunaga", is written over the "FROM:" line of the email header.

Attached please find my proposed amendments to the following budget bill for consideration by the Budget Committee:

Bill 15 (2022), CD 1: Executive Capital Budget

Thank you.

ATTACHMENT

COUNCIL COM. 155
BUD



CITY COUNCIL
CITY AND COUNTY OF HONOLULU
530 SOUTH KING STREET, ROOM 202
HONOLULU, HAWAII 96813-3065
TELEPHONE: (808) 768-5010 • FAX: (808) 768-5011

'22APR22 PM 3:15 CITY CLERK

RADIANT CORDERO

Councilmember, District VII
Chair, Committee on Transportation,
Sustainability and Health
Vice Chair, Committee on Budget
(808) 768-5007
e-mail: rcordero@honolulu.gov

April 22, 2022

TO: DARCIE NAGO
FROM: COUNCILMEMBER RADIANT CORDERO
RE: PROPOSED BUDGET AMENDMENTS

Handwritten initials "RC" in black ink, positioned to the right of the "FROM:" line.

Attached please find my proposed amendments to the following budget bills for consideration by the Budget Committee:

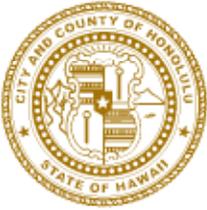
Bill 14 (2022), CD1: Executive Operating Budget

Bill 15 (2022), CD1: Executive Capital Budget

Thank you

Page 1 of 1

COUNCIL COM.152
BUD



CITY COUNCIL
CITY AND COUNTY OF HONOLULU
530 SOUTH KING STREET, ROOM 202
HONOLULU, HAWAII 96813-3065
TELEPHONE: (808) 768-5010 • FAX: (808) 768-5011

'22APR22 PM 2:01 CITY CLERK

BRANDON ELEFANTE

Councilmember District 8
Aiea, Pearl City, Waipahu
Chair, Committee on Zoning and Planning
Telephone: (808) 768-5008
Email: belefante@honolulu.gov

20220422-012

April 22, 2022

TO: DARCIE NAGO
OFFICE OF THE CITY CLERK

FROM: COUNCILMEMBER BRANDON ELEFANTE

RE: PROPOSED BUDGET AMENDMENTS

A handwritten signature in black ink, appearing to be "BELEFANTE", is written over the "FROM:" line of the email header.

Attached please find my proposed budget amendments to the following bill for consideration by the Budget Committee:

Bill 15 (2022) CD1: Executive Capital Budget

Thank you.

COUNCIL COM. 149
BUD

LEGISLATIVE BUDGET AMENDMENTS
BILL 13 (2022)
Proposed CD1

April 22, 2022
Councilmembers' Amendments

COUNCIL DISTRICT I
Councilmember Andria Tupola

LEGISLATIVE BUDGET
PROPOSED AMENDMENT TO BILL 13 (2022)

PAGE: 1 of 2
DATE: 4/22/2022
COUNCILMEMBER: Andria Tupola
STAFF & PHONE EXT: Braedon Wilkerson x 85025
FUNCTION: General Government - Legislative
PROGRAM: City Council
DEPARTMENT: City Council
ACTIVITY: Council Allotment

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Add funding for current expenses. Add proviso: "At least \$15,000.00 out of current expenses shall be appropriated to each councilmember for general office and administrative expenses."	0.00	\$135,000	CE	GN	This amendment allots \$15,000.00 per councilmember to fund a General Office and Administrative Expense Budget.
Add funding for current expenses. Add proviso: "At least \$25,000.00 out of current expenses shall be appropriated to each councilmember for constituent communications."	0.00	\$225,000	CE	GN	This amendment allots \$25,000.00 per councilmember to fund a Communications Budget.
Add funding for current expenses. Add proviso: "At least \$10,000.00 out of current expenses shall be appropriated to each councilmember for travel related expenses."	0.00	\$90,000	CE	GN	This amendment allots \$10,000.00 per councilmember to fund a Travel Budget.

Reduce funding for current expenses.	0.00	(\$270,000)	CE	GN	This amendment reduces funds for current expenses from the Council Allotment activity to fund current expenses for a General and Administrative Expense Budget, Communications Budget, and Travel Budget.
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LEGISLATIVE BUDGET
PROPOSED AMENDMENT TO BILL 13 (2022)

PAGE: 2 of 2
DATE: 4/22/2022
COUNCILMEMBER: Andria Tupola
STAFF & PHONE EXT: Braedon Wilkerson x 85025
FUNCTION: General Government - Legislative
PROGRAM: City Council
DEPARTMENT: Office of Council Services
ACTIVITY: Legislative Counsel (new activity)

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Add positions and funding for salaries. Add proviso: "At least \$135,000 out of salaries shall be appropriated for an attorney position to function as Legislative Counsel."	1.00	\$135,000	S	GN	This amendment creates a new activity of Legislative Counsel and adds 1.00 FTE and funds salaries for the position of Legislative Counsel within the Office of the Council Services.
Add positions and funding for salaries. Add proviso: "At least \$90,000 out of salaries shall be appropriated for a paralegal position in support of the Legislative Counsel."	1.00	\$90,000	S	GN	This amendment adds 1.00 FTE and funds salaries for a paralegal supporting the Legislative Counsel within the Office of Council Services.
Add positions and funding for salaries. Add proviso: "At least \$85,000 out of salaries shall be appropriated for a legal secretary position in support of the Legislative Counsel."	1.00	\$85,000	S	GN	This amendment adds 1.00 FTE and funds salaries for a legal secretary supporting the Legislative Counsel within the Office of Council Services.

EXECUTIVE OPERATING BUDGET AMENDMENTS
BILL 14 (2022), CD1
Proposed CD2

April 22, 2022
Councilmembers' Amendments

COUNCIL DISTRICT I
Councilmember Andria Tupola

EXECUTIVE OPERATING BUDGET
PROPOSED AMENDMENT TO BILL 14 (2022)

PAGE: 1 of 8
 DATE: 4/22/2022
 COUNCILMEMBER: Andria Tupola
 STAFF & PHONE EXT: Braedon Wilkerson x 85025
 FUNCTION: General Government
 PROGRAM: Executive
 DEPARTMENT: Managing Director
 ACTIVITY: Culture and the Arts

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Add position and funding for salaries. Add proviso: "At least \$54,000 out of salaries shall be appropriated to fund a position to support Hawaiian language, cultural, and technical assistance for the Mayor's office and City agencies as needed."	1.00	\$54,000	S	GN	This amendment adds 1.00 FTE and funds salaries for a position within the Mayor's Office of Culture and the Arts to support Hawaiian language, cultural, and technical assistance for the Mayor and City agencies as needed. OC 1101 - Regular Pay
Add position and funding for salaries	1.00	\$45,000	S	GN	This amendment adds 1.00 FTE and funds salaries for a position within the Mayor's Office of Culture and the Arts. OC 1101 - Regular Pay

EXECUTIVE OPERATING BUDGET
PROPOSED AMENDMENT TO BILL 14 (2022)

PAGE: 2 of 8
 DATE: 4/22/2022
 COUNCILMEMBER: Andria Tupola
 STAFF & PHONE EXT: Braedon Wilkerson x 85025
 FUNCTION: Public Safety
 PROGRAM: Police Protection
 DEPARTMENT: Police Department
 ACTIVITY: Patrol

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Add funding for salaries		\$1,000,000	S	GN	This amendment adds funds for salaries for the Honolulu Police Department.

EXECUTIVE OPERATING BUDGET
PROPOSED AMENDMENT TO BILL 14 (2022)

PAGE: 3 of 8
 DATE: 4/22/2022
 COUNCILMEMBER: Andria Tupola
 STAFF & PHONE EXT: Braedon Wilkerson x 85025
 FUNCTION: Public Safety
 PROGRAM: Other Protection
 DEPARTMENT: Emergency Services
 ACTIVITY: Ocean Safety

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Add positions and funding for salaries. Amend proviso to read: "At least \$584,890 out of salaries shall be appropriated for positions assigned to beach parks located in Council District 1."	6.00	\$501,390	S	GN	This amendment adds 6.00 FTEs and funds salaries for the positions for water safety officers assigned to beach parks located in Council District 1. OC 1101 - Regular Pay OC 1107 - Holiday Overtime Pay

<p>Add funding for current expenses. Amend proviso to read: "At least \$40,080 out of current expenses shall be appropriated for beach parks located in Council District 1."</p>		<p>\$20,080</p>	<p>CE</p>	<p>GN</p>	<p>This amendment adds funds for current expenses including medical supplies and equipment for water safety officers assigned to beach parks located in Council District 1.</p> <p>OC 2301 - Medical, Dental, Hospital & Institutional Supplies OC 2508 - Safety Supplies OC 2602 - Hardware OC 2751 - Parts & Accessories- Equipment (Communication) OC 3105 - Other Communication Services OC 3836 - Uniform Maintenance Allowances OC 3937 - Uniform Expense</p>
<p>Add funding for equipment. Amend proviso to read: "At least \$247,000 out of equipment shall be appropriated for beach parks located in Council District 1."</p>		<p>\$187,000</p>	<p>E</p>	<p>GN</p>	<p>This amendment adds funds for equipment for water safety officers assigned to beach parks located in Council District 1.</p> <p>OC 4312 - Other motor vehicle OC 4700 - Equipment not classified OC 4716 - Container</p>

EXECUTIVE OPERATING BUDGET
PROPOSED AMENDMENT TO BILL 14 (2022)

PAGE: 4 of 8
DATE: 4/22/2022
COUNCILMEMBER: Andria Tupola
STAFF & PHONE EXT: Braedon Wilkerson x 85025
FUNCTION: Sanitation
PROGRAM: Waste Collection and Disposal
DEPARTMENT: Environmental Services
ACTIVITY: Refuse Collection and Disposal

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Add funding for current expenses. Add proviso: "At least \$760,000 out of current expenses shall be appropriated for staging bins at convenience centers."		\$760,000	CE	WF-GN	This amendment adds funds for current expenses for approximately 38 staging bins to be used at waste disposal and recycling convenience centers. OC - 2517 Supplies Not Classified

EXECUTIVE OPERATING BUDGET
PROPOSED AMENDMENT TO BILL 14 (2022)

PAGE: 5 of 8
DATE: 3/18/2022
COUNCILMEMBER: Andria Tupola
STAFF & PHONE EXT: Braedon Wilkerson x 85025
FUNCTION: Culture-Recreation
PROGRAM: Parks and Recreation
DEPARTMENT: Parks and Recreation
ACTIVITY: Administration

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Add funding for salaries. Add proviso: "At least \$80,812 out of salaries shall be appropriated to fund positions to support a Parks and Recreation Maintenance and Emergency Hotline."		\$80,812	S	GN	This amendment funds salaries for a Parks and Recreation Maintenance and Emergency Hotline. OC 1102 - Non-Holiday Overtime Pay OC 1107 - Holiday Overtime Pay OC 1108 - Night Shift Pay
Add funding for current expenses. Add proviso: "At least \$96,000 out of current expenses shall be appropriated to fund a Parks and Recreation Maintenance and Emergency Hotline."		\$96,000	CE	GN	This amendment funds current expenses for a Parks and Recreation Maintenance and Emergency Hotline. OC 3049 - Contract Service

EXECUTIVE OPERATING BUDGET
PROPOSED AMENDMENT TO BILL 14 (2022)

PAGE: 6 of 8
DATE: 4/22/2022
COUNCILMEMBER: Andria Tupola
STAFF & PHONE EXT: Braedon Wilkerson x 85025
FUNCTION: Utilities or Other Enterprises
PROGRAM: Mass Transit
DEPARTMENT: Transportation Services
ACTIVITY: Transportation Mobility

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Add funding for current expenses. Add proviso: "At least \$60,000 out of current expenses shall be appropriated for the planning and design of bus shelters along Farrington Highway / Mailiili Road and Farrington Highway / Nanaikeola Street."		\$60,000	CE	BT	This amendment adds funds for current expenses to fund site planning and design improvements for installations of bus shelters along Farrington Highway / Mailiili Road and Farrington Highway / Nanaikeola Street. OC 3006 - Other Professional Services
Add funding for equipment. Add proviso: "At least \$200,000 out of equipment shall be appropriated for the installation of bus shelters along Farrington Highway / Mailiili Road and Farrington Highway / Nanaikeola Street."		\$200,000	E	BT	This amendment adds funds for equipment for bus shelter installations along Farrington Highway / Mailiili Road and Farrington Highway / Nanaikeola Street. OC 3049 - Other Services-Not Classified

**EXECUTIVE OPERATING BUDGET
PROPOSED AMENDMENT TO BILL 14 (2022)**

PAGE: 7 of 8
 DATE: 4/22/2022
 COUNCILMEMBER: Andria Tupola
 STAFF & PHONE EXT: Braedon Wilkerson x 85025
 FUNCTION: Miscellaneous
 PROGRAM: Other Miscellaneous
 DEPARTMENT:
 ACTIVITY: Provision for Vacant Positions

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Reduce funding for current expenses.		(\$3,314,282)	CE	GN	This amendment reduces funds for current expenses from the Provision for Vacant Positions to fund salaries for 3.00 FTEs for the position of Legislative Counsel and related support staff within the Office of Council Services.
					This amendment reduces funds for current expenses from the Provision for Vacant Positions to fund salaries for 2.00 FTEs within the Mayor's Office of Culture and the Arts.
					This amendment reduces funds for current expenses from the Provision for Vacant Positions to fund salaries for the Honolulu Police Department.
					This amendment reduces funds for current expenses from the Provision for Vacant Positions to fund salaries for water safety officers assigned to beach parks located in Council District 1.

					This amendment reduces funds for current expenses from the Provision for Vacant Positions to fund current expenses for water safety officers assigned to beach parks located in Council District 1.
					This amendment reduces funds for current expenses from the Provision for Vacant Positions to fund equipment for water safety officers assigned to beach parks located in Council District 1.
					This amendment reduces funds for current expenses from the Provision for Vacant Positions to fund current expenses for refuse collection convenience centers.
					This amendment reduces funds for current expenses from the Provision for Vacant Positions to fund salaries for a Parks and Recreation Maintenance and Emergency Hotline.
					This amendment reduces funds for current expenses from the Provision for Vacant Positions to fund current expenses for a Parks and Recreation Maintenance and Emergency Hotline.
					This amendment reduces funds for salaries from the Provision for Vacant Positions to fund current expenses for bus shelter installations along Farrington Highway.
					This amendment reduces funds for salaries from the Provision for Vacant Positions to fund equipment for bus shelter installations along Farrington Highway.

EXECUTIVE OPERATING BUDGET
PROPOSED AMENDMENT TO BILL 14 (2022)

PAGE: 8 of 8
 DATE: 4/22/2022
 COUNCILMEMBER: Andria Tupola
 STAFF & PHONE EXT: Braedon Wilkerson x 85025
 FUNCTION: Miscellaneous
 PROGRAM: Other Miscellaneous
 DEPARTMENT:
 ACTIVITY: Provision for Judgments, Settlements and Losses

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Reduce funding for current expenses.		(\$180,000)	CE	GN	This amendment reduces funds for current expenses from the Provision for Judgments, Settlements and Losses to fund current expenses for a General Office and Administrative Expense Budget, Communications Budget, and Travel Budget.

COUNCIL DISTRICT II
Councilmember Heidi Tsuneyoshi

EXECUTIVE OPERATING BUDGET
PROPOSED AMENDMENT TO BILL _14_ (2022), CD1

PAGE: 1
 DATE: 4/22/2022
 COUNCILMEMBER: TSUNEYOSHI
 STAFF & PHONE EXT: Mike x85037
 FUNCTION: Highways and Streets
 PROGRAM: Highways, Streets and Roadways
 DEPARTMENT: Facility Maintenance
 ACTIVITY: Road Maintenance

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Increase funding for equipment Add proviso: ""At least \$300,000 out of equipment from the American Rescue Plan Act Plan of 2021 (Pub. L. 117-2) shall be appropriated for the acquisition of an asphalt truck to expand the City's current fleet."		\$300,000	E	FG	There are currently two asphalt trucks in the City's fleet, a working one in the Halawa Corporation Yard and a non-working one in the Waiialua Corporation Yard, which is awaiting repair. Expanding the fleet would allow the city to better fulfill its service obligations to Oahu residents.

COUNCIL DISTRICT III
Councilmember Esther Kiaʻāina

EXECUTIVE OPERATING BUDGET
PROPOSED AMENDMENT TO BILL 14 (2022)

PAGE: 1 of 7
 DATE: Wednesday, April 20, 2022
 COUNCILMEMBER: Esther Kia'aina
 STAFF & PHONE EXT: Patrick Cordova x85018
 FUNCTION: General Government
 PROGRAM: Executive
 DEPARTMENT: Managing Director
 ACTIVITY: City Management

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Add funding for current expenses. Amend proviso to read: "At least \$2,000,000 out of current expenses from the American Rescue Plan Act of 2021 (Pub. L. 117-2) shall be appropriated to establish a death benefits program for Honolulu residents who are citizens of the Freely Associated States who were not eligible for the Federal Emergency Management Administration death benefits reimbursement program."		\$1,999,000	CE	FG	This amendment increases the CD1 approved amendment by \$1,999,000. Though only 4% of the State population, Pacific Islanders have the third most deaths from COVID-19, making up roughly 17% of the entire death count. Due to Federal Law, citizens of Freely Associated States are unable to benefit from FEMA's COVID-19 Funeral Assistance program that is open to US citizens, non-citizen nationals, and qualified non-citizens. If accepted, this amendment would right a wrong that was created at the Federal level and provide an invaluable assistance and support to our Micronesian residents.

EXECUTIVE OPERATING BUDGET

PROPOSED AMENDMENT TO BILL 14 (2022)

PAGE: 2 of 7
 DATE: Wednesday, April 20, 2022
 COUNCILMEMBER: Esther Kia'āina
 STAFF & PHONE EXT: Patrick Cordova x85018
 FUNCTION: General Government
 PROGRAM: Executive
 DEPARTMENT: Customer Services
 ACTIVITY: Motor Vehicle, Licensing and Permits

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Add funding for current expenses. Add proviso: "At least \$75,000 out of current expenses shall be appropriated for a feral chicken control contract."		\$75,000	CE	GN	

EXECUTIVE OPERATING BUDGET
PROPOSED AMENDMENT TO BILL 14 (2022)

PAGE: 3 of 7
DATE: Wednesday, April 20, 2022
COUNCILMEMBER: Esther Kia'aina
STAFF & PHONE EXT: Patrick Cordova x85018
FUNCTION: General Government
PROGRAM: Planning and Zoning
DEPARTMENT: Planning and Permitting
ACTIVITY: Administration

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Add position and funding for salaries. Add proviso: "At least \$107,106 out of salaries shall be appropriated for one position to conduct archaeological work related to historic preservation issues and the permitting process."	1.00	\$107,106	S	GN	Given the breadth and type of permits the Department has oversight for, the projects they review often risk encountering 'iwi kupuna, historic properties, and other archaeological sites. In the past, lack of sufficient communication and coordination between the City and the State Historic Preservation Division have resulted in the desecration and demolition of 'iwi kupuna and valuable properties. Having an informed archaeologist on staff would provide in-house expertise for the Department to assist with identifying when actions may warrant further or additional review, communicating with SHPD, and making informed decisions so that DPP can efficiently execute their kuleana.

EXECUTIVE OPERATING BUDGET
PROPOSED AMENDMENT TO BILL 14 (2022)

PAGE: 4 of 7
DATE: Wednesday, April 20, 2022
COUNCILMEMBER: Esther Kia'aina
STAFF & PHONE EXT: Patrick Cordova x85018
FUNCTION: General Government
PROGRAM: General Government Facilities and Infrastructure
DEPARTMENT: Land Management
ACTIVITY: Administration

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Add position and funding for salaries. Add proviso: "At least \$107,106 out of salaries from the American Rescue Plan Act of 2021 (Pub. L. 117-2) shall be appropriated for one position to focus on the acquisition of affordable housing for individuals and communities impacted and/or disproportionately impacted by the coronavirus pandemic."	1.00	\$107,106	S	FG	Planner V, SR24 at Step F plus 53.28% fringe for 12 months.
Add position and funding for salaries. Add proviso: "At least \$115,862 out of salaries shall be from the American Rescue Plan Act of 2021 (Pub. L. 117-2) appropriated for one position to focus on improvements to vacant or abandoned parcels to support households or communities that have been disproportionately impacted by the coronavirus pandemic."	1.00	\$115,862	S	FG	Planner VI, SR26 at Step F plus 53.28% fringe for 12 months.

Restore \$100,000 in salaries that was reduced through the CD1.		\$100,000	S	GN	
Restore \$100,000 in current expenses that was reduced through the CD1.		\$100,000	CE	GN	

EXECUTIVE OPERATING BUDGET
PROPOSED AMENDMENT TO BILL 14 (2022)

PAGE: 5 of 7
 DATE: Wednesday, April 20, 2022
 COUNCILMEMBER: Esther Kia'aina
 STAFF & PHONE EXT: Patrick Cordova x85018
 FUNCTION: Human Services
 PROGRAM: Human Services
 DEPARTMENT: Community Services
 ACTIVITY: Community Assistance

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Add two positions and funding for salaries. Add proviso: "At least \$222,968 out of salaries from the American Rescue Plan Act of 2021 (Pub. L. 117-2) shall be appropriated for two positions to focus on the Home Ownership Assistance Program to support households and communities impacted and/or disproportionately impacted by the coronavirus pandemic."	2.00	\$222,968	S	FG	Planner V, SR 24 at Step F plus 53.28% fringe, for 12 months. Planner VI, SR 26 at Step F plus 53.28% fringe, for 12 months

<p>Add funds for current expenses. Add proviso: "At least \$10,000,000 out of current expenses from the American Rescue Plan Act of 2021 (Pub. L. 117-2) shall be appropriated to establish a Home Ownership Assistance Grant Program to support households and communities impacted or disproportionately impacted by the coronavirus pandemic."</p>		<p>\$10,000,000</p>	<p>CE</p>	<p>FG</p>	<p>Final Treasury Rule allows use of ARPA FRF "to further support sustainable and durable homeownership," and allows recipients to offer "down payment assistance, such as through contributions to a homeowner's equity at origination or that establish a post-closing, mortgage reserve account on behalf of the borrower that may be utilized to make a missed or partial mortgage payment at any point during the life of the loan[.]"</p> <p>"Homeownership assistance that would be eligible under the Community Development Block Grant (at 24 CFR 507.201(n)) is also an eligible use of SLFRF funds." If average award is \$20,000, it would serve approx. 500 households; or 1,000 households if average award is \$10,000.</p> <p>This program is different from the City's existing Down Payment Loan Program as these funds will be disbursed in the manner of grants not loans.</p>

EXECUTIVE OPERATING BUDGET
PROPOSED AMENDMENT TO BILL 14 (2022)

PAGE: 6 of 7
 DATE: Wednesday, April 20, 2022
 COUNCILMEMBER: Esther Kia'aina
 STAFF & PHONE EXT: Patrick Cordova x85018
 FUNCTION: Human Services
 PROGRAM: Human Services
 DEPARTMENT: Community Services
 ACTIVITY: Community Based Development

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Add position and funding for salaries. Add proviso: "At least \$115,862 out of salaries shall be appropriated from the American Rescue Plan Act of 2021 (Pub. L. 117-2) for a position to focus on the rehabilitation and maintenance of special needs housing."	1.00	\$115,862	S	FG	Planner VI, SR 26 at Step F plus 53.28% fringe, for 12 months I understand that CBDD administers almost all the City's homeless services, numerous programs that provide funding for affordable housing that serve populations earning 80% AMI and lower, and a 65 special needs property portfolio with properties across the City, many of which are decades old and have not been maintained well. Given CBDD's diverse programs and high vacancy rate, additional staffing, training, and administrative support is critical to stabilizing operations.

<p>Add position and funding for salaries. Add proviso: "At least \$115,862 out of salaries shall be appropriated from the American Rescue Plan Act of 2021 (Pub. L. 117-2) for a position to support the division's compliance with the various regulations and requirements of its nine current funding sources (Community Development Block Grant, CDBG Cares Act, Housing Trust Fund, HOME investment partnerships fund, HOME Consolidated Appropriations Act, Emergency Solutions Fund, ESG Cares Act, Affordable Housing Fund, State funds)."</p>	1.00	\$115,862	S	FG	<p>Planner VI, SR 26 at Step F plus 53.28% fringe, for 12 months</p> <p>I understand that CBDD administers almost all the City's homeless services, numerous programs that provide funding for affordable housing that serve populations earning 80% AMI and lower, and a 65 special needs property portfolio with properties across the City, many of which are decades old and have not been maintained well. Given CBDD's diverse programs and high vacancy rate, additional staffing, training, and administrative support is critical to stabilizing operations.</p>
<p>Add funds for current expenses. Add proviso: "At least \$300,000 out of current expenses shall be appropriated from the American Rescue Plan Act of 2021 (Pub. L. 117-2) to</p> <ol style="list-style-type: none"> 1) Assist with a division reorganization, update of position descriptions, and recruit; 2) Create standard operating procedures, and policies and procedures for managing, administering and monitoring federal and state awarded, housing and homelessness-related funds; and, 3) Train staff." 		\$300,000	CE	FG	<p>I understand that CBDD administers almost all the City's homeless services, numerous programs that provide funding for affordable housing that serve populations earning 80% AMI and lower, and a 65 special needs property portfolio with properties across the City, many of which are decades old and have not been maintained well. Given CBDD's diverse programs and high vacancy rate, additional staffing, training, and administrative support is critical to stabilizing operations.</p>

**EXECUTIVE OPERATING BUDGET
PROPOSED AMENDMENT TO BILL 14 (2022)**

PAGE: 7 of 7
DATE: Wednesday, April 20, 2022
COUNCILMEMBER: Esther Kia'aina
STAFF & PHONE EXT: Patrick Cordova x85018
FUNCTION: Miscellaneous
PROGRAM: Other Miscellaneous
DEPARTMENT: _____
ACTIVITY: Provision for Judgments, Settlements and Losses

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Reduce funding for current expenses.		(\$382,106)	CE	GN	

COUNCIL DISTRICT IV
Councilmember Tommy Waters

EXECUTIVE OPERATING BUDGET
PROPOSED AMENDMENT TO BILL 14 (2022), CD1

PAGE: 1 of 9
 DATE: 4/22/2022
 COUNCILMEMBER: Tommy Waters
 STAFF & PHONE EXT: Cory Chun; x85046
 FUNCTION: General Government
 PROGRAM: Executive
 DEPARTMENT: Managing Director
 ACTIVITY: City Management

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Add funding for current expenses. Add Proviso: "At least \$10,000,000 from the American Rescue Plan Act of 2021 (Pub. L. 117-2) shall be expended in support of grants for nonprofits that provide job retraining opportunities for workers in the hospitality, restaurant and healthcare industries that have been adversely impacted by the COVID-19 pandemic."	0.00	\$10,000,000	CE	FG	The American Rescue Plan Act can have a major role in funding workforce development programs to provide pathways for residents to pursue training for higher earning jobs in emerging fields.

<p>Add funding for current expenses. Add Proviso: " At least \$3,000,000 from the American Rescue Plan Act of 2021 (Pub. L. 117-2) shall be appropriated to advance workforce development programs with the University of Hawai'i and community college systems and other workforce development programs to increase access to quality training and develop digital literacy and career-readiness for other key economic development sectors identified in the DBEDT Comprehensive Economic Development Strategy (CEDs)."</p>	<p>0.00</p>	<p>\$3,000,000</p>	<p>CE</p>	<p>FG</p>	<p>The American Rescue Plan Act can have a major role in funding workforce development programs to provide pathways for residents to pursue training for higher earning jobs in emerging fields.</p>
<p>Add funding and salary for the establishment of a Chief Data Officer.</p>	<p>1.00</p>	<p>\$149,000</p>	<p>S</p>	<p>GN</p>	<p>Numerous audits conducted by the Honolulu Office of the City Auditor have called for increased data collection, reporting, and capacity in City Departments. In addition, City Council has continuously expressed the need for timely, accurate, and accessible data to improve government services, efficiency, and interdepartmental collaboration. The Chief Data Officer can fulfill these needs.</p>

<p>Add funding for current expenses. Add Proviso: " At least \$9,000,000 from the American Rescue Plan Act of 2021 (Pub. L. 117-2) shall be appropriated to establish a Green Jobs Corps for the purpose of reducing unemployment and diversifying the economy by training youth in the next generation of jobs related to conservation, sustainability, and environmental protection."</p>	0.00	\$9,000,000	CE	FG	<p>The Green Jobs Corps can provide the following services: (1) Implement Resilience Strategy 12 to launch hurricane retrofit program for vulnerable homes; (2) Advance Resilience Strategy Action 33 to enhance community forestry and increase tree canopy across O'ahu to 35%; (3) Address cesspool conversion for low/moderate income communities; (4) Promote food security and local agricultural production; and (5) Advance other sustainability-related jobs such as electric vehicle maintenance, natural resource management, and cultural/historic site preservation.</p>
<p>Add funding for current expenses. Add Proviso: " At least \$2,000,000 from the American Rescue Plan Act of 2021 (Pub. L. 117-2) shall be appropriated for grants to support voluntourism integration to supporting shifting of the visitor industry toward proper stewardship of natural resources and mitigating hot spots."</p>	0.00	\$2,000,000	CE	FG	<p>In the aftermath of COVID-19, there has been a greater push toward rethinking tourism and how to manage the impacts of tourism. Once such concept is the idea of voluntourism, in which visitors travel to participate in voluntary work in the community where one is vacationing, typically for a charity or cause.</p>
<p>Add funding for current expenses. Add Proviso: " At least \$2,000,000 from the American Rescue Plan Act of 2021 (Pub. L. 117-2) shall be appropriated to support LEP, Pacific Islander, low-income and other underserved communities better access healthcare and navigate government programs.</p>	0.00	\$2,000,000	CE	FG	<p>LEP, Pacific Islander, low-income and other underserved communities were particularly hard-hit during the COVID-19 pandemic, demonstrating a critical need for better access to healthcare and government services.</p>

EXECUTIVE OPERATING BUDGET

PROPOSED AMENDMENT TO BILL 14 (2022), CD1

PAGE: 2 of 9
 DATE: 4/22/2022
 COUNCILMEMBER: Tommy Waters
 STAFF & PHONE EXT: Cory Chun; x85046
 FUNCTION: General Government
 PROGRAM: Executive
 DEPARTMENT: Managing Director
 ACTIVITY: Office of Climate Change, Sustainability and Resiliency

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	

<p>Add funding for current expenses. Add Proviso: "At least \$4,000,000 from the American Rescue Plan Act of 2021 (Pub. L. 117-2) shall be appropriated to advance the One Water Initiative as in Action 28 of the Resilience Strategy."</p>	<p>0.00</p>	<p>\$4,000,000</p>	<p>CE</p>	<p>FG</p>	<p>To align City efforts, the City will create a Climate Adaptation Strategy (CAS) that contains the following components: 1) A vulnerability assessment for City infrastructure; 2) Identification of climate-driven risks to critical infrastructure, assets, and populations; 3) Evaluation and ranking of risks to identify near-term threats; 4) Mitigation plans to protect core infrastructure and assets; 5) Coordination of adaptation options across multiple departments and shared infrastructure needs; 6) Recommendation for Capital Improvement Projects and funding vehicles to address shared solutions; and, 7) Key recommendations for land use and policy changes for decision-makers and implementing agencies to reduce risk exposure to climate change impacts.</p>
<p>Add funding for current expenses. Add Proviso: " At least \$5,000,000 from the American Rescue Plan Act of 2021 (Pub. L. 117-2)" to support public-private partnerships to advance sea water air conditioning green infrastructure project."</p>	<p>0.00</p>	<p>\$5,000,000</p>	<p>CE</p>	<p>FG</p>	<p>Sea water air-condition creates a more sustainable and energy saving measure.</p>

<p>Add funding for current expenses. Add Proviso: " At least \$9,000,000 from the American Rescue Plan Act of 2021 (Pub. L. 117-2) shall be appropriated to establish a Green Jobs Corps for the purpose of reducing unemployment and diversifying the economy by training youth in the next generation of jobs related to conservation, sustainability, and environmental protection as well as developing workforce pathways and connections to existing industries."</p>	<p>0.00</p>	<p>\$9,000,000</p>	<p>CE</p>	<p>FG</p>	<p>The Green Jobs Corps can provide the following services: (1) Implement Resilience Strategy 12 to launch hurricane retrofit program for vulnerable homes; (2) Advance Resilience Strategy Action 33 to enhance community forestry and increase tree canopy across O'ahu to 35%; (3) Address cesspool conversion for low/moderate income communities; (4) Promote food security and local agricultural production; and (5) Advance other sustainability-related jobs such as electric vehicle maintenance, natural resource management, and cultural/historic site preservation.</p>
<p>Add funding for current expenses. Add Proviso: " At least \$5,000,000 from the American Rescue Plan Act of 2021 (Pub. L. 117-2) shall be appropriated to support food security projects with the intent of increasing local capacity.</p>	<p>0.00</p>	<p>\$5,000,000</p>	<p>CE</p>	<p>FG</p>	<p>The COVID-19 pandemic has demonstrated a need for the expansion of local food security capacity. The Kupuna Food Security Coalition provided insight as to these needs for increasing local capacity.</p>

EXECUTIVE OPERATING BUDGET
PROPOSED AMENDMENT TO BILL 14 (2022), CD1

PAGE: 3 of 9
 DATE: 4/22/2022
 COUNCILMEMBER: Tommy Waters
 STAFF & PHONE EXT: Cory Chun; x85046
 FUNCTION: General Government
 PROGRAM: Executive
 DEPARTMENT: Managing Director
 ACTIVITY: Neighborhood Commission

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Add funding for salaries. Add proviso: "At least \$200,000 of salaries shall be appropriated to make neighborhood commission salaries more competitive to retain and recruit staff."	0.00	\$200,000	S	GN	The Neighborhood Board system is an integral part of the city's connection to communities. Funding for salaries allow for the Neighborhood Commission to recruit and retain staff.

EXECUTIVE OPERATING BUDGET

PROPOSED AMENDMENT TO BILL 14 (2022), CD1

PAGE: 4 of 9
 DATE: 4/22/2022
 COUNCILMEMBER: Tommy Waters
 STAFF & PHONE EXT: Cory Chun; x85046
 FUNCTION: Public Safety
 PROGRAM: Traffic Control
 DEPARTMENT: Transportation Services
 ACTIVITY: Transportation Engineering

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Add funding for current expenses. Add proviso: At least \$50,000 shall be appropriated for grant funding to organizations that promote multi-modal transportation options."	0.00	\$50,000	CE	GN	Multi-modal transportation is an important part of the City's transportation network and assistance to organizations that promote these transportation options are vital to achieving goals of reducing reliance on automobiles.

**EXECUTIVE OPERATING BUDGET
PROPOSED AMENDMENT TO BILL 14 (2022), CD1**

PAGE: 5 of 9
 DATE: 4/22/2022
 COUNCILMEMBER: Tommy Waters
 STAFF & PHONE EXT: Cory Chun; x85046
 FUNCTION: Public Safety
 PROGRAM: Traffic Control
 DEPARTMENT: Transportation Services
 ACTIVITY: Transportation Technology

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Add funding for current expenses. Add proviso: "At least \$492,960 shall be appropriated for the Waikīkī Special Improvement District to fulfill the purpose of Ordinance 17-58."	0.00	\$462,960	CE	BT	Special Improvement District permit fee revenues since January of 2020 have been set aside and not used for the intended purpose for the last three fiscal years.

EXECUTIVE OPERATING BUDGET
PROPOSED AMENDMENT TO BILL 14 (2022), CD1

PAGE: 6 of 9
 DATE: 4/22/2022
 COUNCILMEMBER: Tommy Waters
 STAFF & PHONE EXT: Cory Chun; x85046
 FUNCTION: Highways and Streets
 PROGRAM: Highways, Streets and Roadways
 DEPARTMENT: Facility Maintenance
 ACTIVITY: Administration

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Add funding for current expenses. Add Proviso: "At least \$4,000,000 from the American Rescue Plan Act of 2021 (Pub. L. 117-2) shall be expended to fund flood mitigation and climate adaptation projects to protect local communities from increased storm water and flood risk."	0.00	\$4,000,000	CE	FG	Intent of funding source is from federal grant funds pursuant to the American Rescue Plan Act of 2021 (Pub. L. 117-2).

EXECUTIVE OPERATING BUDGET
PROPOSED AMENDMENT TO BILL 14 (2022), CD1

PAGE: 7 of 9
DATE: 4/22/2022
COUNCILMEMBER: Tommy Waters
STAFF & PHONE EXT: Cory Chun; x85046
FUNCTION: Human Services
PROGRAM: Human Services
DEPARTMENT: Community Services
ACTIVITY: Office of Grants Management

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Add funding for current expenses. Add Proviso: " At least \$3,000,000 from the American Rescue Plan Act of 2021 (Pub. L. 117-2) shall be expended to expand stabilization facilities in partnership with HPD and DOH that create a transition for severely mentally ill persons and those with substance abuse issues to become stable and get into longer-term care. This may include infrastructure improvement, acquisition, construction, operations, and programmatic support."	0.00	\$3,000,000	CE	FG	The City has a lack of dual diagnosis beds available that results in people needing multiple services not getting the help they need to move into stable housing.

<p>Add funding for current expenses. Add proviso: " At least \$550,000 from the American Rescue Plan Act of 2021 (Pub. L. 117-2) shall be appropriated for the implementation of a diversion program through a service provider, in collaboration with Honolulu Police Department, to prevent status offenders from entering the juvenile justice system."</p>	<p>0.00</p>	<p>\$550,000</p>	<p>CE</p>	<p>FG</p>	<p>Diversion programs are successful in preventing youth from entering the juvenile justice system by reaching them at an early age to provide needed support and guidance.</p>
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EXECUTIVE OPERATING BUDGET
PROPOSED AMENDMENT TO BILL 14 (2022), CD1

PAGE: 8 of 9
 DATE: 4/22/2022
 COUNCILMEMBER: Tommy Waters
 STAFF & PHONE EXT: Cory Chun; x85046
 FUNCTION: Human Services
 PROGRAM: Human Services
 DEPARTMENT: Community Services
 ACTIVITY: Community Assistance

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Add funding for current expenses. Add Proviso: " At least \$1,000,000 shall be expended from the American Rescue Plan Act of 2021 (Pub. L. 117-2) to expand case management available to support homeless individuals transitioning into housing choice vouchers (Section 8) or transitioning from Housing First, where wrap around case management is provided, to Section 8."	0.00	\$1,000,000	CE	FG	

EXECUTIVE OPERATING BUDGET
PROPOSED AMENDMENT TO BILL 14 (2022), CD1

PAGE: 9 of 9
 DATE: 4/22/2022
 COUNCILMEMBER: Tommy Waters
 STAFF & PHONE EXT: Cory Chun; x85046
 FUNCTION: Human Services
 PROGRAM: Human Services
 DEPARTMENT: Community Services
 ACTIVITY: Community Based Development

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Add funding for current expenses. Add proviso: "At least \$15,000,000 out of current expenses from the American Rescue Plan Act of 2021 (Pub. L. 117-2) shall be appropriated for current expenses to help serve the needs of vulnerable communities and those struggling individuals and organizations maintain economic stability via the Department of Community Services social services and non-profit provider network, community navigators, and other programs."	0.00	\$15,000,000	CE	FG	The American Rescue Plan Act can provide funding for much needed social services to vulnerable communities.
Add funding for current expenses. Add Proviso: " At least \$4,000,000 from the American Rescue Plan Act of 2021 (Pub. L. 117-2) shall be expended to support domestic violence service providers to develop housing options to appropriately house and support those fleeing from domestic violence."	0.00	\$4,000,000	CE	FG	The American Rescue Plan Act can provide funding for much needed social services to vulnerable communities.

COUNCIL DISTRICT V
Councilmember Calvin K.Y. Say

EXECUTIVE OPERATING BUDGET

PROPOSED AMENDMENT TO BILL 14 (2022), CD1

PAGE: 1 of 8
 DATE: 4/22/2022
 COUNCILMEMBER: SAY
 STAFF & PHONE EXT: Janel X85055
 FUNCTION: General Government
 PROGRAM: Law
 DEPARTMENT: Prosecuting Attorney
 ACTIVITY: Administration

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Reduce funding for salaries		(\$565,000)	S	GN	See D-252 (2022)

EXECUTIVE OPERATING BUDGET

PROPOSED AMENDMENT TO BILL 14 (2022), CD1

PAGE: 2 of 8
DATE: 4/22/2022
COUNCILMEMBER: SAY
STAFF & PHONE EXT: Janel X85055
FUNCTION: General Government
PROGRAM: Law
DEPARTMENT: Prosecuting Attorney
ACTIVITY: Prosecution

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Add funding for salaries		\$565,000	S	GN	See D-252 (2022)

EXECUTIVE OPERATING BUDGET

PROPOSED AMENDMENT TO BILL 14 (2022), CD1

PAGE: 4 of 8
 DATE: 4/22/2022
 COUNCILMEMBER: SAY
 STAFF & PHONE EXT: Janel X85055
 FUNCTION: Miscellaneous
 PROGRAM: Other Miscellaneous
 DEPARTMENT:
 ACTIVITY: Provision for Vacant Positions

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Increase funding for current expenses		\$9,846,705	CE	GN	Restore reductions from Bill 14(22) CD1

EXECUTIVE OPERATING BUDGET
PROPOSED AMENDMENT TO BILL 14 (2022), CD1

PAGE: 5 of 8
 DATE: 4/22/2022
 COUNCILMEMBER: SAY
 STAFF & PHONE EXT: Janel X85055
 FUNCTION: General Government
 PROGRAM: Law
 DEPARTMENT: Department of the Prosecuting Attorney
 ACTIVITY: Administration

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Increase funding for current expenses		\$100,000	CE	FG	To allow for expansion of Weed and Seed program coverage
Amend proviso language					New proviso language to read: "At least \$125,000 out of current expenses from the American Rescue Plan Act of 2021 (Pub. L. 117-2) shall be appropriated to support the Department of the Prosecuting Attorney's Weed and Seed program including areas such as Chinatown, Waikiki, and Kalihi."

EXECUTIVE OPERATING BUDGET

PROPOSED AMENDMENT TO BILL 14 (2022), CD1

PAGE: 6 of 8
 DATE: 4/22/2022
 COUNCILMEMBER: SAY
 STAFF & PHONE EXT: Janel X85055
 FUNCTION: General Government
 PROGRAM: Executive
 DEPARTMENT: Managing Director
 ACTIVITY: City Management

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Amend Proviso Language					Remove: in no event shall any monies be expended unless \$5,000,000 is first obtained as a grant for property located on Hawaiian Homelands for cesspool conversion or replacement.

EXECUTIVE OPERATING BUDGET

PROPOSED AMENDMENT TO BILL 14 (2022), CD1

PAGE: 7 of 8
 DATE: 4/22/2022
 COUNCILMEMBER: SAY
 STAFF & PHONE EXT: Janel X85055
 FUNCTION: Highways and Streets
 PROGRAM: Highways, Streets and Roadways
 DEPARTMENT: Department of Facility Maintenance
 ACTIVITY: Road Maintenance

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Increase funding for current expenses			CE	GN	Adding funds to address growing stream maintenance needs and repainting of crosswalks

EXECUTIVE OPERATING BUDGET
PROPOSED AMENDMENT TO BILL 14 (2022), CD1

PAGE: 8 of 8
 DATE: 4/22/2022
 COUNCILMEMBER: SAY
 STAFF & PHONE EXT: Janel X85055
 FUNCTION: Highways and Streets
 PROGRAM: Highways, Streets and Roadways
 DEPARTMENT: Department of Facility Maintenance
 ACTIVITY: Road Maintenance

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Add proviso: "Add position count to reactivate 59 of the deactivated 59 positions at Road Maintenance to provide critical services such as: Stream cleaning, traffic signs and markings, masonry, asphalt paving, refuse collection at bus stops, operating vehicles/equipment, etc."	59.00		S	GN/HW	Reactivating the 59 positions will give the Division the flexibility to assign employees to perform Temporary Assignment (TA) to the deactivated positions when the services of these deactivated positions are needed. TA pay will be marginal (the difference between their permanent position and the higher level work they are performing on a temporary basis).

COUNCIL DISTRICT VII
Councilmember Radiant Cordero

EXECUTIVE OPERATING BUDGET
PROPOSED AMENDMENT TO BILL 14 (2022)

PAGE: 1 of 2
 DATE: 4/22/2022
 COUNCILMEMBER: Radiant Cordero
 STAFF & PHONE EXT: Dinna Schwiering x85031
 FUNCTION: Public Safety
 PROGRAM: Traffic Control
 DEPARTMENT: Transportation Services
 ACTIVITY: Transportation Engineering

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Add funding for current expenses. Add proviso: "At least \$300,000 out of current expenses shall be appropriated for roadway improvements for pedestrian safety on Bougainville Drive."		\$300,000	CE	HW	

EXECUTIVE OPERATING BUDGET
PROPOSED AMENDMENT TO BILL 14 (2022), CD1

PAGE: 2 of 2
DATE: 4/22/2022
COUNCILMEMBER: Radiant Cordero
STAFF & PHONE EXT: Dinna Schwiering x85031
FUNCTION: Parks and Recreation
PROGRAM: Parks and Recreation
DEPARTMENT: Parks and Recreation
ACTIVITY: Maintenance Support Services

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Add funding for current expenses. Add proviso: " At least \$250,000 out of current expenses from the American Rescue Plan Act of 2021 (Pub. L. 117-2) shall be appropriated to establish a community garden at a park in Council District 7."		\$250,000	CE	FG	
Add funding for current expenses. Add proviso: " At least \$250,000 out of current expenses from the American Rescue Plan Act of 2021 (Pub. L. 117-2) shall be appropriated to establish a dog park at Hoa Aloha Neighborhood Park."		\$250,000	CE	FG	

EXECUTIVE CAPITAL BUDGET AMENDMENTS
BILL 15 (2022), CD1
Proposed CD2

April 22, 2022
Councilmembers' Amendments

COUNCIL DISTRICT I
Councilmember Andria Tupola

Date: 04/22/22

Councilmember: Andria Tupola

**Summary of Amendments
Executive Capital Budget
Bill 15 (2022)**

Number	Title of Project	Net Change	
		Amount <small>(enter adds and cuts, if applicable)</small>	Fund
2000052	DRAINAGE IMPROVEMENTS AT VARIOUS LOCATIONS	\$100,000	HI

**EXECUTIVE CAPITAL BUDGET
PROPOSED AMENDMENT TO BILL 15 (2022)**

FUNCTION:	Highway and Streets
PROGRAM:	Storm Drainage
DEPARTMENT:	Design and Construction
PROJECT NUMBER:	2000052
PROJECT TITLE:	DRAINAGE IMPROVEMENTS AT VARIOUS LOCATIONS

PAGE: 1 of 1
 DATE: 4/22/2022
 COUNCILMEMBER: Andria Tupola
 STAFF & PHONE EXT: Braedon Wilkerson x 85025

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language): Use Ramseyer formatting to show description amendments.
 Acquire land, plan, design, construct, and inspect drainage improvements at various locations[-], including Kulaaupuni Street in Waianae.

EXISTING PROJECT AMOUNT				AMENDMENT				PROPOSED NEW TOTAL			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
\$10,000	L	\$3,520,000	HI		L	\$100,000	HI	\$10,000	L	\$3,620,000	HI
\$100,000	P			\$10,000	P			\$110,000	P	\$0	
\$800,000	D			\$90,000	D			\$890,000	D	\$0	
\$2,250,000	C				C			\$2,250,000	C	\$0	
\$360,000	I				I			\$360,000	I	\$0	
	E				E			\$0	E	\$0	
	R				R			\$0	R	\$0	
	X				X			\$0	X	\$0	
	A				A			\$0	A	\$0	
\$3,520,000		\$3,520,000		\$100,000		\$100,000		\$3,620,000		\$3,620,000	

COUNCIL DISTRICT II
Councilmember Heidi Tsuneyoshi

Date: 4 / 22 /22

Councilmember: Tsuneyoshi

**Summary of Amendments
Executive Capital Budget
Bill 15 (2022)**

Number	Title of Project	Net Change	
		Amount (enter adds and cuts, if applicable)	Fund
1	HAUULA RESILIENCE HUB	\$2,750,000	GI
2	REHABILITATION OF STREETS	\$100,000	HI
3	KAHUKU DISTRICT PARK IMPROVEMENTS	\$750,000	GI

EXECUTIVE CAPITAL BUDGET
PROPOSED AMENDMENT TO BILL _15_ (2022), CD1

FUNCTION:	GENERAL GOVERNMENT
PROGRAM:	PUBLIC FACILITIES-ADDITIONS AND IMPROVEMENTS
DEPARTMENT:	DESIGN AND CONSTRUCTION
PROJECT NUMBER:	
PROJECT TITLE:	HAUULA RESILIENCE HUB

PAGE: 1 of 3
DATE: 4/22/2022
COUNCILMEMBER: TSUNEYOSHI
STAFF & PHONE EXT: Mike x85037

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language): Use Ramseyer formatting to show description amendments.
Plan, design, construct, and inspect the development of a resilience hub in Hauula as described in the City and County of Honolulu's Resilience Strategy.

EXISTING PROJECT AMOUNT				AMENDMENT				PROPOSED NEW TOTAL			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
	L				L	\$2,750,000	GI	\$0	L	\$2,750,000	GI
	P			\$250,000	P			\$250,000	P	\$0	
	D			\$250,000	D			\$250,000	D	\$0	
	C			\$2,000,000	C			\$2,000,000	C	\$0	
	I			\$250,000	I			\$250,000	I	\$0	
	E				E			\$0	E	\$0	
	R				R			\$0	R	\$0	
	X				X			\$0	X	\$0	
	A				A			\$0	A	\$0	
\$0		\$0		\$2,750,000		\$2,750,000		\$2,750,000		\$2,750,000	

**EXECUTIVE CAPITAL BUDGET
PROPOSED AMENDMENT TO BILL _15_ (2022), CD1**

FUNCTION:	HIGHWAYS AND STREETS
PROGRAM:	HIGHWAYS, STREETS AND ROADWAYS
DEPARTMENT:	DESIGN AND CONSTRUCTION
PROJECT NUMBER:	1997502
PROJECT TITLE:	REHABILITATION OF STREETS

PAGE: 2 of 3
 DATE: 4/22/2022
 COUNCILMEMBER: TSUNEYOSHI
 STAFF & PHONE EXT: Mike x85037

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language): Use Ramseyer formatting to show description amendments.

Acquire land, plan, design, construct, and inspect sustainable roadway and related improvements including, but not limited to: 1) the 2500 to 2700 block of Liliha Street; 2) street rehabilitation and drainage improvements to the 1000 to 1600 block of Alewa Drive and the 1000 to 1500 block of Malua Drive in Alewa Heights; and 3) the implementation of the Tantalus-Round Top Corridor Management Plan (2019) recommendations for the 3200, 3700 and 4000 blocks of Round Top Drive (to Forest Ridge Way) and the 3300 block of Tantalus Drive[.], and the City-owned portion of Pulama Road to address ponding and improve drainage.

EXISTING PROJECT AMOUNT				AMENDMENT				PROPOSED NEW TOTAL			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
\$10,000	L	\$36,000,000	HI		L	\$100,000	HI	\$10,000	L	\$36,100,000	HI
\$110,000	P			\$10,000	P			\$120,000	P	\$0	
\$3,580,000	D			\$10,000	D			\$3,590,000	D	\$0	
\$31,299,000	C			\$80,000	C			\$31,379,000	C	\$0	
\$1,001,000	I				I			\$1,001,000	I	\$0	
	E				E			\$0	E	\$0	
	R				R			\$0	R	\$0	
	X				X			\$0	X	\$0	
	A				A			\$0	A	\$0	
\$36,000,000		\$36,000,000		\$100,000		\$100,000		\$36,100,000		\$36,100,000	

EXECUTIVE CAPITAL BUDGET
PROPOSED AMENDMENT TO BILL _15_ (2022), CD1

FUNCTION:	CULTURE - RECREATION
PROGRAM:	PARTICIPANT, SPECTATOR, AND OTHER RECREATION
DEPARTMENT:	DESIGN AND CONSTRUCTION
PROJECT NUMBER:	
PROJECT TITLE:	KAHUKU DISTRICT PARK IMPROVEMENTS

PAGE: 3 of 3
DATE: 4/22/2022
COUNCILMEMBER: TSUNEYOSHI
STAFF & PHONE EXT: Mike x85037

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language): Use Ramseyer formatting to show description amendments.
Plan and design master planned improvements in Kahuku District Park including, but not limited to, the construction of a multi-purpose recreational facility and 50 meter swimming pool as recommended in the Ko'olauloa Region Park Master Plan

EXISTING PROJECT AMOUNT				AMENDMENT				PROPOSED NEW TOTAL			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
	L				L	\$750,000	GI	\$0	L	\$750,000	GI
	P			\$250,000	P			\$250,000	P	\$0	
	D			\$500,000	D			\$500,000	D	\$0	
	C				C			\$0	C	\$0	
	I				I			\$0	I	\$0	
	E				E			\$0	E	\$0	
	R				R			\$0	R	\$0	
	X				X			\$0	X	\$0	
	A				A			\$0	A	\$0	
\$0		\$0		\$750,000		\$750,000		\$750,000		\$750,000	

COUNCIL DISTRICT III
Councilmember Esther Kiaʻāina

Summary of Amendments Executive Capital Budget Bill 15 (2022)

Number	Title of Project	Net Change	
		Amount (enter adds and cuts, if applicable)	Fund
1	Affordable Housing for Pandemic Impacted Communities	\$34,003,000	FG
2	Vacant or Abandoned Properties Improvements	\$17,003,000	FG

EXECUTIVE CAPITAL BUDGET PROPOSED AMENDMENT TO BILL 15 (2022)

FUNCTION:	HUMAN SERVICES
PROGRAM:	HUMAN SERVICES
DEPARTMENT:	LAND MANAGEMENT
PROJECT NUMBER:	
PROJECT TITLE:	AFFORDABLE HOUSING FOR PANDEMIC IMPACTED COMMUNITIES

PAGE: 1 of 2
 DATE: Wednesday, April 20, 2022
 COUNCILMEMBER: Esther Kia'aina
 STAFF & PHONE EXT: Patrick Cordova x85018

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language): Use Ramseyer formatting to show description amendments.
 Utilization of funding from the American Rescue Plan Act of 2021 (Pub. L. 117-2) to acquire land, plan, design, construct, rehabilitate, and/or provide funds for other miscellaneous costs for the development of low income affordable housing, including the development of Accessory Dwelling Units (ADU), and any necessary related infrastructure improvement to respond to individuals and communities impacted by and disproportionately impacted by the pandemic including, but not limited to, populations below 30% and 50% AMI; survivors of domestic violence; and those at-risk of or currently experiencing homelessness.

EXISTING PROJECT AMOUNT				AMENDMENT				PROPOSED NEW TOTAL			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
	L			\$25,000,000	L	\$34,003,000	FG	\$25,000,000	L	\$34,003,000	FG
	P			\$1,000	P			\$1,000	P	\$0	
	D			\$1,000	D			\$1,000	D	\$0	
	C			\$6,000,000	C			\$6,000,000	C	\$0	
	I			\$3,000,000	I			\$3,000,000	I	\$0	
	E				E			\$0	E	\$0	
	R				R			\$0	R	\$0	
	X			\$1,000	X			\$1,000	X	\$0	
	A				A			\$0	A	\$0	
\$0		\$0		\$34,003,000		\$34,003,000		\$34,003,000		\$34,003,000	

**EXECUTIVE CAPITAL BUDGET
PROPOSED AMENDMENT TO BILL 15 (2022)**

FUNCTION:	HUMAN SERVICES
PROGRAM:	HUMAN SERVICES
DEPARTMENT:	LAND MANAGEMENT
PROJECT NUMBER:	
PROJECT TITLE:	VACANT OR ABANDONED PROPERTIES IMPROVEMENTS

PAGE: 2 of 2
 DATE: Wednesday, April 20, 2022
 COUNCILMEMBER: Esther Kia'aina
 STAFF & PHONE EXT: Patrick Cordova x85018

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language): Use Ramseyer formatting to show description amendments.
 Utilization of funding from the American Rescue Plan Act of 2021 (Pub. L. 117-2) for addressing the impacts of the pandemic on disproportionately impacted households or communities through 1) rehabilitation, renovation, maintenance or costs to secure vacant or abandoned properties to reduce their negative impact; 2) costs associated with acquiring and securing legal title of vacant or abandoned properties and other costs to position the property for current or future productive use; 3) removal and remediation of environmental contaminants or hazards from vacant or abandoned properties; 4) demolition or deconstruction of abandoned buildings (including residential, commercial, or industrial buildings) paired with greening or other lot improvement as a part of strategy for neighborhood revitalization; 5) conversion of vacant or abandoned properties to affordable housing, greening or cleanup of vacant lots, as well as other efforts to make vacant lots safer for surrounding community; 6) or inspection fees and other administrative costs incurred to ensure compliance with applicable environmental laws and regulations for demolition, greening, or other remediation activities.

EXISTING PROJECT AMOUNT				AMENDMENT				PROPOSED NEW TOTAL			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
\$12,500,000	L	\$12,502,000	FG		L	\$4,501,000	FG	\$12,500,000	L	\$17,003,000	FG
\$1,000	P				P			\$1,000	P	\$0	
	D			\$1,000	D			\$1,000	D	\$0	
	C			\$3,000,000	C			\$3,000,000	C	\$0	
	I			\$1,500,000	I			\$1,500,000	I	\$0	
	E				E			\$0	E	\$0	
	R				R			\$0	R	\$0	
\$1,000	X				X			\$1,000	X	\$0	
	A				A			\$0	A	\$0	
\$12,502,000		\$12,502,000		\$4,501,000		\$4,501,000		\$17,003,000		\$17,003,000	

COUNCIL DISTRICT IV
Councilmember Tommy Waters

Date: 4/22/22

Councilmember: Tommy Waters

**Summary of Amendments
Executive Capital Budget
Bill 15 (2022), CD1**

Number	Title of Project	Net Change	
		Amount <small>(enter adds and cuts, if applicable)</small>	Fund
1	Waikiki War Memorial Complex/Waikiki Beach	\$500,000	GI
2	Ala Wai Golf Course Clubhouse Improvements	\$1,000,000	GI
3	Affordable Housing Strategic Development Program	\$60,000,000	FG
4	Drainage Improvements at Various Locations	\$50,000	GI
5	Red Hill Clean Water Security Initiatives	\$25,000,000	FG
		\$1,050,000	GI
TOTAL		\$85,000,000	FG

**EXECUTIVE CAPITAL BUDGET
PROPOSED AMENDMENT TO BILL 15 (2022), CD1**

FUNCTION:	Culture - Recreation
PROGRAM:	Participant, Spectator and Other Recreation
DEPARTMENT:	Design and Construction
PROJECT NUMBER:	1998117
PROJECT TITLE:	Waikiki War Memorial Complex/Waikiki Beach

PAGE: 1 of 5
 DATE: 4/22/2022
 COUNCILMEMBER: Tommy Waters
 STAFF & PHONE EXT: Cory Chun; x85046

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language): Use Ramseyer formatting to show description amendments.
Design sustainable facility improvements.

EXISTING PROJECT AMOUNT				AMENDMENT				PROPOSED NEW TOTAL			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
	L				L	\$500,000	GI	\$0	L	\$500,000	GI
	P				P			\$0	P	\$0	
	D			\$500,000	D			\$500,000	D	\$0	
	C				C			\$0	C	\$0	
	I				I			\$0	I	\$0	
	E				E			\$0	E	\$0	
	R				R			\$0	R	\$0	
	X				X			\$0	X	\$0	
	A				A			\$0	A	\$0	
\$0		\$0		\$500,000		\$500,000		\$500,000		\$500,000	

**EXECUTIVE CAPITAL BUDGET
PROPOSED AMENDMENT TO BILL 15 (2022), CD1**

FUNCTION:	Culture - Recreation
PROGRAM:	Special Recreation Facilities
DEPARTMENT:	Parks and Recreation
PROJECT NUMBER:	
PROJECT TITLE:	Ala Wai Golf Course Clubhouse Improvements

PAGE: 2 of 5
 DATE: 4/22/2022
 COUNCILMEMBER: Tommy Waters
 STAFF & PHONE EXT: Cory Chun; x85046

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language): Use Ramseyer formatting to show description amendments.
Design, construct and inspect renovations and improvements to the Ala Wai Golf Course Clubhouse.

EXISTING PROJECT AMOUNT				AMENDMENT				PROPOSED NEW TOTAL			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
	L				L	\$1,000,000	GI	\$0	L	\$1,000,000	GI
	P				P			\$0	P	\$0	
	D			\$5,000	D			\$5,000	D	\$0	
	C			\$990,000	C			\$990,000	C	\$0	
	I			\$5,000	I			\$5,000	I	\$0	
	E				E			\$0	E	\$0	
	R				R			\$0	R	\$0	
	X				X			\$0	X	\$0	
	A				A			\$0	A	\$0	
\$0		\$0		\$1,000,000		\$1,000,000		\$1,000,000		\$1,000,000	

EXECUTIVE CAPITAL BUDGET
PROPOSED AMENDMENT TO BILL 15 (2022), CD1

FUNCTION:	Human Services
PROGRAM:	Human Services
DEPARTMENT:	Community Services
PROJECT NUMBER:	2016001
PROJECT TITLE:	Affordable Housing Strategic Development Program

PAGE: 3 of 5
DATE: 4/22/2022
COUNCILMEMBER: Tommy Waters
STAFF & PHONE EXT: Cory Chun; x85046

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language): Use Ramseyer formatting to show description amendments.
[Provide Affordable Housing Funds (AF) for the renovation and/or development of low income affordable housing which may be administered or managed by the City and County of Honolulu or in conjunction with private non-profit or private developers.] Provide funds from the American Rescue Plan Act of 2021 (Pub. L. 117-2) in accordance with Charter Section 9-204 that may be administered or managed by the City and County of Honolulu or in conjunction with private non-profit or private developers.

EXISTING PROJECT AMOUNT				AMENDMENT				PROPOSED NEW TOTAL			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
\$0	L	\$0			L	\$60,000,000	FG	\$0	L	\$60,000,000	FG
	P				P			\$0	P	\$0	
	D				D			\$0	D	\$0	
	C				C			\$0	C	\$0	
	I				I			\$0	I	\$0	
	E				E			\$0	E	\$0	
	R				R			\$0	R	\$0	
	X			\$60,000,000	X			\$60,000,000	X	\$0	
	A				A			\$0	A	\$0	
\$0		\$0		\$60,000,000		\$60,000,000		\$60,000,000		\$60,000,000	

**EXECUTIVE CAPITAL BUDGET
PROPOSED AMENDMENT TO BILL 15 (2022), CD1**

FUNCTION:	Highways and Streets
PROGRAM:	Storm Drainage
DEPARTMENT:	Design and Construction
PROJECT NUMBER:	2000052
PROJECT TITLE:	Drainage Improvements at Various Locations

PAGE: 4 of 5
 DATE: 4/22/2022
 COUNCILMEMBER: Tommy Waters
 STAFF & PHONE EXT: Cory Chun; x85046

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language): Use Ramseyer formatting to show description amendments.
 Miscellaneous drainage improvements at various locations, to include drain manholes, box culverts, and drain extensions[.], including completion of a drainage study for Opihi Street in FY23 from FY25.

EXISTING PROJECT AMOUNT				AMENDMENT				PROPOSED NEW TOTAL			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
\$10,000	L	\$3,160,000	HI		L	\$50,000	HI	\$10,000	L	\$3,210,000	HI
\$100,000	P			\$50,000	P			\$150,000	P	\$0	
\$800,000	D				D			\$800,000	D	\$0	
\$2,250,000	C				C			\$2,250,000	C	\$0	
	I				I			\$0	I	\$0	
	E				E			\$0	E	\$0	
	R				R			\$0	R	\$0	
	X				X			\$0	X	\$0	
	A				A			\$0	A	\$0	
\$3,160,000		\$3,160,000		\$50,000		\$50,000		\$3,210,000		\$3,210,000	

EXECUTIVE CAPITAL BUDGET PROPOSED AMENDMENT TO BILL 15 (2022), CD1

FUNCTION:	General Government
PROGRAM:	Staff Agencies
DEPARTMENT:	Budget and Fiscal Services
PROJECT NUMBER:	
PROJECT TITLE:	Red Hill Clean Water Security Initiatives

PAGE: 5 of 5
 DATE: 4/22/2022
 COUNCILMEMBER: Tommy Waters
 STAFF & PHONE EXT: Cory Chun; x85046

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language): Use Ramseyer formatting to show description amendments.
 Provision of funds from the American Rescue Plan Act of 2021 (Pub. L. 117-2) to the Honolulu Board of Water Supply for water security initiatives to continue providing clean water after aquifer contamination from the Red Hill Bulk Fuel Storage Facility.

EXISTING PROJECT AMOUNT				AMENDMENT				PROPOSED NEW TOTAL			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
	L		GI		L	\$25,000,000	FG	\$0	L	\$25,000,000	FG
	P				P			\$0	P	\$0	
	D				D			\$0	D	\$0	
	C				C			\$0	C	\$0	
	I				I			\$0	I	\$0	
	E				E			\$0	E	\$0	
	R				R			\$0	R	\$0	
	X			\$25,000,000	X			\$25,000,000	X	\$0	
	A				A			\$0	A	\$0	
\$0		\$0		\$25,000,000		\$25,000,000		\$25,000,000		\$25,000,000	

COUNCIL DISTRICT V
Councilmember Calvin K.Y. Say

**Summary of Amendments
Executive Capital Budget
Bill 15 (2022) CD1**

Number	Title of Project	Net Change	
		Amount (enter adds and cuts, if applicable)	Fund
1	Golf Course Improvements		
2	Waikiki Surf Rack	\$100,000	GI
3	Cartwright Neighborhood Park (TMK: 2-4-10:15; 2.37 Acres)	\$300,000	FG
4	Honolulu Hale Improvements	\$9,000,000	GI
5	Pedestrian Crossing Beacons	\$900,000	GI
6	Rock Slide Potential Inspections and Mitigative Improvements	\$10,000,000	GI
Total		\$20,300,000	

**EXECUTIVE CAPITAL BUDGET
PROPOSED AMENDMENT TO BILL 15 (2022) CD1**

FUNCTION:	Culture-Recreation
PROGRAM:	Special Recreation Facilities
DEPARTMENT:	Design and Construction
PROJECT NUMBER:	2001053
PROJECT TITLE:	Golf Course Improvements

PAGE: 1 of 6
 DATE: 3/19/2022
 COUNCILMEMBER: CALVIN SAY
 STAFF & PHONE EXT: JANEL DENNY x85055

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language): Use Ramseyer formatting to show description amendments.
 Design, construct, and inspect sustainable and resilient 20,000 I golf facilities improvements, including renovations to the Ala Wai Golf Course Clubhouse. [~~No funds shall be expended unless a total of 35 golf tournaments are first held at golf facilities in FY 2023.~~]

EXISTING PROJECT AMOUNT				AMENDMENT				PROPOSED NEW TOTAL			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
	L				L			\$0	L	\$0	
	P				P			\$0	P	\$0	
	D				D			\$0	D	\$0	
	C				C			\$0	C	\$0	
	I				I			\$0	I	\$0	
	E				E			\$0	E	\$0	
	R				R			\$0	R	\$0	
	X				X			\$0	X	\$0	
	A				A			\$0	A	\$0	
\$0		\$0		\$0		\$0		\$0		\$0	

**EXECUTIVE CAPITAL BUDGET
PROPOSED AMENDMENT TO BILL 15 (2022) CD1**

FUNCTION:	Culture-Recreation
PROGRAM:	Participant, Spectator, and Other Recreation
DEPARTMENT:	Design and Construction
PROJECT NUMBER:	
PROJECT TITLE:	Waikiki Surf Rack

PAGE: 2 of 6
 DATE: 3/19/2022
 COUNCILMEMBER: CALVIN SAY
 STAFF & PHONE EXT: JANEL DENNY x85055

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language): Use Ramseyer formatting to show description amendments.
 Design and construct protective barrier around city-owned Waikiki surf racks.

EXISTING PROJECT AMOUNT				AMENDMENT				PROPOSED NEW TOTAL			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
	L				L	\$100,000	GI	\$0	L	\$100,000	GI
	P			\$10,000	P			\$10,000	P	\$0	
	D			\$10,000	D			\$10,000	D	\$0	
	C			\$50,000	C			\$50,000	C	\$0	
	I			\$10,000	I			\$10,000	I	\$0	
	E			\$10,000	E			\$10,000	E	\$0	
	R				R			\$0	R	\$0	
	X			\$10,000	X			\$10,000	X	\$0	
	A				A			\$0	A	\$0	
\$0		\$0		\$100,000		\$100,000		\$100,000		\$100,000	

**EXECUTIVE CAPITAL BUDGET
PROPOSED AMENDMENT TO BILL 15 (2022) CD1**

FUNCTION:	Culture-Recreation
PROGRAM:	Participant, Spectator, and Other Recreation
DEPARTMENT:	Design and Construction
PROJECT NUMBER:	200003
PROJECT TITLE:	Cartwright Neighborhood Park (TMK: 2-4-10:15; 2.37 Acres)

PAGE: 3 of 6
 DATE: 3/19/2022
 COUNCILMEMBER: CALVIN SAY
 STAFF & PHONE EXT: JANEL DENNY x85055

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language): Use Ramseyer formatting to show description amendments.
~~[FY 2000 – design and construct site improvements to include fencing to increase fence height along kinau and keeaumoku streets.]~~ Acquire System Integrated Restrooms for use as public toilets.

EXISTING PROJECT AMOUNT				AMENDMENT				PROPOSED NEW TOTAL			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
\$0	L	\$0			L	\$300,000	FG	\$0	L	\$300,000	FG
	P			\$1,000	P			\$1,000	P	\$0	
	D			\$1,000	D			\$1,000	D	\$0	
	C			\$1,000	C			\$1,000	C	\$0	
	I			\$1,000	I			\$1,000	I	\$0	
	E			\$295,000	E			\$295,000	E	\$0	
	R				R			\$0	R	\$0	
	X			\$1,000	X			\$1,000	X	\$0	
	A				A			\$0	A	\$0	
\$0		\$0		\$300,000		\$300,000		\$300,000		\$300,000	

**EXECUTIVE CAPITAL BUDGET
PROPOSED AMENDMENT TO BILL 15 (2022) CD1**

FUNCTION:	General Government
PROGRAM:	Public Facilities - Additions and Improvements
DEPARTMENT:	Design and Construction
PROJECT NUMBER:	2014131
PROJECT TITLE:	Honolulu Hale Improvements

PAGE: 4 of 6
 DATE: 3/19/2022
 COUNCILMEMBER: CALVIN SAY
 STAFF & PHONE EXT: JANEL DENNY x85055

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language): Use Ramseyer formatting to show description amendments.

EXISTING PROJECT AMOUNT				AMENDMENT				PROPOSED NEW TOTAL			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
	L	\$1,000,000	GI		L	\$9,000,000	GI	\$0	L	\$10,000,000	GI
	P				P			\$0	P	\$0	
\$1,000,000	D			\$2,000,000	D			\$3,000,000	D	\$0	
	C			\$7,000,000	C			\$7,000,000	C	\$0	
	I				I			\$0	I	\$0	
	E				E			\$0	E	\$0	
	R				R			\$0	R	\$0	
	X				X			\$0	X	\$0	
	A				A			\$0	A	\$0	
\$1,000,000		\$1,000,000		\$9,000,000		\$9,000,000		\$10,000,000		\$10,000,000	

**EXECUTIVE CAPITAL BUDGET
PROPOSED AMENDMENT TO BILL 15 (2022) CD1**

FUNCTION:	Highways and Streets
PROGRAM:	Highways, Streets and Roadways
DEPARTMENT:	Design and Construction
PROJECT NUMBER:	
PROJECT TITLE:	Pedestrian Crossing Beacons

PAGE: 5 of 6
 DATE: 3/19/2022
 COUNCILMEMBER: CALVIN SAY
 STAFF & PHONE EXT: JANEL DENNY x85055

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language): Use Ramseyer formatting to show description amendments.
 Plan, design, construct, and inspect pedestrian crossing beacons for various locations.

EXISTING PROJECT AMOUNT				AMENDMENT				PROPOSED NEW TOTAL			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
	L				L	\$900,000	GI	\$0	L	\$900,000	GI
	P				P			\$0	P	\$0	
	D			\$100,000	D			\$100,000	D	\$0	
	C			\$500,000	C			\$500,000	C	\$0	
	I			\$200,000	I			\$200,000	I	\$0	
	E			\$100,000	E			\$100,000	E	\$0	
	R				R			\$0	R	\$0	
	X				X			\$0	X	\$0	
	A				A			\$0	A	\$0	
\$0		\$0		\$900,000		\$900,000		\$900,000		\$900,000	

**EXECUTIVE CAPITAL BUDGET
PROPOSED AMENDMENT TO BILL 15 (2022) CD1**

FUNCTION:	Public Safety
PROGRAM:	Other Protection-Miscellaneous
DEPARTMENT:	Design and Construction
PROJECT NUMBER:	2001154
PROJECT TITLE:	Rock Slide Potential Inspections and Mitigative Improvements

PAGE: 6 of 6
 DATE: 3/19/2022
 COUNCILMEMBER: CALVIN SAY
 STAFF & PHONE EXT: JANEL DENNY x85055

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language): Use Ramseyer formatting to show description amendments.

EXISTING PROJECT AMOUNT				AMENDMENT				PROPOSED NEW TOTAL			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
\$5,000	L	\$1,505,000	HI	\$1,000,000	L	\$10,000,000	HI	\$1,005,000	L	\$11,505,000	HI
\$5,000	P			\$2,500,000	P			\$2,505,000	P	\$0	
\$990,000	D			\$2,500,000	D			\$3,490,000	D	\$0	
\$500,000	C			\$4,000,000	C			\$4,500,000	C	\$0	
\$5,000	I				I			\$5,000	I	\$0	
	E				E			\$0	E	\$0	
	R				R			\$0	R	\$0	
	X				X			\$0	X	\$0	
	A				A			\$0	A	\$0	
\$1,505,000		\$1,505,000		\$10,000,000		\$10,000,000		\$11,505,000		\$11,505,000	

COUNCIL DISTRICT VI
Councilmember Carol Fukunaga

**Summary of Amendments
Executive Capital Budget
Bill 15 (2022), CD1**

Number	Title of Project	Net Change	
		Amount (enter adds and cuts, if applicable)	Fund
1	Bus Stop Site Improvements	\$150,000	FG
2	Rehabilitation of Streets	\$4,000,000	FG

**EXECUTIVE CAPITAL BUDGET
PROPOSED AMENDMENT TO BILL 15 (2022), CD1**

FUNCTION:	UTILITIES OR OTHER ENTERPRISES
PROGRAM:	MASS TRANSIT
DEPARTMENT:	TRANSPORTATION SERVICES
PROJECT NUMBER:	2003007
PROJECT TITLE:	BUS STOP SITE IMPROVEMENTS

PAGE: 1 of 2
 DATE: 22-Apr-22
 COUNCILMEMBER: FUKUNAGA
 STAFF & PHONE EXT: KIMBERLY RIBELLIA-COLLINS X85045

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language): Use Ramseyer formatting to show description amendments.
BUS STOP SITE IMPROVEMENTS: Utilization of City funding and funding from the American Rescue Plan Act of 2021 (Pub. L. 117-2) to plan, design, construct, inspect and equipment for bus stop improvements at various locations, including but not limited to, solar lighting improvements for bus stop no. 372 located Wood Street (town/bound) @ Pali Hwy.

EXISTING PROJECT AMOUNT				AMENDMENT				PROPOSED NEW TOTAL			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
	L				L			\$0	L	\$0	
	P			\$1,000	P			\$1,000	P	\$0	
\$365,000	D	\$281,000	HI	\$10,000	D			\$375,000	D	\$281,000	
\$1,040,000	C	\$1,124,000	FG	\$118,000	C	\$150,000	FG	\$1,158,000	C	\$1,274,000	
	I			\$1,000	I			\$1,000	I	\$0	
	E			\$20,000	E			\$20,000	E	\$0	
	R				R			\$0	R	\$0	
	X				X			\$0	X	\$0	
	A				A			\$0	A	\$0	
\$1,405,000		\$1,405,000		\$150,000		\$150,000		\$1,555,000		\$1,555,000	

EXECUTIVE CAPITAL BUDGET
PROPOSED AMENDMENT TO BILL 15 (2022), CD1

FUNCTION:	HIGHWAYS AND STREETS
PROGRAM:	HIGHWAYS, STREETS AND ROADWAYS
DEPARTMENT:	DESIGN AND CONSTRUCTION
PROJECT NUMBER:	1997502
PROJECT TITLE:	REHABILITATION OF STREETS

PAGE: 2 of 2
DATE: 22-Apr-22
COUNCILMEMBER: Fukunaga
STAFF & PHONE EXT: KIMBERLY RIBELLIA-COLLINS X85045

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language): Use Ramseyer formatting to show description amendments.
Utilization of City funding and funding from the American Rescue Plan Act of 2021 (Pub. L. 117-2) to acquire land, plan, design, construct, and inspect Sustainable roadway and related improvements including, but not limited to: 1) the 2500 to 2700 block of Liliha Street; 2) street rehabilitation and drainage improvements to the 1000 to 1600 block of Alewa Drive and the 1000 to 1500 block of Malua Drive in Alewa Heights; and 3) the implementation of the Tantalus-Round Top Corridor Management Plan (2019) recommendations for the 3200, 3700 and 4000 blocks of Round Top Drive (to Forest Ridge Way) and the 3300 block of Tantalus Drive.

EXISTING PROJECT AMOUNT				AMENDMENT				PROPOSED NEW TOTAL			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
\$10,000	L			\$5,000	L	\$4,000,000	FG	\$15,000	L	\$4,000,000	
\$110,000	P			\$500,000	P			\$610,000	P	\$0	
\$3,580,000	D	\$36,000,000	HI	\$500,000	D			\$4,080,000	D	\$36,000,000	
\$31,299,000	C			\$2,990,000	C			\$34,289,000	C	\$0	
\$1,001,000	I			\$4,000	I			\$1,005,000	I	\$0	
	E			\$1,000	E			\$1,000	E	\$0	
	R				R			\$0	R	\$0	
	X				X			\$0	X	\$0	
	A				A			\$0	A	\$0	
\$36,000,000		\$36,000,000		\$4,000,000		\$4,000,000		\$40,000,000		\$40,000,000	

COUNCIL DISTRICT VII
Councilmember Radiant Cordero

Summary of Amendments Executive Capital Budget Bill 15 (2022), CD1

Number	Title of Project	Net Change	
		Amount (enter adds and cuts, if applicable)	Fund
1	HOA ALOHA NEIGHBORHOOD PARK	(\$1,000)	FG
2	KAMEHAMEHA COMMUNITY PARK IMPROVEMENTS	(\$1,000)	FG

EXECUTIVE CAPITAL BUDGET
PROPOSED AMENDMENT TO BILL 15 (2022), CD1

FUNCTION:	Cuture - Recreation
PROGRAM:	Participant, Spectator and Other Recreation
DEPARTMENT:	Design and Construction
PROJECT NUMBER:	2018093
PROJECT TITLE:	HOA ALOHA NEIGHBORHOOD PARK

PAGE: 1 of 2
DATE: 4/22/2022
COUNCILMEMBER: Radiant Cordero
STAFF & PHONE EXT: Dinna Schwiering x85031

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language): Use Ramseyer formatting to show description amendments.
(Delete project)

EXISTING PROJECT AMOUNT				AMENDMENT				PROPOSED NEW TOTAL			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
	L				L	(\$1,000)	FG	\$0	L	(\$1,000)	FG
	P			(\$1,000)	P			(\$1,000)	P	\$0	
	D				D			\$0	D	\$0	
	C				C			\$0	C	\$0	
	I				I			\$0	I	\$0	
	E				E			\$0	E	\$0	
	R				R			\$0	R	\$0	
	X				X			\$0	X	\$0	
	A				A			\$0	A	\$0	
\$0		\$0		(\$1,000)		(\$1,000)		(\$1,000)		(\$1,000)	

**EXECUTIVE CAPITAL BUDGET
PROPOSED AMENDMENT TO BILL 15 (2022), CD1**

FUNCTION:	Cuture - Recreation
PROGRAM:	Participant, Spectator and Other Recreation
DEPARTMENT:	Design and Construction
PROJECT NUMBER:	2017103
PROJECT TITLE:	KAMEHAMEHA COMMUNITY PARK IMPROVEMENTS

PAGE: 2 of 2
 DATE: 4/22/2022
 COUNCILMEMBER: Radiant Cordero
 STAFF & PHONE EXT: Dinna Schwiering x85031

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language): Use Ramseyer formatting to show description amendments.
 (Delete project)

EXISTING PROJECT AMOUNT				AMENDMENT				PROPOSED NEW TOTAL			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
	L				L	(\$1,000)	FG	\$0	L	(\$1,000)	FG
	P			(\$1,000)	P			(\$1,000)	P	\$0	
	D				D			\$0	D	\$0	
	C				C			\$0	C	\$0	
	I				I			\$0	I	\$0	
	E				E			\$0	E	\$0	
	R				R			\$0	R	\$0	
	X				X			\$0	X	\$0	
	A				A			\$0	A	\$0	
\$0		\$0		(\$1,000)		(\$1,000)		(\$1,000)		(\$1,000)	

COUNCIL DISTRICT VIII
Councilmember Brandon J.C. Elefante

EXECUTIVE CAPITAL BUDGET
PROPOSED AMENDMENT TO BILL 15 (2022) CD1

FUNCTION:	HIGHWAYS AND STREETS
PROGRAM:	HIGHWAYS STREETS AND ROADWAYS
DEPARTMENT:	DESIGN AND CONSTRUCTION
PROJECT NUMBER:	1998515
PROJECT TITLE:	GUARDRAIL IMPROVEMENTS

PAGE: 1 of 1
DATE: 4/22/2022
COUNCILMEMBER: BRANDON ELEFANTE
STAFF & PHONE EXT: DION MESTA X85065

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language): Use Ramseyer formatting to show description amendments.
Acquire land, design, construct, and inspect guardrail improvements at various locations including, but not limited to, guardrail replacements on Kamehameha Highway between Heeia Kea Pier and Long Bridge, Kahaluu[,] and installation of a guardrail on Ka Uka Boulevard, northeast of the southwestern intersection with Ukee Street.

EXISTING PROJECT AMOUNT				AMENDMENT				PROPOSED NEW TOTAL			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
\$5,000	L	\$1,625,000	HI		L	\$350,000	HI	\$5,000	L	\$1,975,000	HI
	P				P			\$0	P	\$0	
\$205,000	D			\$5,000	D			\$210,000	D	\$0	
\$1,385,000	C			\$340,000	C			\$1,725,000	C	\$0	
\$30,000	I			\$5,000	I			\$35,000	I	\$0	
	E				E			\$0	E	\$0	
	R				R			\$0	R	\$0	
	X				X			\$0	X	\$0	
	A				A			\$0	A	\$0	
\$1,625,000		\$1,625,000		\$350,000		\$350,000		\$1,975,000		\$1,975,000	