


**CITY COUNCIL**  
CITY AND COUNTY OF HONOLULU  
530 SOUTH KING STREET, ROOM 202  
HONOLULU, HAWAII 96813-3065  
TELEPHONE: (808) 768-5010 • FAX: (808) 768-5011

'22APR22 PM 5:20 CITY CLERK

**CALVIN SAY**  
Councilmember District 5  
Telephone: (808) 768-5005  
Email: ckysay@honolulu.gov

April 22, 2022

TO: DARCIE NAGO  
OFFICE OF THE CITY CLERK

FROM: COUNCILMEMBER CALVIN SAY 

RE: **PROPOSED BUDGET AMENDMENTS**

Attached please find my proposed amendments to the following budget bills for consideration by the Budget Committee:

Bill 14 (2022) CD1: Executive Operating Budget

Bill 15 (2022) CD1: Executive Capital Budget

Thank you.

**COUNCIL COM. 156  
BUD**

# EXECUTIVE OPERATING BUDGET

## PROPOSED AMENDMENT TO BILL 14 (2022), CD1

PAGE: 1 of 8

DATE: 4/22/2022

COUNCILMEMBER: SAY

STAFF & PHONE EXT: Janel X85055

FUNCTION: General Government

PROGRAM: Law

DEPARTMENT: Prosecuting Attorney

ACTIVITY: Administration

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Reduce funding for salaries		(\$565,000)	S	GN	See D-252 (2022)

# EXECUTIVE OPERATING BUDGET

## PROPOSED AMENDMENT TO BILL 14 (2022), CD1

PAGE: 2 of 8

DATE: 4/22/2022

COUNCILMEMBER: SAY

STAFF & PHONE EXT: Janel X85055

FUNCTION: General Government

PROGRAM: Law

DEPARTMENT: Prosecuting Attorney

ACTIVITY: Prosecution

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Add funding for salaries		\$565,000	S	GN	See D-252 (2022)

**EXECUTIVE OPERATING BUDGET**  
**PROPOSED AMENDMENT TO BILL 14 (2022), CD1**

PAGE:	3 of 8
DATE:	4/22/2022
COUNCILMEMBER:	SAY
STAFF & PHONE EXT:	Janel X85055
FUNCTION:	Debt Service
PROGRAM:	Bond Principal and Interest
DEPARTMENT:	
ACTIVITY:	City and County Bonds

[illegible]

# EXECUTIVE OPERATING BUDGET

## PROPOSED AMENDMENT TO BILL 14 (2022), CD1

PAGE: 4 of 8

DATE: 4/22/2022

COUNCILMEMBER: SAY

STAFF & PHONE EXT: Janel X85055

FUNCTION: Miscellaneous

PROGRAM: Other Miscellaneous

DEPARTMENT:

ACTIVITY: Provision for Vacant Positions

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Increase funding for current expenses		\$9,846,705	CE	GN	Restore reductions from Bill 14(22) CD1

# EXECUTIVE OPERATING BUDGET

## PROPOSED AMENDMENT TO BILL 14 (2022), CD1

PAGE:	5 of 8
DATE:	4/22/2022
COUNCILMEMBER:	SAY
STAFF & PHONE EXT:	Janel X85055
FUNCTION:	General Government
PROGRAM:	Law
DEPARTMENT:	Department of the Prosecuting Attorney
ACTIVITY:	Administration

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Increase funding for current expenses		\$100,000	CE	FG	To allow for expansion of Weed and Seed program coverage
Amend proviso language					New proviso language to read: "At least \$125,000 out of current expenses from the American Rescue Plan Act of 2021 (Pub. L. 117-2) shall be appropriated to support the Department of the Prosecuting Attorney's Weed and Seed program including areas such as Chinatown, Waikiki, and Kalihi."

# EXECUTIVE OPERATING BUDGET

## PROPOSED AMENDMENT TO BILL 14 (2022), CD1

PAGE:	6 of 8
DATE:	4/22/2022
COUNCILMEMBER:	SAY
STAFF & PHONE EXT:	Janel X85055
FUNCTION:	General Government
PROGRAM:	Executive
DEPARTMENT:	Managing Director
ACTIVITY:	City Management

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Amend Proviso Language					Remove: in no event shall any monies be expended unless \$5,000,000 is first obtained as a grant for property located on Hawaiian Homelands for cesspool conversion or replacement.

# EXECUTIVE OPERATING BUDGET

## PROPOSED AMENDMENT TO BILL 14 (2022), CD1

PAGE: 7 of 8

DATE: 4/22/2022

COUNCILMEMBER: SAY

STAFF & PHONE EXT: Janel X85055

FUNCTION: Highways and Streets

PROGRAM: Highways, Streets and Roadways

DEPARTMENT: Department of Facility Maintenance

ACTIVITY: Road Maintenance

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Increase funding for current expenses			CE	GN	Adding funds to address growing stream maintenance needs and repainting of crosswalks



# EXECUTIVE OPERATING BUDGET

## PROPOSED AMENDMENT TO BILL 14 (2022), CD1

PAGE:	8 of 8
DATE:	4/22/2022
COUNCILMEMBER:	SAY
STAFF & PHONE EXT:	Janel X85055
FUNCTION:	Highways and Streets
PROGRAM:	Highways, Streets and Roadways
DEPARTMENT:	Department of Facility Maintenance
ACTIVITY:	Road Maintenance

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Add proviso: "Add position count to reactivate 59 of the deactivated 59 positions at Road Maintenance to provide critical services such as: Stream cleaning, traffic signs and markings, masonry, asphalt paving, refuse collection at bus stops, operating vehicles/equipment, etc."	59.00		S	GN/HW	Reactivating the 59 positions will give the Division the flexibility to assign employees to perform Temporary Assignment (TA) to the deactivated positions when the services of these deactivated positions are needed. TA pay will be marginal (the difference between their permanent position and the higher level work they are performing on a temporary basis).

4/22/2022

Councilmember: CALVIN SAY

# Summary of Amendments Executive Capital Budget Bill 15 (2022) CD1

[illegible]

# EXECUTIVE CAPITAL BUDGET

## PROPOSED AMENDMENT TO BILL 15 (2022) CD1

FUNCTION:	Culture-Recreation	PAGE:	1	of	6
PROGRAM:	Special Recreation Facilities	DATE:	3/19/2022		
DEPARTMENT:	Design and Construction	COUNCILMEMBER:	CALVIN SAY		
PROJECT NUMBER:	2001053	STAFF & PHONE EXT:	JANEL DENNY x85055		
PROJECT TITLE:	Golf Course Improvements				

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language): Use Ramseyer formatting to show description amendments.

Design, construct, and inspect sustainable and resilient 20,000 I golf facilities improvements, including renovations to the Ala Wai Golf Course Clubhouse. [~~No funds shall be expended unless a total of 35 golf tournaments are first held at golf facilities in FY 2023.~~]

EXISTING PROJECT AMOUNT				AMENDMENT				PROPOSED NEW TOTAL			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
	L				L			\$0	L	\$0	
	P				P			\$0	P	\$0	
	D				D			\$0	D	\$0	
	C				C			\$0	C	\$0	
	I				I			\$0	I	\$0	
	E				E			\$0	E	\$0	
	R				R			\$0	R	\$0	
	X				X			\$0	X	\$0	
	A				A			\$0	A	\$0	
\$0		\$0		\$0		\$0		\$0		\$0	

# EXECUTIVE CAPITAL BUDGET

## PROPOSED AMENDMENT TO BILL 15 (2022) CD1

FUNCTION:	Culture-Recreation	PAGE:	2	of	6
PROGRAM:	Participant, Spectator, and Other Recreation	DATE:	3/19/2022		
DEPARTMENT:	Design and Construction	COUNCILMEMBER:	CALVIN SAY		
PROJECT NUMBER:		STAFF & PHONE EXT:	JANEL DENNY x85055		
PROJECT TITLE:	Waikiki Surf Rack				

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language): Use Ramseyer formatting to show description amendments.  
Design and construct protective barrier around city-owned Waikiki surf racks.

EXISTING PROJECT AMOUNT				AMENDMENT				PROPOSED NEW TOTAL			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
	L				L	\$100,000	GI	\$0	L	\$100,000	GI
	P			\$10,000	P			\$10,000	P	\$0	
	D			\$10,000	D			\$10,000	D	\$0	
	C			\$50,000	C			\$50,000	C	\$0	
	I			\$10,000	I			\$10,000	I	\$0	
	E			\$10,000	E			\$10,000	E	\$0	
	R				R			\$0	R	\$0	
	X			\$10,000	X			\$10,000	X	\$0	
	A				A			\$0	A	\$0	
\$0		\$0		\$100,000		\$100,000		\$100,000		\$100,000	

# EXECUTIVE CAPITAL BUDGET

## PROPOSED AMENDMENT TO BILL 15 (2022) CD1

FUNCTION:	Culture-Recreation	PAGE:	3	of	6
PROGRAM:	Participant, Spectator, and Other Recreation	DATE:	3/19/2022		
DEPARTMENT:	Design and Construction	COUNCILMEMBER:	CALVIN SAY		
PROJECT NUMBER:	200003	STAFF & PHONE EXT:	JANEL DENNY x85055		
PROJECT TITLE:	Cartwright Neighborhood Park (TMK: 2-4-10:15; 2.37 Acres)				

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language): Use Ramseyer formatting to show description amendments.

~~[FY 2000 – design and construct site improvements to include fencing to increase fence height along kinau and keeumoku streets.]~~ Acquire System Integrated Restrooms for use as public toilets.

EXISTING PROJECT AMOUNT				AMENDMENT				PROPOSED NEW TOTAL			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
\$0	L	\$0			L	\$300,000	FG	\$0	L	\$300,000	FG
	P			\$1,000	P			\$1,000	P	\$0	
	D			\$1,000	D			\$1,000	D	\$0	
	C			\$1,000	C			\$1,000	C	\$0	
	I			\$1,000	I			\$1,000	I	\$0	
	E			\$295,000	E			\$295,000	E	\$0	
	R				R			\$0	R	\$0	
	X			\$1,000	X			\$1,000	X	\$0	
	A				A			\$0	A	\$0	
\$0		\$0		\$300,000		\$300,000		\$300,000		\$300,000	

# EXECUTIVE CAPITAL BUDGET

## PROPOSED AMENDMENT TO BILL 15 (2022) CD1

FUNCTION:	General Government	PAGE:	4	of	6
PROGRAM:	Public Facilities - Additions and Improvements	DATE:	3/19/2022		
DEPARTMENT:	Design and Construction	COUNCILMEMBER:	CALVIN SAY		
PROJECT NUMBER:	2014131	STAFF & PHONE EXT:	JANEL DENNY x85055		
PROJECT TITLE:	Honolulu Hale Improvements				

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language): Use Ramseyer formatting to show description amendments.

EXISTING PROJECT AMOUNT				AMENDMENT				PROPOSED NEW TOTAL			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
	L	\$1,000,000	GI		L	\$9,000,000	GI	\$0	L	\$10,000,000	GI
	P				P			\$0	P	\$0	
\$1,000,000	D			\$2,000,000	D			\$3,000,000	D	\$0	
	C			\$7,000,000	C			\$7,000,000	C	\$0	
	I				I			\$0	I	\$0	
	E				E			\$0	E	\$0	
	R				R			\$0	R	\$0	
	X				X			\$0	X	\$0	
	A				A			\$0	A	\$0	
\$1,000,000		\$1,000,000		\$9,000,000		\$9,000,000		\$10,000,000		\$10,000,000	

# EXECUTIVE CAPITAL BUDGET

## PROPOSED AMENDMENT TO BILL 15 (2022) CD1

FUNCTION:	Highways and Streets	PAGE:	5	of	6
PROGRAM:	Highways, Streets and Roadways	DATE:	3/19/2022		
DEPARTMENT:	Design and Construction	COUNCILMEMBER:	CALVIN SAY		
PROJECT NUMBER:		STAFF & PHONE EXT:	JANEL DENNY x85055		
PROJECT TITLE:	Pedestrian Crossing Beacons				

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language): Use Ramseyer formatting to show description amendments.  
 Plan, design, construct, and inspect pedestrian crossing beacons for various locations.

EXISTING PROJECT AMOUNT				AMENDMENT				PROPOSED NEW TOTAL			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
	L				L	\$900,000	GI	\$0	L	\$900,000	GI
	P				P			\$0	P	\$0	
	D			\$100,000	D			\$100,000	D	\$0	
	C			\$500,000	C			\$500,000	C	\$0	
	I			\$200,000	I			\$200,000	I	\$0	
	E			\$100,000	E			\$100,000	E	\$0	
	R				R			\$0	R	\$0	
	X				X			\$0	X	\$0	
	A				A			\$0	A	\$0	
\$0		\$0		\$900,000		\$900,000		\$900,000		\$900,000	

# EXECUTIVE CAPITAL BUDGET

## PROPOSED AMENDMENT TO BILL 15 (2022) CD1

FUNCTION:	Public Safety	PAGE:	6	of	6
PROGRAM:	Other Protection-Miscellaneous	DATE:	3/19/2022		
DEPARTMENT:	Design and Construction	COUNCILMEMBER:	CALVIN SAY		
PROJECT NUMBER:	2001154	STAFF & PHONE EXT:	JANEL DENNY x85055		
PROJECT TITLE:	Rock Slide Potential Inspections and Mitigative Improvements				

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language): Use Ramseyer formatting to show description amendments.

EXISTING PROJECT AMOUNT				AMENDMENT				PROPOSED NEW TOTAL			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
\$5,000	L	\$1,505,000	HI	\$1,000,000	L	\$10,000,000	HI	\$1,005,000	L	\$11,505,000	HI
\$5,000	P			\$2,500,000	P			\$2,505,000	P	\$0	
\$990,000	D			\$2,500,000	D			\$3,490,000	D	\$0	
\$500,000	C			\$4,000,000	C			\$4,500,000	C	\$0	
\$5,000	I				I			\$5,000	I	\$0	
	E				E			\$0	E	\$0	
	R				R			\$0	R	\$0	
	X				X			\$0	X	\$0	
	A				A			\$0	A	\$0	
\$1,505,000		\$1,505,000		\$10,000,000		\$10,000,000		\$11,505,000		\$11,505,000	