



# CITY COUNCIL

CITY AND COUNTY OF HONOLULU  
530 SOUTH KING STREET, ROOM 202  
HONOLULU, HAWAII 96813-3065  
TELEPHONE: (808) 768-5010 • FAX: (808) 768-5011

**CAROL FUKUNAGA**

HONOLULU CITY COUNCIL, DISTRICT 6

PHONE: 768-5006 FAX: 768-1199

EMAIL: [cafukunaga@honolulu.gov](mailto:cafukunaga@honolulu.gov)

'22APR22 PM 4:50 CITY CLERK

April 22, 2022

TO: DARCIE NAGO  
OFFICE OF THE CITY CLERK

FROM: COUNCILMEMBER FUKUNAGA, DISTRICT 6

RE: PROPOSED BUDGET AMENDMENTS

A handwritten signature in black ink, appearing to read "Carol Fukunaga", is written over the "FROM:" line of the email header.

Attached please find my proposed amendments to the following budget bill for consideration by the Budget Committee:

Bill 15 (2022), CD 1: Executive Capital Budget

Thank you.

ATTACHMENT

COUNCIL COM. 155  
BUD

Date: 04/22/22

Councilmember: CAROL FUKUNAGA

# Summary of Amendments Executive Capital Budget Bill 15 (2022), CD1

[illegible]

# EXECUTIVE CAPITAL BUDGET

## PROPOSED AMENDMENT TO BILL 15 (2022), CD1

FUNCTION:	UTILITIES OR OTHER ENTERPRISES	PAGE:	1	of	2
PROGRAM:	MASS TRANSIT	DATE:	22-Apr-22		
DEPARTMENT:	TRANSPORTATION SERVICES	COUNCILMEMBER:	FUKUNAGA		
PROJECT NUMBER:	2003007	STAFF & PHONE EXT:	KIMBERLY RIBELLIA-COLLINS X85045		
PROJECT TITLE:	BUS STOP SITE IMPROVEMENTS				

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language): Use Ramseyer formatting to show description amendments.

BUS STOP SITE IMPROVEMENTS: Utilization of City funding and funding from the American Rescue Plan Act of 2021 (Pub. L. 117-2) to plan, design, construct, inspect and equipment for bus stop improvements at various locations, including but not limited to, solar lighting improvements for bus stop no. 372 located Wood Street (town/bound) @ Pali Hwy.

EXISTING PROJECT AMOUNT				AMENDMENT				PROPOSED NEW TOTAL			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
	L				L			\$0	L	\$0	
	P			\$1,000	P			\$1,000	P	\$0	
\$365,000	D	\$281,000	HI	\$10,000	D			\$375,000	D	\$281,000	
\$1,040,000	C	\$1,124,000	FG	\$118,000	C	\$150,000	FG	\$1,158,000	C	\$1,274,000	
	I			\$1,000	I			\$1,000	I	\$0	
	E			\$20,000	E			\$20,000	E	\$0	
	R				R			\$0	R	\$0	
	X				X			\$0	X	\$0	
	A				A			\$0	A	\$0	
\$1,405,000		\$1,405,000		\$150,000		\$150,000		\$1,555,000		\$1,555,000	

# EXECUTIVE CAPITAL BUDGET

## PROPOSED AMENDMENT TO BILL 15 (2022), CD1

FUNCTION:	HIGHWAYS AND STREETS	PAGE:	2	of	2
PROGRAM:	HIGHWAYS, STREETS AND ROADWAYS	DATE:	22-Apr-22		
DEPARTMENT:	DESIGN AND CONSTRUCTION	COUNCILMEMBER:	Fukunaga		
PROJECT NUMBER:	1997502	STAFF & PHONE EXT:	KIMBERLY RIBELLIA-COLLINS X85045		
PROJECT TITLE:	REHABILITATION OF STREETS				

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language): Use Ramseyer formatting to show description amendments.

Utilization of City funding and funding from the American Rescue Plan Act of 2021 (Pub. L. 117-2) to acquire land, plan, design, construct, and inspect Sustainable roadway and related improvements including, but not limited to: 1) the 2500 to 2700 block of Liliha Street; 2) street rehabilitation and drainage improvements to the 1000 to 1600 block of Alewa Drive and the 1000 to 1500 block of Malua Drive in Alewa Heights; and 3) the implementation of the Tantalus-Round Top Corridor Management Plan (2019) recommendations for the 3200, 3700 and 4000 blocks of Round Top Drive (to Forest Ridge Way) and the 3300 block of Tantalus Drive.

EXISTING PROJECT AMOUNT				AMENDMENT				PROPOSED NEW TOTAL			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
\$10,000	L			\$5,000	L	\$4,000,000	FG	\$15,000	L	\$4,000,000	
\$110,000	P			\$500,000	P			\$610,000	P	\$0	
\$3,580,000	D	\$36,000,000	HI	\$500,000	D			\$4,080,000	D	\$36,000,000	
\$31,299,000	C			\$2,990,000	C			\$34,289,000	C	\$0	
\$1,001,000	I			\$4,000	I			\$1,005,000	I	\$0	
	E			\$1,000	E			\$1,000	E	\$0	
	R				R			\$0	R	\$0	
	X				X			\$0	X	\$0	
	A				A			\$0	A	\$0	
\$36,000,000		\$36,000,000		\$4,000,000		\$4,000,000		\$40,000,000		\$40,000,000	