



**CITY COUNCIL**  
CITY AND COUNTY OF HONOLULU  
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'22APR22 PM 4:32 CITY CLERK

**ANDRIA TUPOLA | HONOLULU CITY COUNCIL - DISTRICT 1**  
**'Ewa, Kapolei, Mā'ili, Mākaha, Makakilo, Nānākuli, Wai'anae**

**DATE:** APRIL 22, 2022  
**TO:** DARCIÉ NAGO  
OFFICE OF THE CITY CLERK  
**FROM:** COUNCILMEMBER ANDRIA TUPOLA  
**RE:** PROPOSED BUDGET AMENDMENTS (CD2)

Please see the attachments. You will find my proposed budget amendments to the following bills for consideration by the Budget Committee:

[BILL 13 \(2022\)](#) — Legislative Budget

[BILL 14 \(2022\), CD1](#) — Executive Operating Budget

[BILL 15 \(2022\), CD1](#) — Executive Capital Budget

If you have additional questions or comments, please contact my Policy Director, Braedon Wilkerson at (808) 768-5025.

Mahalo,

A handwritten signature in black ink, reading "A. Tupola", is written over a horizontal line.

ANDRIA TUPOLA, Committee Member  
Committee on Budget

**CC:** COMMITTEE ON BUDGET  
OFFICE OF THE CITY CLERK  
OFFICE OF COUNCIL SERVICES

# LEGISLATIVE BUDGET

## PROPOSED AMENDMENT TO BILL 13 (2022)

PAGE: 1 of 2

DATE: 4/22/2022

COUNCILMEMBER: Andria Tupola

STAFF & PHONE EXT: Braedon Wilkerson x 85025

FUNCTION: General Government - Legislative

PROGRAM: City Council

DEPARTMENT: City Council

ACTIVITY: Council Allotment

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Add funding for current expenses. Add proviso: "At least \$15,000.00 out of current expenses shall be appropriated to each councilmember for general office and administrative expenses."	0.00	\$135,000	CE	GN	This amendment allots \$15,000.00 per councilmember to fund a General Office and Administrative Expense Budget.
Add funding for current expenses. Add proviso: "At least \$25,000.00 out of current expenses shall be appropriated to each councilmember for constituent communications."	0.00	\$225,000	CE	GN	This amendment allots \$25,000.00 per councilmember to fund a Communications Budget.
Add funding for current expenses. Add proviso: "At least \$10,000.00 out of current expenses shall be appropriated to each councilmember for travel related expenses."	0.00	\$90,000	CE	GN	This amendment allots \$10,000.00 per councilmember to fund a Travel Budget.

Reduce funding for current expenses.	0.00	(\$270,000)	CE	GN	This amendment reduces funds for current expenses from the Council Allotment activity to fund current expenses for a General and Administrative Expense Budget, Communications Budget, and Travel Budget.
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# LEGISLATIVE BUDGET

## PROPOSED AMENDMENT TO BILL 13 (2022)

PAGE:	2 of 2
DATE:	4/22/2022
COUNCILMEMBER:	Andria Tupola
STAFF & PHONE EXT:	Braedon Wilkerson x 85025
FUNCTION:	General Government - Legislative
PROGRAM:	City Council
DEPARTMENT:	Office of Council Services
ACTIVITY:	Legislative Counsel (new activity)

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Add positions and funding for salaries. Add proviso: "At least \$135,000 out of salaries shall be appropriated for an attorney position to function as Legislative Counsel."	1.00	\$135,000	S	GN	This amendment creates a new activity of Legislative Counsel and adds 1.00 FTE and funds salaries for the position of Legislative Counsel within the Office of the Council Services.
Add positions and funding for salaries. Add proviso: "At least \$90,000 out of salaries shall be appropriated for a paralegal position in support of the Legislative Counsel."	1.00	\$90,000	S	GN	This amendment adds 1.00 FTE and funds salaries for a paralegal supporting the Legislative Counsel within the Office of Council Services.
Add positions and funding for salaries. Add proviso: "At least \$85,000 out of salaries shall be appropriated for a legal secretary position in support of the Legislative Counsel."	1.00	\$85,000	S	GN	This amendment adds 1.00 FTE and funds salaries for a legal secretary supporting the Legislative Counsel within the Office of Council Services.

# EXECUTIVE OPERATING BUDGET

## PROPOSED AMENDMENT TO BILL 14 (2022)

PAGE:	1 of 8
DATE:	4/22/2022
COUNCILMEMBER:	Andria Tupola
STAFF & PHONE EXT:	Braedon Wilkerson x 85025
FUNCTION:	General Government
PROGRAM:	Executive
DEPARTMENT:	Managing Director
ACTIVITY:	Culture and the Arts

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Add position and funding for salaries. Add proviso: "At least \$54,000 out of salaries shall be appropriated to fund a position to support Hawaiian language, cultural, and technical assistance for the Mayor's office and City agencies as needed."	1.00	\$54,000	S	GN	This amendment adds 1.00 FTE and funds salaries for a position within the Mayor's Office of Culture and the Arts to support Hawaiian language, cultural, and technical assistance for the Mayor and City agencies as needed.  OC 1101 - Regular Pay
Add position and funding for salaries	1.00	\$45,000	S	GN	This amendment adds 1.00 FTE and funds salaries for a position within the Mayor's Office of Culture and the Arts.  OC 1101 - Regular Pay

**EXECUTIVE OPERATING BUDGET**  
**PROPOSED AMENDMENT TO BILL 14 (2022)**

PAGE: 2 of 8  
DATE: 4/22/2022  
COUNCILMEMBER: Andria Tupola  
STAFF & PHONE EXT: Braedon Wilkerson x 85025  
FUNCTION: Public Safety  
PROGRAM: Police Protection  
DEPARTMENT: Police Department  
ACTIVITY: Patrol

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Add funding for salaries		\$1,000,000	S	GN	This amendment adds funds for salaries for the Honolulu Police Department.

# EXECUTIVE OPERATING BUDGET

## PROPOSED AMENDMENT TO BILL 14 (2022)

PAGE:	3 of 8
DATE:	4/22/2022
COUNCILMEMBER:	Andria Tupola
STAFF & PHONE EXT:	Braedon Wilkerson x 85025
FUNCTION:	Public Safety
PROGRAM:	Other Protection
DEPARTMENT:	Emergency Services
ACTIVITY:	Ocean Safety

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Add positions and funding for salaries. Amend proviso to read: "At least \$584,890 out of salaries shall be appropriated for positions assigned to beach parks located in Council District 1."	6.00	\$501,390	S	GN	This amendment adds 6.00 FTEs and funds salaries for the positions for water safety officers assigned to beach parks located in Council District 1.  OC 1101 - Regular Pay OC 1107 - Holiday Overtime Pay

Add funding for current expenses. Amend proviso to read: "At least \$40,080 out of current expenses shall be appropriated for beach parks located in Council District 1."		\$20,080	CE	GN	This amendment adds funds for current expenses including medical supplies and equipment for water safety officers assigned to beach parks located in Council District 1.  OC 2301 - Medical, Dental, Hospital & Institutional Supplies OC 2508 - Safety Supplies OC 2602 - Hardware OC 2751 - Parts & Accessories- Equipment (Communication) OC 3105 - Other Communication Services OC 3836 - Uniform Maintenance Allowances OC 3937 - Uniform Expense
Add funding for equipment. Amend proviso to read: "At least \$247,000 out of equipment shall be appropriated for beach parks located in Council District 1."		\$187,000	E	GN	This amendment adds funds for equipment for water safety officers assigned to beach parks located in Council District 1.  OC 4312 - Other motor vehicle OC 4700 - Equipment not classified OC 4716 - Container



# EXECUTIVE OPERATING BUDGET

## PROPOSED AMENDMENT TO BILL 14 (2022)

PAGE:	4 of 8
DATE:	4/22/2022
COUNCILMEMBER:	Andria Tupola
STAFF & PHONE EXT:	Braedon Wilkerson x 85025
FUNCTION:	Sanitation
PROGRAM:	Waste Collection and Disposal
DEPARTMENT:	Environmental Services
ACTIVITY:	Refuse Collection and Disposal

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Add funding for current expenses. Add proviso: "At least \$760,000 out of current expenses shall be appropriated for staging bins at convenience centers."		\$760,000	CE	WF-GN	This amendment adds funds for current expenses for approximately 38 staging bins to be used at waste disposal and recycling convenience centers.  OC - 2517 Supplies Not Classified

# EXECUTIVE OPERATING BUDGET

## PROPOSED AMENDMENT TO BILL 14 (2022)

PAGE:	5 of 8
DATE:	3/18/2022
COUNCILMEMBER:	Andria Tupola
STAFF & PHONE EXT:	Braedon Wilkerson x 85025
FUNCTION:	Culture-Recreation
PROGRAM:	Parks and Recreation
DEPARTMENT:	Parks and Recreation
ACTIVITY:	Administration

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Add funding for salaries. Add proviso: "At least \$80,812 out of salaries shall be appropriated to fund positions to support a Parks and Recreation Maintenance and Emergency Hotline."		\$80,812	S	GN	This amendment funds salaries for a Parks and Recreation Maintenance and Emergency Hotline.  OC 1102 - Non-Holiday Overtime Pay OC 1107 - Holiday Overtime Pay OC 1108 - Night Shift Pay
Add funding for current expenses. Add proviso: "At least \$96,000 out of current expenses shall be appropriated to fund a Parks and Recreation Maintenance and Emergency Hotline."		\$96,000	CE	GN	This amendment funds current expenses for a Parks and Recreation Maintenance and Emergency Hotline.  OC 3049 - Contract Service

# EXECUTIVE OPERATING BUDGET

## PROPOSED AMENDMENT TO BILL 14 (2022)

PAGE:	6 of 8
DATE:	4/22/2022
COUNCILMEMBER:	Andria Tupola
STAFF & PHONE EXT:	Braedon Wilkerson x 85025
FUNCTION:	Utilities or Other Enterprises
PROGRAM:	Mass Transit
DEPARTMENT:	Transportation Services
ACTIVITY:	Transportation Mobility

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Add funding for current expenses. Add proviso: "At least \$60,000 out of current expenses shall be appropriated for the planning and design of bus shelters along Farrington Highway / Mailili Road and Farrington Highway / Nanaikeola Street."		\$60,000	CE	BT	This amendment adds funds for current expenses to fund site planning and design improvements for installations of bus shelters along Farrington Highway / Mailili Road and Farrington Highway / Nanaikeola Street.  OC 3006 - Other Professional Services
Add funding for equipment. Add proviso: "At least \$200,000 out of equipment shall be appropriated for the installation of bus shelters along Farrington Highway / Mailili Road and Farrington Highway / Nanaikeola Street."		\$200,000	E	BT	This amendment adds funds for equipment for bus shelter installations along Farrington Highway / Mailili Road and Farrington Highway / Nanaikeola Street.  OC 3049 - Other Services-Not Classified

# EXECUTIVE OPERATING BUDGET

## PROPOSED AMENDMENT TO BILL 14 (2022)

PAGE:	7 of 8
DATE:	4/22/2022
COUNCILMEMBER:	Andria Tupola
STAFF & PHONE EXT:	Braedon Wilkerson x 85025
FUNCTION:	Miscellaneous
PROGRAM:	Other Miscellaneous
DEPARTMENT:	
ACTIVITY:	Provision for Vacant Positions

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Reduce funding for current expenses.		(\$3,314,282)	CE	GN	This amendment reduces funds for current expenses from the Provision for Vacant Positions to fund salaries for 3.00 FTEs for the position of Legislative Counsel and related support staff within the Office of Council Services.
					This amendment reduces funds for current expenses from the Provision for Vacant Positions to fund salaries for 2.00 FTEs within the Mayor's Office of Culture and the Arts.
					This amendment reduces funds for current expenses from the Provision for Vacant Positions to fund salaries for the Honolulu Police Department.
					This amendment reduces funds for current expenses from the Provision for Vacant Positions to fund salaries for water safety officers assigned to beach parks located in Council District 1.

					This amendment reduces funds for current expenses from the Provision for Vacant Positions to fund current expenses for water safety officers assigned to beach parks located in Council District 1.
					This amendment reduces funds for current expenses from the Provision for Vacant Positions to fund equipment for water safety officers assigned to beach parks located in Council District 1.
					This amendment reduces funds for current expenses from the Provision for Vacant Positions to fund current expenses for refuse collection convenience centers.
					This amendment reduces funds for current expenses from the Provision for Vacant Positions to fund salaries for a Parks and Recreation Maintenance and Emergency Hotline.
					This amendment reduces funds for current expenses from the Provision for Vacant Positions to fund current expenses for a Parks and Recreation Maintenance and Emergency Hotline.
					This amendment reduces funds for salaries from the Provision for Vacant Positions to fund current expenses for bus shelter installations along Farrington Highway.
					This amendment reduces funds for salaries from the Provision for Vacant Positions to fund equipment for bus shelter installations along Farrington Highway.

# EXECUTIVE OPERATING BUDGET

## PROPOSED AMENDMENT TO BILL 14 (2022)

PAGE:	8 of 8
DATE:	4/22/2022
COUNCILMEMBER:	Andria Tupola
STAFF & PHONE EXT:	Braedon Wilkerson x 85025
FUNCTION:	Miscellaneous
PROGRAM:	Other Miscellaneous
DEPARTMENT:	
ACTIVITY:	Provision for Judgments, Settlements and Losses

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Reduce funding for current expenses.		(\$180,000)	CE	GN	This amendment reduces funds for current expenses from the Provision for Judgments, Settlements and Losses to fund current expenses for a General Office and Administrative Expense Budget, Communications Budget, and Travel Budget.

Date: 04/22/22

Councilmember: Andria Tupola

## Summary of Amendments Executive Capital Budget Bill 15 (2022)

[illegible]

# EXECUTIVE CAPITAL BUDGET

## PROPOSED AMENDMENT TO BILL 15 (2022)

FUNCTION:	Highway and Streets	PAGE:	1	of	1
PROGRAM:	Storm Drainage	DATE:	4/22/2022		
DEPARTMENT:	Design and Construction	COUNCILMEMBER:	Andria Tupola		
PROJECT NUMBER:	2000052	STAFF & PHONE EXT:	Braedon Wilkerson x 85025		
PROJECT TITLE:	DRAINAGE IMPROVEMENTS AT VARIOUS LOCATIONS				

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language): Use Ramseyer formatting to show description amendments.

Acquire land, plan, design, construct, and inspect drainage improvements at various locations[-], including Kulaaupuni Street in Waianae.

EXISTING PROJECT AMOUNT				AMENDMENT				PROPOSED NEW TOTAL			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
\$10,000	L	\$3,520,000	HI		L	\$100,000	HI	\$10,000	L	\$3,620,000	HI
\$100,000	P			\$10,000	P			\$110,000	P	\$0	
\$800,000	D			\$90,000	D			\$890,000	D	\$0	
\$2,250,000	C				C			\$2,250,000	C	\$0	
\$360,000	I				I			\$360,000	I	\$0	
	E				E			\$0	E	\$0	
	R				R			\$0	R	\$0	
	X				X			\$0	X	\$0	
	A				A			\$0	A	\$0	
\$3,520,000		\$3,520,000		\$100,000		\$100,000		\$3,620,000		\$3,620,000	