



**CITY COUNCIL**  
CITY AND COUNTY OF HONOLULU  
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'22APR22 PM 4:10 CITY CLERK

TOMMY WATERS  
CHAIR AND PRESIDING OFFICER  
DISTRICT 4  
TELEPHONE: (808) 768-5004  
EMAIL: tommy.waters@honolulu.gov

April 22, 2022

TO: DARCIE NAGO  
OFFICE OF THE CITY CLERK

FROM: COUNCILMEMBER TOMMY WATERS

RE: PROPOSED BUDGET AMENDMENTS

A handwritten signature in black ink that reads "Tommy Waters".

Attached please find my proposed amendments to the following budget bills for consideration by the Budget Committee:

Bill 14 (2022), CD1: Executive Operating Budget

Bill 15 (2022), CD1: Executive Capital Budget Bill

Mahalo Nui Loa

COUNCIL COM 153  
BUD



**EXECUTIVE OPERATING BUDGET**  
**PROPOSED AMENDMENT TO BILL 14 (2022), CD1**

PAGE:	1 of 9
DATE:	4/22/2022
COUNCILMEMBER:	Tommy Waters
STAFF & PHONE EXT:	Cory Chun; x85046
FUNCTION:	General Government
PROGRAM:	Executive
DEPARTMENT:	Managing Director
ACTIVITY:	City Management

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Add funding for current expenses. Add Proviso: "At least \$10,000,000 from the American Rescue Plan Act of 2021 (Pub. L. 117-2) shall be expended in support of grants for nonprofits that provide job retraining opportunities for workers in the hospitality, restaurant and healthcare industries that have been adversely impacted by the COVID-19 pandemic."	0.00	\$10,000,000	CE	FG	The American Rescue Plan Act can have a major role in funding workforce development programs to provide pathways for residents to pursue training for higher earning jobs in emerging fields.



Add funding for current expenses. Add Proviso: " At least \$3,000,000 from the American Rescue Plan Act of 2021 (Pub. L. 117-2) shall be appropriated to advance workforce development programs with the University of Hawai'i and community college systems and other workforce development programs to increase access to quality training and develop digital literacy and career-readiness for other key economic development sectors identified in the DBEDT Comprehensive Economic Development Strategy (CEDs)."	0.00	\$3,000,000	CE	FG	The American Rescue Plan Act can have a major role in funding workforce development programs to provide pathways for residents to pursue training for higher earning jobs in emerging fields.
Add funding and salary for the establishment of a Chief Data Officer.	1.00	\$149,000	S	GN	Numerous audits conducted by the Honolulu Office of the City Auditor have called for increased data collection, reporting, and capacity in City Departments. In addition, City Council has continuously expressed the need for timely, accurate, and accessible data to improve government services, efficiency, and interdepartmental collaboration. The Chief Data Officer can fulfill these needs.



Add funding for current expenses. Add Proviso: " At least \$9,000,000 from the American Rescue Plan Act of 2021 (Pub. L. 117-2) shall be appropriated to establish a Green Jobs Corps for the purpose of reducing unemployment and diversifying the economy by training youth in the next generation of jobs related to conservation, sustainability, and environmental protection."	0.00	\$9,000,000	CE	FG	The Green Jobs Corps can provide the following services: (1) Implement Resilience Strategy 12 to launch hurricane retrofit program for vulnerable homes; (2) Advance Resilience Strategy Action 33 to enhance community forestry and increase tree canopy across O'ahu to 35%; (3) Address cesspool conversion for low/moderate income communities; (4) Promote food security and local agricultural production; and (5) Advance other sustainability-related jobs such as electric vehicle maintenance, natural resource management, and cultural/historic site preservation.
Add funding for current expenses. Add Proviso: " At least \$2,000,000 from the American Rescue Plan Act of 2021 (Pub. L. 117-2) shall be appropriated for grants to support voluntourism integration to supporting shifting of the visitor industry toward proper stewardship of natural resources and mitigating hot spots."	0.00	\$2,000,000	CE	FG	In the aftermath of COVID-19, there has been a greater push toward rethinking tourism and how to manage the impacts of tourism. Once such concept is the idea of voluntourism, in which visitors travel to participate in voluntary work in the community where one is vacationing, typically for a charity or cause.
Add funding for current expenses. Add Proviso: " At least \$2,000,000 from the American Rescue Plan Act of 2021 (Pub. L. 117-2) shall be appropriated to support LEP, Pacific Islander, low-income and other underserved communities better access healthcare and navigate government programs.	0.00	\$2,000,000	CE	FG	LEP, Pacific Islander, low-income and other underserved communities were particularly hard-hit during the COVID-19 pandemic, demonstrating a critical need for better access to healthcare and government services.



**EXECUTIVE OPERATING BUDGET**  
**PROPOSED AMENDMENT TO BILL 14 (2022), CD1**

PAGE: 2 of 9  
DATE: 4/22/2022  
COUNCILMEMBER: Tommy Waters  
STAFF & PHONE EXT: Cory Chun; x85046  
FUNCTION: General Government  
PROGRAM: Executive  
DEPARTMENT: Managing Director  
ACTIVITY: Office of Climate Change, Sustainability and Resiliency

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	



Add funding for current expenses. Add Proviso: "At least \$4,000,000 from the American Rescue Plan Act of 2021 (Pub. L. 117-2) shall be appropriated to advance the One Water Initiative as in Action 28 of the Resilience Strategy."	0.00	\$4,000,000	CE	FG	To align City efforts, the City will create a Climate Adaptation Strategy (CAS) that contains the following components: 1) A vulnerability assessment for City infrastructure; 2) Identification of climate-driven risks to critical infrastructure, assets, and populations; 3) Evaluation and ranking of risks to identify near-term threats; 4) Mitigation plans to protect core infrastructure and assets; 5) Coordination of adaptation options across multiple departments and shared infrastructure needs; 6) Recommendation for Capital Improvement Projects and funding vehicles to address shared solutions; and, 7) Key recommendations for land use and policy changes for decision-makers and implementing agencies to reduce risk exposure to climate change impacts.
Add funding for current expenses. Add Proviso: " At least \$5,000,000 from the American Rescue Plan Act of 2021 (Pub. L. 117-2)" to support public-private partnerships to advance sea water air conditioning green infrastructure project."	0.00	\$5,000,000	CE	FG	Sea water air-condition creates a more sustainable and energy saving measure.



Add funding for current expenses. Add Proviso: " At least \$9,000,000 from the American Rescue Plan Act of 2021 (Pub. L. 117-2) shall be appropriated to establish a Green Jobs Corps for the purpose of reducing unemployment and diversifying the economy by training youth in the next generation of jobs related to conservation, sustainability, and environmental protection as well as developing workforce pathways and connections to existing industries."	0.00	\$9,000,000	CE	FG	The Green Jobs Corps can provide the following services: (1) Implement Resilience Strategy 12 to launch hurricane retrofit program for vulnerable homes; (2) Advance Resilience Strategy Action 33 to enhance community forestry and increase tree canopy across O'ahu to 35%; (3) Address cesspool conversion for low/moderate income communities; (4) Promote food security and local agricultural production; and (5) Advance other sustainability-related jobs such as electric vehicle maintenance, natural resource management, and cultural/historic site preservation.
Add funding for current expenses. Add Proviso: " At least \$5,000,000 from the American Rescue Plan Act of 2021 (Pub. L. 117-2) shall be appropriated to support food security projects with the intent of increasing local capacity.	0.00	\$5,000,000	CE	FG	The COVID-19 pandemic has demonstrated a need for the expansion of local food security capacity. The Kupuna Food Security Coalition provided insight as to these needs for increasing local capacity.



**EXECUTIVE OPERATING BUDGET**  
**PROPOSED AMENDMENT TO BILL 14 (2022), CD1**

PAGE: 3 of 9  
DATE: 4/22/2022  
COUNCILMEMBER: Tommy Waters  
STAFF & PHONE EXT: Cory Chun; x85046  
FUNCTION: General Government  
PROGRAM: Executive  
DEPARTMENT: Managing Director  
ACTIVITY: Neighborhood Commission

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Add funding for salaries. Add proviso: "At least \$200,000 of salaries shall be appropriated to make neighborhood commission salaries more competitive to retain and recruit staff."	0.00	\$200,000	S	GN	The Neighborhood Board system is an integral part of the city's connection to communities. Funding for salaries allow for the Neighborhood Commission to recruit and retain staff.



# EXECUTIVE OPERATING BUDGET

## PROPOSED AMENDMENT TO BILL 14 (2022), CD1

PAGE:	4 of 9
DATE:	4/22/2022
COUNCILMEMBER:	Tommy Waters
STAFF & PHONE EXT:	Cory Chun; x85046
FUNCTION:	Public Safety
PROGRAM:	Traffic Control
DEPARTMENT:	Transportation Services
ACTIVITY:	Transportation Engineering

[illegible]



# EXECUTIVE OPERATING BUDGET

## PROPOSED AMENDMENT TO BILL 14 (2022), CD1

PAGE:	5 of 9
DATE:	4/22/2022
COUNCILMEMBER:	Tommy Waters
STAFF & PHONE EXT:	Cory Chun; x85046
FUNCTION:	Public Safety
PROGRAM:	Traffic Control
DEPARTMENT:	Transportation Services
ACTIVITY:	Transportation Technology

[illegible]



# EXECUTIVE OPERATING BUDGET

## PROPOSED AMENDMENT TO BILL 14 (2022), CD1

PAGE: 6 of 9  
 DATE: 4/22/2022  
 COUNCILMEMBER: Tommy Waters  
 STAFF & PHONE EXT: Cory Chun; x85046  
 FUNCTION: Highways and Streets  
 PROGRAM: Highways, Streets and Roadways  
 DEPARTMENT: Facility Maintenance  
 ACTIVITY: Administration

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Add funding for current expenses. Add Proviso: "At least \$4,000,000 from the American Rescue Plan Act of 2021 (Pub. L. 117-2) shall be expended to fund flood mitigation and climate adaptation projects to protect local communities from increased storm water and flood risk."	0.00	\$4,000,000	CE	FG	Intent of funding source is from federal grant funds pursuant to the American Rescue Plan Act of 2021 (Pub. L. 117-2).



**EXECUTIVE OPERATING BUDGET**  
**PROPOSED AMENDMENT TO BILL 14 (2022), CD1**

PAGE: 7 of 9  
DATE: 4/22/2022  
COUNCILMEMBER: Tommy Waters  
STAFF & PHONE EXT: Cory Chun; x85046  
FUNCTION: Human Services  
PROGRAM: Human Services  
DEPARTMENT: Community Services  
ACTIVITY: Office of Grants Management

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Add funding for current expenses. Add Proviso: " At least \$3,000,000 from the American Rescue Plan Act of 2021 (Pub. L. 117-2) shall be expended to expand stabilization facilities in partnership with HPD and DOH that create a transition for severely mentally ill persons and those with substance abuse issues to become stable and get into longer-term care. This may include infrastructure improvement, acquisition, construction, operations, and programmatic support."	0.00	\$3,000,000	CE	FG	The City has a lack of dual diagnosis beds available that results in people needing multiple services not getting the help they need to move into stable housing.



Add funding for current expenses. Add proviso: " At least \$550,000 from the American Rescue Plan Act of 2021 (Pub. L. 117-2) shall be appropriated for the implementation of a diversion program through a service provider, in collaboration with Honolulu Police Department, to prevent status offenders from entering the juvenile justice system."	0.00	\$550,000	CE	FG	Diversion programs are successful in preventing youth from entering the juvenile justice system by reaching them at an early age to provide needed support and guidance.
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**EXECUTIVE OPERATING BUDGET**  
**PROPOSED AMENDMENT TO BILL 14 (2022), CD1**

PAGE: 8 of 9  
DATE: 4/22/2022  
COUNCILMEMBER: Tommy Waters  
STAFF & PHONE EXT: Cory Chun; x85046  
FUNCTION: Human Services  
PROGRAM: Human Services  
DEPARTMENT: Community Services  
ACTIVITY: Community Assistance

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Add funding for current expenses. Add Proviso: " At least \$1,000,000 shall be expended from the American Rescue Plan Act of 2021 (Pub. L. 117-2) to expand case management available to support homeless individuals transitioning into housing choice vouchers (Section 8) or transitioning from Housing First, where wrap around case management is provided, to Section 8."	0.00	\$1,000,000	CE	FG	



**EXECUTIVE OPERATING BUDGET**  
**PROPOSED AMENDMENT TO BILL 14 (2022), CD1**

PAGE: 9 of 9  
DATE: 4/22/2022  
COUNCILMEMBER: Tommy Waters  
STAFF & PHONE EXT: Cory Chun; x85046  
FUNCTION: Human Services  
PROGRAM: Human Services  
DEPARTMENT: Community Services  
ACTIVITY: Community Based Development

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Add funding for current expenses. Add proviso: "At least \$15,000,000 out of current expenses from the American Rescue Plan Act of 2021 (Pub. L. 117-2) shall be appropriated for current expenses to help serve the needs of vulnerable communities and those struggling individuals and organizations maintain economic stability via the Department of Community Services social services and non-profit provider network, community navigators, and other programs."	0.00	\$15,000,000	CE	FG	The American Rescue Plan Act can provide funding for much needed social services to vulnerable communities.
Add funding for current expenses. Add Proviso: " At least \$4,000,000 from the American Rescue Plan Act of 2021 (Pub. L. 117-2) shall be expended to support domestic violence service providers to develop housing options to appropriately house and support those fleeing from domestic violence."	0.00	\$4,000,000	CE	FG	The American Rescue Plan Act can provide funding for much needed social services to vulnerable communities.



Date: 4/22/22

Councilmember: Tommy Waters

# Summary of Amendments Executive Capital Budget Bill 15 (2022), CD1

[illegible]



# EXECUTIVE CAPITAL BUDGET

## PROPOSED AMENDMENT TO BILL 15 (2022), CD1

FUNCTION:	Culture - Recreation	PAGE:	1	of	5
PROGRAM:	Participant, Spectator and Other Recreation	DATE:	4/22/2022		
DEPARTMENT:	Design and Construction	COUNCILMEMBER:	Tommy Waters		
PROJECT NUMBER:	1998117	STAFF & PHONE EXT:	Cory Chun; x85046		
PROJECT TITLE:	Waikiki War Memorial Complex/Waikiki Beach				

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language): Use Ramseyer formatting to show description amendments.  
Design sustainable facility improvements.

EXISTING PROJECT AMOUNT				AMENDMENT				PROPOSED NEW TOTAL			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
	L				L	\$500,000	GI	\$0	L	\$500,000	GI
	P				P			\$0	P	\$0	
	D			\$500,000	D			\$500,000	D	\$0	
	C				C			\$0	C	\$0	
	I				I			\$0	I	\$0	
	E				E			\$0	E	\$0	
	R				R			\$0	R	\$0	
	X				X			\$0	X	\$0	
	A				A			\$0	A	\$0	
\$0		\$0		\$500,000		\$500,000		\$500,000		\$500,000	



# EXECUTIVE CAPITAL BUDGET

## PROPOSED AMENDMENT TO BILL 15 (2022), CD1

FUNCTION:	Culture - Recreation	PAGE:	2	of	5
PROGRAM:	Special Recreation Facilities	DATE:	4/22/2022		
DEPARTMENT:	Parks and Recreation	COUNCILMEMBER:	Tommy Waters		
PROJECT NUMBER:		STAFF & PHONE EXT:	Cory Chun; x85046		
PROJECT TITLE:	Ala Wai Golf Course Clubhouse Improvements				

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language): Use Ramseyer formatting to show description amendments.  
Design, construct and inspect renovations and improvements to the Ala Wai Golf Course Clubhouse.

EXISTING PROJECT AMOUNT				AMENDMENT				PROPOSED NEW TOTAL			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
	L				L	\$1,000,000	GI	\$0	L	\$1,000,000	GI
	P				P			\$0	P	\$0	
	D			\$5,000	D			\$5,000	D	\$0	
	C			\$990,000	C			\$990,000	C	\$0	
	I			\$5,000	I			\$5,000	I	\$0	
	E				E			\$0	E	\$0	
	R				R			\$0	R	\$0	
	X				X			\$0	X	\$0	
	A				A			\$0	A	\$0	
\$0		\$0		\$1,000,000		\$1,000,000		\$1,000,000		\$1,000,000	



# EXECUTIVE CAPITAL BUDGET

## PROPOSED AMENDMENT TO BILL 15 (2022), CD1

FUNCTION:	Human Services	PAGE:	3	of	5
PROGRAM:	Human Services	DATE:	4/22/2022		
DEPARTMENT:	Community Services	COUNCILMEMBER:	Tommy Waters		
PROJECT NUMBER:	2016001	STAFF & PHONE EXT:	Cory Chun; x85046		
PROJECT TITLE:	Affordable Housing Strategic Development Program				

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language): Use Ramseyer formatting to show description amendments.

~~[Provide Affordable Housing Funds (AF) for the renovation and/or development of low income affordable housing which may be administered or managed by the City and County of Honolulu or in conjunction with private non-profit or private developers.]~~ Provide funds from the American Rescue Plan Act of 2021 (Pub. L. 117-2) in accordance with Charter Section 9-204 that may be administered or managed by the City and County of Honolulu or in conjunction with private non-profit or private developers.

EXISTING PROJECT AMOUNT				AMENDMENT				PROPOSED NEW TOTAL			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
\$0	L	\$0			L	\$60,000,000	FG	\$0	L	\$60,000,000	FG
	P				P			\$0	P	\$0	
	D				D			\$0	D	\$0	
	C				C			\$0	C	\$0	
	I				I			\$0	I	\$0	
	E				E			\$0	E	\$0	
	R				R			\$0	R	\$0	
	X			\$60,000,000	X			\$60,000,000	X	\$0	
	A				A			\$0	A	\$0	
\$0		\$0		\$60,000,000		\$60,000,000		\$60,000,000		\$60,000,000	



# EXECUTIVE CAPITAL BUDGET

## PROPOSED AMENDMENT TO BILL 15 (2022), CD1

FUNCTION:	Highways and Streets	PAGE:	4	of	5
PROGRAM:	Storm Drainage	DATE:	4/22/2022		
DEPARTMENT:	Design and Construction	COUNCILMEMBER:	Tommy Waters		
PROJECT NUMBER:	2000052	STAFF & PHONE EXT:	Cory Chun; x85046		
PROJECT TITLE:	Drainage Improvements at Various Locations				

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language): Use Ramseyer formatting to show description amendments.

Miscellaneous drainage improvements at various locations, to include drain manholes, box culverts, and drain extensions[.], including completion of a drainage study for Opihi Street in FY23 from FY25.

EXISTING PROJECT AMOUNT				AMENDMENT				PROPOSED NEW TOTAL			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
\$10,000	L	\$3,160,000	HI		L	\$50,000	HI	\$10,000	L	\$3,210,000	HI
\$100,000	P			\$50,000	P			\$150,000	P	\$0	
\$800,000	D				D			\$800,000	D	\$0	
\$2,250,000	C				C			\$2,250,000	C	\$0	
	I				I			\$0	I	\$0	
	E				E			\$0	E	\$0	
	R				R			\$0	R	\$0	
	X				X			\$0	X	\$0	
	A				A			\$0	A	\$0	
\$3,160,000		\$3,160,000		\$50,000		\$50,000		\$3,210,000		\$3,210,000	



# EXECUTIVE CAPITAL BUDGET

## PROPOSED AMENDMENT TO BILL 15 (2022), CD1

FUNCTION:	General Government	PAGE:	5	of	5
PROGRAM:	Staff Agencies	DATE:	4/22/2022		
DEPARTMENT:	Budget and Fiscal Services	COUNCILMEMBER:	Tommy Waters		
PROJECT NUMBER:		STAFF & PHONE EXT:	Cory Chun; x85046		
PROJECT TITLE:	Red Hill Clean Water Security Initiatives				

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language): Use Ramseyer formatting to show description amendments.

Provision of funds from the American Rescue Plan Act of 2021 (Pub. L. 117-2) to the Honolulu Board of Water Supply for water security initiatives to continue providing clean water after aquifer contamination from the Red Hill Bulk Fuel Storage Facility.

EXISTING PROJECT AMOUNT				AMENDMENT				PROPOSED NEW TOTAL			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
	L		GI		L	\$25,000,000	FG	\$0	L	\$25,000,000	FG
	P				P			\$0	P	\$0	
	D				D			\$0	D	\$0	
	C				C			\$0	C	\$0	
	I				I			\$0	I	\$0	
	E				E			\$0	E	\$0	
	R				R			\$0	R	\$0	
	X			\$25,000,000	X			\$25,000,000	X	\$0	
	A				A			\$0	A	\$0	
\$0		\$0		\$25,000,000		\$25,000,000		\$25,000,000		\$25,000,000	