



**CITY COUNCIL**  
CITY AND COUNTY OF HONOLULU  
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**'22APR22 PM 3:15 CITY CLERK**

**RADIANT CORDERO**  
Councilmember, District VII  
Chair, Committee on Transportation,  
Sustainability and Health  
Vice Chair, Committee on Budget  
(808) 768-5007  
e-mail: [rcordero@honolulu.gov](mailto:rcordero@honolulu.gov)

April 22, 2022

TO: DARCIE NAGO  
FROM: COUNCILMEMBER RADIANT CORDERO  
RE: PROPOSED BUDGET AMENDMENTS

A handwritten signature in black ink, consisting of the letters "RC" in a stylized, cursive font.

Attached please find my proposed amendments to the following budget bills for consideration by the Budget Committee:

Bill 14 (2022), CD1: Executive Operating Budget

Bill 15 (2022), CD1: Executive Capital Budget

Thank you

# EXECUTIVE OPERATING BUDGET

## PROPOSED AMENDMENT TO BILL 14 (2022)

PAGE:	1 of 2
DATE:	4/22/2022
COUNCILMEMBER:	Radiant Cordero
STAFF & PHONE EXT:	Dinna Schwiering x85031
FUNCTION:	Public Safety
PROGRAM:	Traffic Control
DEPARTMENT:	Transportation Services
ACTIVITY:	Transportation Engineering

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Add funding for current expenses. Add proviso: "At least \$300,000 out of current expenses shall be appropriated for roadway improvements for pedestrian safety on Bougainville Drive."		\$300,000	CE	HW	

**EXECUTIVE OPERATING BUDGET**  
**PROPOSED AMENDMENT TO BILL 14 (2022), CD1**

PAGE: 2 of 2  
DATE: 4/22/2022  
COUNCILMEMBER: Radiant Cordero  
STAFF & PHONE EXT: Dinna Schwiering x85031  
FUNCTION: Parks and Recreation  
PROGRAM: Parks and Recreation  
DEPARTMENT: Parks and Recreation  
ACTIVITY: Maintenance Support Services

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Add funding for current expenses. Add proviso: " At least \$250,000 out of current expenses from the American Rescue Plan Act of 2021 (Pub. L. 117-2) shall be appropriated to establish a community garden at a park in Council District 7."		\$250,000	CE	FG	
Add funding for current expenses. Add proviso: " At least \$250,000 out of current expenses from the American Rescue Plan Act of 2021 (Pub. L. 117-2) shall be appropriated to establish a dog park at Hoa Aloha Neighborhood Park."		\$250,000	CE	FG	

4/22/2022

Councilmember: Radiant Cordero

## Summary of Amendments Executive Capital Budget Bill 15 (2022), CD1

[illegible]

# EXECUTIVE CAPITAL BUDGET

## PROPOSED AMENDMENT TO BILL 15 (2022), CD1

FUNCTION:	Cuture - Recreation	PAGE:	1	of	2
PROGRAM:	Participant, Spectator and Other Recreation	DATE:	4/22/2022		
DEPARTMENT:	Design and Construction	COUNCILMEMBER:	Radiant Cordero		
PROJECT NUMBER:	2018093	STAFF & PHONE EXT:	Dinna Schwiering x85031		
PROJECT TITLE:	HOA ALOHA NEIGHBORHOOD PARK				

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language): Use Ramseyer formatting to show description amendments.  
(Delete project)

EXISTING PROJECT AMOUNT				AMENDMENT				PROPOSED NEW TOTAL			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
	L				L	(\$1,000)	FG	\$0	L	(\$1,000)	FG
	P			(\$1,000)	P			(\$1,000)	P	\$0	
	D				D			\$0	D	\$0	
	C				C			\$0	C	\$0	
	I				I			\$0	I	\$0	
	E				E			\$0	E	\$0	
	R				R			\$0	R	\$0	
	X				X			\$0	X	\$0	
	A				A			\$0	A	\$0	
\$0		\$0		(\$1,000)		(\$1,000)		(\$1,000)		(\$1,000)	

# EXECUTIVE CAPITAL BUDGET

## PROPOSED AMENDMENT TO BILL 15 (2022), CD1

FUNCTION:	Cuture - Recreation	PAGE:	2	of	2
PROGRAM:	Participant, Spectator and Other Recreation	DATE:	4/22/2022		
DEPARTMENT:	Design and Construction	COUNCILMEMBER:	Radiant Cordero		
PROJECT NUMBER:	2017103	STAFF & PHONE EXT:	Dinna Schwiering x85031		
PROJECT TITLE:	KAMEHAMEHA COMMUNITY PARK IMPROVEMENTS				

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language): Use Ramseyer formatting to show description amendments.  
(Delete project)

EXISTING PROJECT AMOUNT				AMENDMENT				PROPOSED NEW TOTAL			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
	L				L	(\$1,000)	FG	\$0	L	(\$1,000)	FG
	P			(\$1,000)	P			(\$1,000)	P	\$0	
	D				D			\$0	D	\$0	
	C				C			\$0	C	\$0	
	I				I			\$0	I	\$0	
	E				E			\$0	E	\$0	
	R				R			\$0	R	\$0	
	X				X			\$0	X	\$0	
	A				A			\$0	A	\$0	
\$0		\$0		(\$1,000)		(\$1,000)		(\$1,000)		(\$1,000)	