

530 SOUTH KING STREET, ROOM 2 HONOLULU, HAWAII 96813-3065 TELEPHONE: (808) 768-5010 • FAX: (808) 768-5011

Hudi Tsuncychi

HEIDI TSUNEYOSHI

CITY COUNCILMEMBER HONOLULU CITY COUNCIL

DISTRICT II

TELEPHONE: (808)768-5002

FAX: (808) 768-1222

EMAIL: htsuneyoshi@honolulu.gov

April 22, 2022

TO:

DARCIE NAGO

OFFICE OF THE CITY CLERK

FROM:

COUNCILMEMBER HEIDI TSUNEYOSHI

RE:

PROPOSED BUDGET AMENDMENTS

Attached please find my proposed amendments to the following budget bills for consideration by the Budget Committee:

Bill 14 (2022), CD1: Executive Operating Budget

Bill 15 (2022), CD1: Executive Capital Budget

Thank you.

EXECUTIVE OPERATING BUDGET

PROPOSED AMENDMENT TO BILL _14_ (2022), CD1

PAGE:	1
DATE:	4/22/2022
COUNCILMEMBER:	TSUNEYOSHI
STAFF & PHONE EXT:	Mike x85037
FUNCTION:	Highways and Streets
PROGRAM:	Highways, Streets and Roadways
DEPARTMENT:	Facility Maintenance
ACTIVITY:	Road Maintenance

DETAILED DESCRIPTION OF		AMENDMENT			
AMENDMENT	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	ADDITIONAL EXPLANATION
Increase funding for equipment Add proviso: ""At least \$300,000 out of equipment from the American Rescue Plan Act Plan of 2021 (Pub. L. 117-2) shall be appropriated for the acquisition of an asphalt truck to expand the City's current fleet."	5	\$300,000	E		There are currently two asphal trucks in the City's fleet, a working one in the Halawa Corporation Yard and a non-working one in the Waialua Corporation Yard, which is awaiting repair. Expanding the fleet would allow the city to better fulfill its service obligations to Oahu residents.
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Date: _4_/_22_/22

Councilmember:	Tsunevoshi
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Summary of Amendments Executive Capital Budget Bill _15_ (2022)

		Net Change	Net Change				
Number	Title of Project	Amount (enter adds and cuts, if applicable)	Fund				
1	HAUULA RESILIENCE HUB	\$2,750,000	GI				
2	HAUULA RESILIENCE HUB REHABILITATION OF STREETS	\$100,000	HI				
3	KAHUKU DISTRICT PARK IMPROVEMENTS	\$750,000	GI				
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EXECUTIVE CAPITAL BUDGET

PROPOSED AMENDMENT TO BILL _15_ (2022), CD1

FUNCTION:	GENERAL GOVERNMENT	PAGE:	1	of	3
PROGRAM:	PUBLIC FACILITIES-ADDITIONS AND IMPROVEMENTS	DATE:	4/22/2022		
DEPARTMENT:	DESIGN AND CONSTRUCTION	COUNCILMEMBER:	TSUNEYOSHI		
PROJECT NUMBER:		STAFF & PHONE EXT:	Mike x85037		
PROJECT TITLE:	HAUULA RESILIENCE HUB				The state of the second second

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language): Use Ramseyer formatting to show description amendments.

Plan, design, construct, and inspect the development of a resilience hub in Hauula as described in the City and County of Honolulu's Resilience Strategy.

EXI	ISTING PROJ	ECT AMOUNT		AMENDMENT				PROPOSED NEW TOTAL			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
	L				L	\$2,750,000	GI	\$0	L	\$2,750,000	GI
	Р			\$250,000	Р			\$250,000	Р	\$0	3 181
	D			\$250,000	D			\$250,000	D	\$0	
	С			\$2,000,000	С		ST-T-SUBSCOURT	\$2,000,000	С	\$0	
				\$250,000				\$250,000		\$0	
4-4-4-	E				E			\$0	E	\$0	
	R			3 110000	R			\$0	R	\$0	
	X				Х			\$0	Х	\$0	
	A	192			Α			\$0	Α	\$0	2.2
\$0		\$0		\$2,750,000		\$2,750,000		\$2,750,000	September 1	\$2,750,000	

EXECUTIVE CAPITAL BUDGET

PROPOSED AMENDMENT TO BILL _15_ (2022), CD1

FUNCTION:	HIGHWAYS AND STREETS	PAGE:	2	of	3
PROGRAM:	HIGHWAYS, STREETS AND ROADWAYS	DATE:	4/22/2022		
DEPARTMENT:	DESIGN AND CONSTRUCTION	COUNCILMEMBER:	TSUNEYOSHI		
PROJECT NUMBER:	1997502	STAFF & PHONE EXT:	Mike x85037	-	
PROJECT TITLE:	REHABILITATION OF STREETS	· · · · · · · · · · · · · · · · · · ·			

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language): Use Ramseyer formatting to show description amendments.

Acquire land, plan, design, construct, and inspect sustainable roadway and related improvements including, but not limited to: 1) the 2500 to 2700 block of Liliha Street;

2) street rehabilitation and drainage improvements to the 1000 to 1600 block of Alewa Drive and the 1000 to 1500 block of Malua Drive in Alewa Heights; and 3) the implementation of the Tantalus-Round Top Corridor Management Plan (2019) recommendations for the 3200, 3700 and 4000 blocks of Round Top Drive (to Forest Ridge Way) and the 3300 block of Tantalus Drive[.], and the City-owned portion of Pulama Road to address ponding and improve drainage.

EXIS	TING PROJ	ECT AMOUNT		AMENDMENT				PROPOSED NEW TOTAL			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
\$10,000	L	\$36,000,000	н		L	\$100,000	н	\$10,000	L	\$36,100,000	HI
\$110,000	Р		ā I	\$10,000	Р			\$120,000	Р	\$0	
\$3,580,000	D			\$10,000	D			\$3,590,000	D	\$0	
\$31,299,000	С			\$80,000	С			\$31,379,000	C	\$0	
\$1,001,000	1				ı			\$1,001,000		\$0	
	Е				E			\$0	E	\$0	
	R				R			\$0	R	\$0	
	Х				Х			\$0	Х	\$0	
	Α				Α			\$0	Α	\$0	
\$36,000,000		\$36,000,000		\$100,000	North Royal	\$100,000		\$36,100,000		\$36,100,000	

EXECUTIVE CAPITAL BUDGET

PROPOSED AMENDMENT TO BILL _15_ (2022), CD1

FUNCTION:	CULTURE - RECREATION	PAGE:	3	of	3
PROGRAM:	PARTICIPANT, SPECTATOR, AND OTHER RECREATION	DATE:	4/22/2022		•••
DEPARTMENT:	DESIGN AND CONSTRUCTION	COUNCILMEMBER:	TSUNEYOSHI		
PROJECT NUMBER:		STAFF & PHONE EXT:	Mike x85037		
PROJECT TITLE:	KAHUKU DISTRICT PARK IMPROVEMENTS				•

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language): Use Ramseyer formatting to show description amendments.

Plan and design master planned improvements in Kahuku District Park including, but not limited to, the construction of a multi-purpose recreational facility and 50 meter swimming pool as recommended in the Ko'olauloa Region Park Master Plan

711110 1 1100	ECT AMOUNT		AMENDMENT				PROPOSED NEW TOTAL			
WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
L				L	\$750,000	GI	\$0	L	\$750,000	GI
P			\$250,000	Р			\$250,000	Р	\$0	
D			\$500,000	D			\$500,000	D	\$0	
С				С			\$0	С	\$0	
1				1			\$0	1	\$0	
Е				Е			\$0	Ε	\$0	
R				R			\$0	R	\$0	
Х				Х			\$0	Х	\$0	
Α				Α			\$0	Α	\$0	
	\$0		\$750,000		\$750,000		\$750,000	12.4000	\$750,000	
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