



# CITY COUNCIL

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April 22, 2022

TO: DARCIE NAGO  
OFFICE OF THE CITY CLERK

FROM: COUNCILMEMBER HEIDI TSUNEYOSHI

RE: PROPOSED BUDGET AMENDMENTS

*Heidi Tsuneyoshi*

Attached please find my proposed amendments to the following budget bills for consideration by the Budget Committee:

Bill 14 (2022), CD1: Executive Operating Budget

Bill 15 (2022), CD1: Executive Capital Budget

Thank you.

COUNCIL COM. 150  
BUD

**EXECUTIVE OPERATING BUDGET**  
**PROPOSED AMENDMENT TO BILL \_14\_ (2022), CD1**

PAGE:	1
DATE:	4/22/2022
COUNCILMEMBER:	TSUNEYOSHI
STAFF & PHONE EXT:	Mike x85037
FUNCTION:	Highways and Streets
PROGRAM:	Highways, Streets and Roadways
DEPARTMENT:	Facility Maintenance
ACTIVITY:	Road Maintenance

[illegible]

Date:   4   /  22  / 22

Councilmember: Tsuneyoshi

## Summary of Amendments Executive Capital Budget Bill \_15\_ (2022)

[illegible]

**EXECUTIVE CAPITAL BUDGET**  
**PROPOSED AMENDMENT TO BILL \_15\_ (2022), CD1**

FUNCTION:	GENERAL GOVERNMENT
PROGRAM:	PUBLIC FACILITIES-ADDITIONS AND IMPROVEMENTS
DEPARTMENT:	DESIGN AND CONSTRUCTION
PROJECT NUMBER:	
PROJECT TITLE:	HAUULA RESILIENCE HUB

PAGE: 1 of 3  
DATE: 4/22/2022  
COUNCILMEMBER: TSUNEYOSHI  
STAFF & PHONE EXT: Mike x85037

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language): Use Ramseyer formatting to show description amendments.

Plan, design, construct, and inspect the development of a resilience hub in Hauula as described in the City and County of Honolulu's Resilience Strategy.

EXISTING PROJECT AMOUNT				AMENDMENT				PROPOSED NEW TOTAL			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
	L				L	\$2,750,000	GI	\$0	L	\$2,750,000	GI
	P			\$250,000	P			\$250,000	P	\$0	
	D			\$250,000	D			\$250,000	D	\$0	
	C			\$2,000,000	C			\$2,000,000	C	\$0	
	I			\$250,000	I			\$250,000	I	\$0	
	E				E			\$0	E	\$0	
	R				R			\$0	R	\$0	
	X				X			\$0	X	\$0	
	A				A			\$0	A	\$0	
\$0		\$0		\$2,750,000		\$2,750,000		\$2,750,000		\$2,750,000	

# EXECUTIVE CAPITAL BUDGET

## PROPOSED AMENDMENT TO BILL \_15\_ (2022), CD1

FUNCTION:	HIGHWAYS AND STREETS	PAGE:	2	of	3
PROGRAM:	HIGHWAYS, STREETS AND ROADWAYS	DATE:	4/22/2022		
DEPARTMENT:	DESIGN AND CONSTRUCTION	COUNCILMEMBER:	TSUNEYOSHI		
PROJECT NUMBER:	1997502	STAFF & PHONE EXT:	Mike x85037		
PROJECT TITLE:	REHABILITATION OF STREETS				

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language): Use Ramseyer formatting to show description amendments.

Acquire land, plan, design, construct, and inspect sustainable roadway and related improvements including, but not limited to: 1) the 2500 to 2700 block of Liliha Street; 2) street rehabilitation and drainage improvements to the 1000 to 1600 block of Alewa Drive and the 1000 to 1500 block of Malua Drive in Alewa Heights; and 3) the implementation of the Tantalus-Round Top Corridor Management Plan (2019) recommendations for the 3200, 3700 and 4000 blocks of Round Top Drive (to Forest Ridge Way) and the 3300 block of Tantalus Drive[.], and the City-owned portion of Pulama Road to address ponding and improve drainage.

EXISTING PROJECT AMOUNT				AMENDMENT				PROPOSED NEW TOTAL			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
\$10,000	L	\$36,000,000	HI		L	\$100,000	HI	\$10,000	L	\$36,100,000	HI
\$110,000	P			\$10,000	P			\$120,000	P	\$0	
\$3,580,000	D			\$10,000	D			\$3,590,000	D	\$0	
\$31,299,000	C			\$80,000	C			\$31,379,000	C	\$0	
\$1,001,000	I				I			\$1,001,000	I	\$0	
	E				E			\$0	E	\$0	
	R				R			\$0	R	\$0	
	X				X			\$0	X	\$0	
	A				A			\$0	A	\$0	
\$36,000,000		\$36,000,000		\$100,000		\$100,000		\$36,100,000		\$36,100,000	

# EXECUTIVE CAPITAL BUDGET

## PROPOSED AMENDMENT TO BILL \_15\_ (2022), CD1

FUNCTION:	CULTURE - RECREATION
PROGRAM:	PARTICIPANT, SPECTATOR, AND OTHER RECREATION
DEPARTMENT:	DESIGN AND CONSTRUCTION
PROJECT NUMBER:	
PROJECT TITLE:	KAHUKU DISTRICT PARK IMPROVEMENTS

PAGE: 3 of 3  
DATE: 4/22/2022  
COUNCILMEMBER: TSUNEYOSHI  
STAFF & PHONE EXT: Mike x85037

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language): Use Ramseyer formatting to show description amendments.

Plan and design master planned improvements in Kahuku District Park including, but not limited to, the construction of a multi-purpose recreational facility and 50 meter swimming pool as recommended in the Ko'olauloa Region Park Master Plan

EXISTING PROJECT AMOUNT				AMENDMENT				PROPOSED NEW TOTAL			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
	L				L	\$750,000	GI	\$0	L	\$750,000	GI
	P			\$250,000	P			\$250,000	P	\$0	
	D			\$500,000	D			\$500,000	D	\$0	
	C				C			\$0	C	\$0	
	I				I			\$0	I	\$0	
	E				E			\$0	E	\$0	
	R				R			\$0	R	\$0	
	X				X			\$0	X	\$0	
	A				A			\$0	A	\$0	
\$0		\$0		\$750,000		\$750,000		\$750,000		\$750,000	