



CITY COUNCIL
CITY AND COUNTY OF HONOLULU
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'22APR22 PM 2:01 CITY CLERK

BRANDON ELEFANTE

Councilmember District 8
Aiea, Pearl City, Waipahu
Chair, Committee on Zoning and Planning
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20220422-012

April 22, 2022

TO: DARCIE NAGO
OFFICE OF THE CITY CLERK

FROM: COUNCILMEMBER BRANDON ELEFANTE

RE: PROPOSED BUDGET AMENDMENTS

A handwritten signature in black ink, appearing to be "B. Elefante", is written over the "FROM:" line of the memo.

Attached please find my proposed budget amendments to the following bill for consideration by the Budget Committee:

Bill 15 (2022) CD1: Executive Capital Budget

Thank you.

COUNCIL COM. 149
BUD

Councilmember: Brandon Elefante

Summary of Amendments

Executive Capital Budget

Bill 15 (2022) CD1

[illegible]

EXECUTIVE CAPITAL BUDGET

PROPOSED AMENDMENT TO BILL 15 (2022) CD1

FUNCTION:	HIGHWAYS AND STREETS	PAGE:	1	of	1
PROGRAM:	HIGHWAYS STREETS AND ROADWAYS	DATE:	4/22/2022		
DEPARTMENT:	DESIGN AND CONSTRUCTION	COUNCILMEMBER:	BRANDON ELEFANTE		
PROJECT NUMBER:	1998515	STAFF & PHONE EXT:	DION MESTA X85065		
PROJECT TITLE:	GUARDRAIL IMPROVEMENTS				

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language): Use Ramseyer formatting to show description amendments.

Acquire land, design, construct, and inspect guardrail improvements at various locations including, but not limited to, guardrail replacements on Kamehameha Highway between Heeia Kea Pier and Long Bridge, Kahaluu[,] and installation of a guardrail on Ka Uka Boulevard, northeast of the southwestern intersection with Ukee Street.

EXISTING PROJECT AMOUNT				AMENDMENT				PROPOSED NEW TOTAL			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
\$5,000	L	\$1,625,000	HI		L	\$350,000	HI	\$5,000	L	\$1,975,000	HI
	P				P			\$0	P	\$0	
\$205,000	D			\$5,000	D			\$210,000	D	\$0	
\$1,385,000	C			\$340,000	C			\$1,725,000	C	\$0	
\$30,000	I			\$5,000	I			\$35,000	I	\$0	
	E				E			\$0	E	\$0	
	R				R			\$0	R	\$0	
	X				X			\$0	X	\$0	
	A				A			\$0	A	\$0	
\$1,625,000		\$1,625,000		\$350,000		\$350,000		\$1,975,000		\$1,975,000	