

DEPARTMENT OF BUDGET AND FISCAL SERVICES
CITY AND COUNTY OF HONOLULU

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RICK BLANGIARDI
MAYOR

ANDREW T. KAWANO
DIRECTOR

CARRIE CASTLE
DEPUTY DIRECTOR
877685

April 5, 2022

The Honorable Tommy Waters
Chair and Presiding Officer
and Members
Honolulu City Council
530 South King Street, Room 202
Honolulu, Hawaii 96813

Dear Chair Waters and Councilmembers:

SUBJECT: Proposed amendment to Bill 14 (2022)
Executive Operating Budget and Program for FY 2023

We are submitting a proposed amendment to Bill 14 (2022), the FY 2023 Executive Operating Budget and Program, to increase the reimbursement of direct costs from HART in revenues. Beginning in FY 2023 and moving forward, HART and BFS will share the operating cost related to administering the collection of the County Transient Accommodations Tax (TAT). Expenses will be divided based on the TAT allocation percent in Ordinance 21-33.

We appreciate your continued assistance and support. Should you have any questions concerning this matter, please contact me at 768-3901.

Sincerely,

A handwritten signature in black ink, appearing to read "A. T. Kawano".

Digitally signed by
Kawano, Andy
Date: 2022.04.05
14:51:25 -10'00'

Andrew T. Kawano,
Director

Attachment

APPROVED:

A handwritten signature in black ink, appearing to read "Michael D. Formby".

Michael D. Formby
Managing Director

II. AMENDMENT RELATING TO DETAILED STATEMENT OF REVENUES AND SURPLUS

<u>FUND</u>	<u>AMENDMENT</u>	<u>AMOUNT</u>	<u>FUND</u>
General Fund	Increase "Recov - Direct Costs HART"	\$307,664	GN