Coronavirus State and Local Fiscal Recovery Fund

Committee on Housing and the Economy
March 21, 2022
(m) The Council finds that certain funds from the federal government and State government for programs to assist the City with coronavirus-related expenses must be received and expended in a timely manner. Such funds include funding from the Coronavirus Aid, Relief, and Economic Security Act (Pub. L. 116-136), American Rescue Plan Act of 2021 (Pub. L. 117-2), and any other subsequent act or similar act enacted by Congress or the Hawaii State Legislature that may be used to address needs arising from the coronavirus pandemic, or to relieve its impacts. Certain funds from the federal government and state government for infrastructure needs and other similar needs must also be received and expended in a timely manner, including the Infrastructure Investment and Jobs Act (Pub. L. 117-58) and other subsequent or similar acts enacted by the federal government or the state government. Accordingly, notwithstanding any other section of this ordinance or ROH Section 1-8.3 and pursuant to Charter Section 13-122, the Council hereby waives Charter Sections 3-204, 9-105, and 9-106, and authorizes and approves the receipt, expenditure, and reprogramming of such funds. Additionally, any corresponding amendments made to any Consolidated Plan or Annual Action Plan as those terms are defined in ROH Section 1-8.1, that would authorize or reflect the receipt, expenditure, or reprogramming of such funds will be deemed approved and the
Discussion Topics

- FRF Funds
- 2021 Initial Recovery Plan
- The First Six Months
- Review Committee
- Current Status
- Communications
- Going Forward
FRF Funds - Totals

Tranche I
- The City received $193M in June 2021.

Tranche II
- City expects to receive another $193M by June 2022.

TOTAL: $386M+
FRF Funds - Deadlines

December 31, 2024

- Incur or obligate costs

December 31, 2026

- Costs expended
2021 Initial Recovery Plan

Objectives Identified

• FY22 budget briefings
• Direct Council Input
• EM/HECON public briefings
• Departmental Input

Established High Level Priorities and Exhibit A

• Consolidated Council and Administration objectives

(Submitted to US Treasury August 31, 2021)
2021 Initial Recovery Plan – Four Goals, *A Living Document*

- Provide Community Support and Address Economic Impacts
  - $110M
- Support Equitable Economic Recovery
  - $156M
- Modernize City Operations
  - $70M
- Invest in Critical Island Infrastructure
  - $50M
The First Six Months

To Start
COVID Pandemic

Operational Capacity
Throughout

Focus on Programs

Early December
### Focus on Programs

- **$2.5M for Summer Fun**
- **$2.0M for benches and tables in parks**
- **$1.0M for a park rangers pilot program**
- **$600K for community gardens**
- **$300K for urban forestry**
- **$10.5M for a small business recovery program**
- **$3M for AG grants, Level I**
- **$15M in bulk to modernize DPP**
- **$6M to start CORE**
Review Committee, Need for Process

- Strategy (2021 Initial Plan)
- Plan (Exhibit A)
- Process
- Tools (HNLGrants)
Review Committee, Whole Process

**Departments Prepare Proposals**
- Address eligibility, data, evidence
- Reflect consultation

**Approval**
- Review Committee

**Procurement/HR**
- Standard governmental checks

**Management**
- Ensuring funding is being spent as intended

**Reporting**
- Ensure it meets federal requirements
- HNL Grants

**Monitoring/Auditing**
- Assurance of program integrity
## Review Committee, Departmental Proposal

### Exhibit A

<table>
<thead>
<tr>
<th>Public Health/COVID</th>
<th>Vaccine Incentive Program - Providing incentives for vaccines @ up to $100/completed vaccination cycle</th>
<th>$10,000,000</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Continuation and expansion of COVID testing, including acquisition of antigen/PCR test kits and staffing requirement for additional testing locations and isolation facilities</td>
<td>$25,000,000</td>
</tr>
<tr>
<td>Aid to businesses/nonprofits</td>
<td>Small business / non-profit aid: grants, technical assistance and resources for small businesses in need of support by subject matter experts with various business needs to pivot during the pandemic such as help with finances, legal support, online presence and marketing, and assistance for small businesses to build capacity to produce locally made products</td>
<td>$20,000,000</td>
</tr>
<tr>
<td></td>
<td>Support to assist and strengthen local entrepreneurs</td>
<td>$2,000,000</td>
</tr>
<tr>
<td>Aid to households</td>
<td>Kupuna Education and Outreach: Engagement to educate the community on available services, programs and resources supporting kupuna and their caregivers</td>
<td>$300,000</td>
</tr>
<tr>
<td>Community Assistance and Support Hubs</td>
<td>Aloha United Way 211: Fiscal support for AUW 211 referral system for addressing resourcing needs to meet increased demand for social and human services</td>
<td>$350,000</td>
</tr>
<tr>
<td>2. Support an Equitable Recovery and Economic Development</td>
<td>Initial program: Three-year local agriculture grants program to be established at OER to support local farmers and food producers recovering from the COVID-19 pandemic and food hubs to connect small farms and food manufacturers to markets</td>
<td>$11,000,000</td>
</tr>
<tr>
<td>Workforce Development and Retraining</td>
<td></td>
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</table>
# Review Committee, Funding Request

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
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</thead>
<tbody>
<tr>
<td>1.</td>
<td>Project Name</td>
</tr>
<tr>
<td>2.</td>
<td>Department</td>
</tr>
<tr>
<td>3.</td>
<td>Executive Summary</td>
</tr>
<tr>
<td>4.</td>
<td>Time Sensitivity</td>
</tr>
<tr>
<td>5.</td>
<td>Problem/issue being addressed?</td>
</tr>
<tr>
<td>6.</td>
<td>Solution being proposed?</td>
</tr>
<tr>
<td>7.</td>
<td>Evidence that the solution will address the problem?</td>
</tr>
<tr>
<td>8.</td>
<td>If approved/implemented, what will the problem look like in 2025? Will the problem still exist? If so, how funded after FRF?</td>
</tr>
<tr>
<td>9.</td>
<td>What KPIs should be used to measure the desired outcome?</td>
</tr>
<tr>
<td>10.</td>
<td>Is there non-FRF funding available for this project?</td>
</tr>
<tr>
<td>11.</td>
<td>Eligibility</td>
</tr>
<tr>
<td>12.</td>
<td>How does the solution relate to the Recovery Plan?</td>
</tr>
<tr>
<td>13.</td>
<td>Identify the method of procurement</td>
</tr>
</tbody>
</table>
Review Committee

- Conformity with Plan
- Legal Compliance
- Fiscal/Procurement
- Problem/solution/outcome
- Technology Solutions
- Executable

Approval
- Review Committee
January 13, 2022

TO: Managing Director Formby

FROM: Council Chair Tommy Waters

CC: Vice Chair Esther Kiaʻaina

RE: State and Local Fiscal Recovery Funds (SLFRF) Awards Committee

Aloha nui e Managing Director Formby:

I want to extend a warm mahalo for inviting a Councilmember to participate in the State and Local Fiscal Recovery Funds (SLFRF) Awards Committee. On behalf of the Council, I’d like to designate Vice Chair Kiaʻaina as a member of the committee, as well as Council staff to assist the Vice Chair.

Mahalo for your continued partnership as we work together to meet the needs of the people of Honolulu.
Current Status

The City received $193M in June 2021.

As of March 16, 2022, $47,368,298.39 has been approved for use.

<table>
<thead>
<tr>
<th>Category</th>
<th>Approved</th>
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</thead>
<tbody>
<tr>
<td>Modernize City Operations</td>
<td>$14,807,543</td>
</tr>
<tr>
<td>Provide Community Support And Address Economic Impacts</td>
<td>$30,010,855</td>
</tr>
<tr>
<td>Support An Equitable Recovery And Economic Development</td>
<td>$2,499,900</td>
</tr>
<tr>
<td>Invest In Critical Island Infrastructure</td>
<td>$50,000</td>
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<tr>
<td>Total</td>
<td>$47,368,298</td>
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</tbody>
</table>

Approved

Total: $47,368,298
Communication

- September '21 Monthly Reports to Council Commence
  - MM-143, MM-163, MM-177, MM-188, MM-016(22), MM-025(22)

- October '21 EMLA/HECON Update
  - FRF Website/Dashboard Launch

- November '21 Seek Council Input on Survey
  - MM-170

- January 22, HECON Update + Survey Launch

- March 1, 2022, HECON Update
Communication

- Transparent
- Accessible
- Together
Going Forward

- Urgent needs
- Flexibility
  - Ability to execute
  - Complexity

*The New York Times*

Millions in Stimulus Aid, and Clashing Over How to Spend It

As communities across the United States receive pandemic relief money, fierce debates have erupted over priorities, and who has the power to set them.
THANK YOU AND DISCUSSION