

CITY COUNCIL
CITY AND COUNTY OF HONOLULU
530 SOUTH KING STREET, ROOM 202
HONOLULU, HAWAII 96813-3065
TELEPHONE: (808) 768-5010 • FAX: (808) 768-5011

'22MAR18 PM 5:29 CITY CLERK

CALVIN SAY
Councilmember District 5
Telephone: (808) 768-5005
Email: ckysay@honolulu.gov

March 18, 2022

TO: COUNCILMEMBERS

FROM: CALVIN K.Y. SAY, CHAIR
COMMITTEE ON BUDGET

SUBJECT: COUNCILMEMBERS' PROPOSED BUDGET AMENDMENTS

For your information, attached are the compiled proposed budget amendments to the Legislative, Executive Operating and Capital, and the HART Capital budgets for Fiscal Year 2023 submitted by Councilmembers and filed with the City Clerk's Office.

Bill 13 (2022) – Legislative Budget
Council District I CC-101

Bill 14 (2022) – Executive Operating Budget

Council District I	CC-101
Council District II	CC-95
Council District III	CC-93
Council District IV	CC-98
Council District V	CC-100
Council District VI	CC-97
Council District VII	CC-99
Council District IX	CC-96

COUNCIL COM. 102
BUD

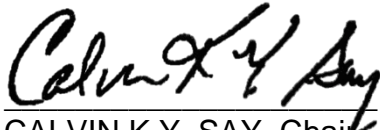
Bill 15 (2022) – Executive Capital Budget

Council District II	CC-95
Council District III	CC-93
Council District IV	CC-98
Council District V	CC-100
Council District VI	CC-97
Council District VII	CC-99
Council District VIII	CC-94
Council District IX	CC-96

Bill 19 (2022) – HART Capital Budget

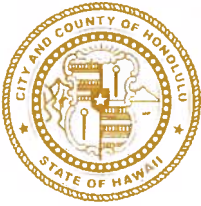
Council District V	CC-100
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The individual Council communications are attached for your information.


CALVIN K.Y. SAY, Chair
Committee on Budget

CKYS:dn

Attachments



CITY COUNCIL
CITY AND COUNTY OF HONOLULU
530 SOUTH KING STREET, ROOM 202
HONOLULU, HAWAII 96813-3065
TELEPHONE: (808) 768-5010 • FAX: (808) 768-5011

'22MAR18 PM 4:58 CITY CLERK

ANDRIA TUPOLA | HONOLULU CITY COUNCIL - DISTRICT 1
'Ewa, Kapolei, Mā'ili, Mākaha, Makakilo, Nānākuli, Wai'anae

DATE: MARCH 18, 2022

TO: DARCIE NAGO
OFFICE OF THE CITY CLERK

FROM: COUNCILMEMBER ANDRIA TUPOLA

RE: PROPOSED BUDGET AMENDMENTS

Please see the attachments. You will find my proposed budget amendments to the following bills for consideration by the Budget Committee:

[BILL 013 \(2022\)](#) — Legislative Budget

[BILL 014 \(2022\)](#) — Executive Operating Budget

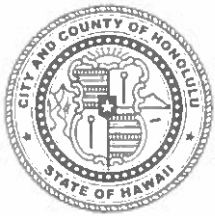
If you have additional questions or comments, please contact my Policy Director, Braedon Wilkerson at (808) 768-5025.

Mahalo,

A handwritten signature in black ink, appearing to read "A. Tupola", is written over a horizontal line.

ANDRIA TUPOLA, Committee Member
Committee on Budget

CC: COMMITTEE ON BUDGET
OFFICE OF THE CITY CLERK
OFFICE OF COUNCIL SERVICES



CITY COUNCIL
CITY AND COUNTY OF HONOLULU
530 SOUTH KING STREET, ROOM 202
HONOLULU, HAWAII 96813-3065
TELEPHONE: (808) 768-5010 • FAX: (808) 768-5011

HEIDI TSUNEYOSHI
CITY COUNCILMEMBER
HONOLULU CITY COUNCIL
DISTRICT II
TELEPHONE: (808) 768-5002
FAX: (808) 768-1222
EMAIL: htsune Yoshi@honolulu.gov

'22MAR18 PM 2:14 CITY CLERK

May 18, 2022

TO: DARCIE NAGO
OFFICE OF THE CITY CLERK

FROM: COUNCILMEMBER HEIDI TSUNEYOSHI

RE: PROPOSED BUDGET AMENDMENTS

Heidi Tsuneyoshi

Attached please find my proposed amendments to the following budget bills for consideration by the Budget Committee:

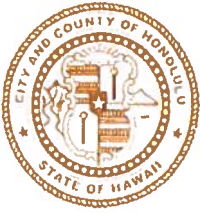
Bill 14 (2022): Executive Operating Budget

Bill 15 (2022): Executive Capital Budget

Thank you.

COUNCIL COM. 95

BUD



CITY COUNCIL
CITY AND COUNTY OF HONOLULU
530 SOUTH KING STREET, ROOM 202
HONOLULU, HAWAII 96813-3065
TELEPHONE: (808) 768-5010 • FAX: (808) 768-5011

ESTHER KIA'ĀINA
VICE CHAIR
HONOLULU CITY COUNCIL, DISTRICT 3
Email: ekiaaina@honolulu.gov
Telephone: (808) 768-5003

March 18, 2022

TO: DARCIE NAGO
OFFICE OF THE CITY CLERK

FROM: COUNCILMEMBER ESTHER KIA'ĀINA *Esther Kia'aina*

RE: PROPOSED BUDGET AMENDMENTS

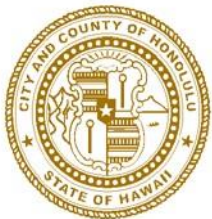
Attached please find my proposed amendments to the following budget bills for consideration by the Budget Committee:

Bill 14 (2022): Executive Operating Budget – Proposed CD1 Amendments

Bill 15 (2022): Executive Capital Budget – Proposed CD1 Amendments

Mahalo for your assistance.

**COUNCIL COM. 93
BUD**



CITY COUNCIL
CITY AND COUNTY OF HONOLULU
530 SOUTH KING STREET, ROOM 202
HONOLULU, HAWAII 96813-3065
TELEPHONE: (808) 768-5010 • FAX: (808) 768-5011

TOMMY WATERS
CHAIR AND PRESIDING OFFICER
DISTRICT 4
TELEPHONE: (808) 768-5004
EMAIL: tommy.waters@honolulu.gov

'22MAR18 PM 4:02 CITY CLERK

March 18, 2022

TO: DARCIE NAGO
OFFICE OF THE CITY CLERK

FROM: COUNCILMEMBER TOMMY WATERS

RE: PROPOSED BUDGET AMENDMENTS

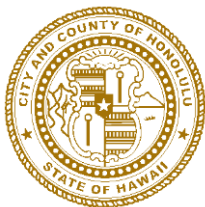
A handwritten signature in black ink, appearing to read "Tommy Waters", is written over the "FROM:" line of the email header.

Attached please find my proposed amendments to the following budget bills for consideration by the Budget Committee:

Bill 14 (2022): Executive Operating Budget

Bill 15 (2022): Executive Capital Budget Bill

Mahalo Nui Loa.




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530 SOUTH KING STREET, ROOM 202
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TELEPHONE: (808) 768-5010 • FAX: (808) 768-5011

CALVIN SAY
Councilmember District 5
Telephone: (808) 768-5005
Email: ckysay@honolulu.gov

'22MAR18 PM 4:43 CITY CLERK

March 18, 2022

TO: DARCIE NAGO
OFFICE OF THE CITY CLERK

FROM: COUNCILMEMBER CALVIN SAY 

RE: **PROPOSED BUDGET AMENDMENTS**

Attached please find my proposed amendments to the following budget bills for consideration by the Budget Committee:

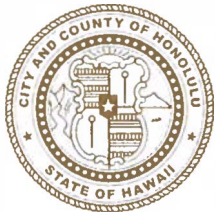
Bill 14 (2022): Executive Operating Budget

Bill 15 (2022): Executive Capital Budget

Bill 19 (2022): HART Capital Budget

Thank you.

COUNCIL COM. 100
BUD



CITY COUNCIL
CITY AND COUNTY OF HONOLULU
530 SOUTH KING STREET, ROOM 202
HONOLULU, HAWAII 96813-3065
TELEPHONE: (808) 768- 5010 • FAX: (808) 768- 5011

CAROL FUKUNAGA


HONOLULU CITY COUNCIL, DISTRICT 6
PHONE: 768-5006 FAX: 768-1199
EMAIL: cafukunaga@honolulu.gov

'22MAR18 PM 3:53 CITY CLERK

March 18, 2022

MEMORANDUM

TO: Darcie Nago, Budget Committee Clerk
Office of the City Clerk

FROM: Councilmember Carol Fukunaga  District 6

RE: Proposed CD1 Budget Amendments – Fiscal Year 2023

Attached for your review/comment are my proposed CD1 budget amendments forms for the following bills:

1. Bill 14 (2022): Executive Operating Budget
2. Bill 15 (2022): Executive Capital Budget

As the budget committee initiates its review process of Councilmember's proposed amendments to the FY23 Executive Operating and Capital Budgets, I provide the following explanation for the proposed amendment to Bill 15 (2022) to reduce funding for Project No. 2012077 - Civic Center Parking Structure – Reconstruction.

The proposed reduction of \$10,000,000 in funds appropriated for Construction for Civic Center Parking Structure – Reconstruction as the City Council is based upon a lack of overview of the improvements proposed in the FY23 CIP budget.

It is also unclear from Department Communication No. 91 (D-91) – *Department of Design and Construction's Quarterly Status Report for FY2022 Second Quarter ending December 31, 2021 - Project No. 12077 - Civic Center Parking Structure- Waterproofing & Reconstruction* (Page 32) why there is a need for additional \$20,700,000 (\$10,000 - Design, \$20,000,000 - Construction, 690,000 - Inspection) in funds. D-91 identifies FY22 allocation of \$175,000 (\$50,000 - Design, \$175,000 - Construction) is and states that the Civic Center Parking Structure Improvements approximate bid date will be 4th quarter of 2023, with an estimated construction start in the 3rd quarter of 2024.

The proposal to phase-in the construction cost by allocating \$10,000,000 in FY23 and a subsequent proposal for the remaining \$10,000,000 by the City Administration in FY24 seems more appropriate in meeting the anticipated deadlines identified in D-91, particularly in the face of global construction supply line shortages.

I look forward to having further discussions on the timing of appropriation funds for the project at the special Budget Committee Meeting on March 30, 2022.

CIP Quarterly Status Report

Department: DESIGN AND CONSTRUCTION

CIVIC CENTER PARKING STRUCTURE-WATERPROOFING & RECONSTRUCTION

Project No.: 12077 Function: 01 GENERAL GOVERNMENT
 Reporting Year: 2022 Program: General Government - Public Facilities, Additions and Improvements
 Appropriation Yr: 2022 Contact Phone: 88478
 Quarter: 2 Contact Person: Clifford Lau
 Project Progress: On Schedule

Council: 6
 Nbrd Board: 13
 Senate:
 House:
 Vision Team:

Use of funds:

Design and construct parking structure improvements.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART					
LAND					
PLANNING					
DESIGN	1,400	50			Dates & % complete Below subject to change
CONSTRUCTION	0	125			
INSPECTION					
EQUIPMENT					
RELOCATION					
OTHER					
TOTAL	1,400	175			

2022 2nd Quarter

council district	Project Title	Consultant	Planning Design Start	Planning Design Finish	% done	Approx Bld Date	Contractor	Est Constr Start	Est Constr Finish	% done	Status
06	Civic Center Parking Structure Improvements	P=				2023-4th Qtr	-	2024-3rd Qtr	2026-1st Qtr	0	Construction funds to be programmed in the future
		D= Pacific Architects, Inc.									

2022 1st Quarter

Civic Center Parking Structure Improvements	Pacific Architects, Inc.		2023-4th Qtr	-	2024-3rd Qtr	2025-4th Qtr	0	Project in planning/design phase
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2021 4th Quarter

Civic Center Parking Structure Improvements	Pacific Architects, Inc.		2023-4th Qtr	-	2024-3rd Qtr	2025-4th Qtr	0	Project in planning/design phase
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2021 3rd Quarter

Civic Center Parking Structure Improvements	Pacific Architects, Inc.		2026-2nd Qtr	-	2026-4th Qtr	2028-2nd Qtr	0	Project in planning/design phase
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2021 2nd Quarter

Civic Center Parking Structure Improvements	Pacific Architects, Inc.		2026-1st Qtr	-	2026-3rd Qtr	2028-1st Qtr	0	Project in planning/design phase
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CIP Quarterly Status Report

Department: DESIGN AND CONSTRUCTION

CIVIC CENTER PARKING STRUCTURE-WATERPROOFING & RECONSTRUCTION

Project No.: 12077	Function: 01 GENERAL GOVERNMENT	Council: 6
Reporting Year: 2022	Program: General Government - Public Facilities, Additions and Improvements	Nbrd Board: 13
Appropriation Yr: 2022	Contact Phone: 88478	Senate:
Quarter: 2	Contact Person: Clifford Lau	House:
Project Progress: On Schedule		Vision Team:

Use of funds:

Design and construct parking structure improvements.

dollars in thousands

	Approp Prior Years Since FY 98	Approp Curr Year	Start Date	Completion Date	Percent of Completion
ART					
LAND					
PLANNING					
DESIGN	1,400	50	Dates & % complete Below subject to change		
CONSTRUCTION	0	125			
INSPECTION					
EQUIPMENT					
RELOCATION					
OTHER					
TOTAL	1,400	175			

2022 2nd Quarter

council district	Project Title	Consultant	Planning Design Start	Planning Design Finish	% done	Approx Bid Date	Contractor	Est Constr Start	Est Constr Finish	% done	Status
06	Civic Center Parking Structure Improvements	P=				2023-4th Qtr	-	2024-3rd Qtr	2026-1st Qtr	0	Construction funds to be programmed in the future
		D= Pacific Architects, Inc.									

2022 1st Quarter

Civic Center Parking Structure Improvements	Pacific Architects, Inc.		2023-4th Qtr	-	2024-3rd Qtr	2025-4th Qtr	0	Project in planning/design phase
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2021 4th Quarter

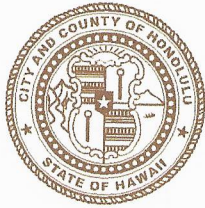
Civic Center Parking Structure Improvements	Pacific Architects, Inc.		2023-4th Qtr	-	2024-3rd Qtr	2025-4th Qtr	0	Project in planning/design phase
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2021 3rd Quarter

Civic Center Parking Structure Improvements	Pacific Architects, Inc.		2026-2nd Qtr	-	2026-4th Qtr	2028-2nd Qtr	0	Project in planning/design phase
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2021 2nd Quarter

Civic Center Parking Structure Improvements	Pacific Architects, Inc.		2026-1st Qtr	-	2026-3rd Qtr	2028-1st Qtr	0	Project in planning/design phase
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CITY AND COUNTY OF HONOLULU
530 SOUTH KING STREET, ROOM 202
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TELEPHONE: (808) 768-5010 • FAX: (808) 768-5011

RADIANT CORDERO
Councilmember, District VII
Chair, Committee on Transportation,
Sustainability and Health
Vice Chair, Committee on Budget
(808) 768-5007
e-mail: rcordero@honolulu.gov

'22MAR18 PM 4:08 CITY CLERK

March 18, 2022

TO: DARCIE NAGO
FROM: COUNCILMEMBER RADIANT CORDERO
RE: PROPOSED BUDGET AMENDMENTS

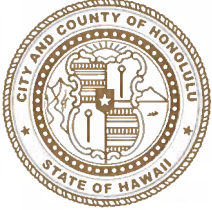
A handwritten signature in black ink, appearing to be "RC" or a stylized version of the name "Radiant Cordero".

Attached please find my proposed amendments to the following budget bills for consideration by the Budget Committee:

Bill 14 (2022): Executive Operating Budget

Bill 15 (2022): Executive Capital Budget

Thank you



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BRANDON ELEFANTE
Councilmember District 8
Aiea, Pearl City, Waipahu
Chair, Committee on Zoning and Planning
Telephone: (808) 768-5008
Email: belefante@honolulu.gov

'22MAR18 PM 1:25 CITY CLERK

20220318-010

March 18, 2022

TO: DARCIE NAGO
OFFICE OF THE CITY CLERK

FROM: COUNCILMEMBER BRANDON ELEFANTE

RE: PROPOSED BUDGET AMENDMENTS

A handwritten signature in black ink, appearing to be "Brandon Elefante", is written over the "FROM:" line of the memo.

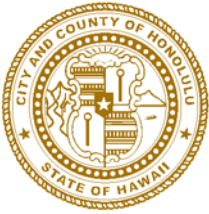
Attached please find my proposed budget amendments to the following bill for consideration by the Budget Committee:

Bill 15 (2022): Executive Capital Budget

Thank you.

COUNCIL COM. 94

BUD



CITY COUNCIL
CITY AND COUNTY OF HONOLULU
530 SOUTH KING STREET, ROOM 202
HONOLULU, HAWAII 96813-3065
TELEPHONE: (808) 768-5010 • FAX: (808) 768-5011


AUGIE TULBA

Councilmember District 9
Telephone: (808) 768-5009
Email: atulba@honolulu.gov

'22MAR18 PM 2:33 CITY CLERK

March 18, 2022

TO: DARCIE NAGO
OFFICE OF THE CITY CLERK

FROM: COUNCILMEMBER AUGIE TULBA 

RE: PROPOSED BUDGET AMENDMENTS

Attached please find my proposed amendments to the following budget bills for consideration by the Budget Committee:

Bill 14 (2022): Executive Operating Budget

Bill 15 (2022): Executive Capital Budget

Thank you.

COUNCIL COM. 96
BUD

LEGISLATIVE BUDGET AMENDMENTS
BILL 13 (2022)
Proposed CD1

March 18, 2022
Councilmembers' Amendments

COUNCIL DISTRICT I
Councilmember Andria Tupola

LEGISLATIVE BUDGET

PROPOSED AMENDMENT TO BILL 13 (2022)

PAGE:	1 of 2
DATE:	3/18/2022
COUNCILMEMBER:	Andria Tupola
STAFF & PHONE EXT:	Braedon Wilkerson x 85025
FUNCTION:	General Government - Legislative
PROGRAM:	City Council
DEPARTMENT:	City Council
ACTIVITY:	Council Allotment

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Add funding for current expenses. Add proviso: "At least \$15,000.00 in current expenses shall be appropriated to each councilmember for general office and administrative expenses."	0.00	\$135,000	CE	GN	This amendment allots \$15,000.00 per councilmember to fund a General Office and Administrative Expense Budget.
Add funding for current expenses. Add proviso: "At least \$25,000.00 in current expenses shall be appropriated to each councilmember solely for constituent communications."	0.00	\$225,000	CE	GN	This amendment allots \$25,000.00 per councilmember to fund a Communications Budget.
Add funding for current expenses. Add proviso: "At least \$10,000.00 in current expenses shall be appropriated to each councilmember solely for travel related expenses."	0.00	\$90,000	CE	GN	This amendment allots \$10,000.00 per councilmember to fund a Travel Budget.

Reduce funding for current expenses.	0.00	(\$270,000)	CE	GN	This amendment reduces funds for current expenses from the Council Allotment activity to fund current expenses for a General and Administrative Expense Budget, Communications Budget, and Travel Budget.
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LEGISLATIVE BUDGET

PROPOSED AMENDMENT TO BILL 13 (2022)

PAGE:	2 of 2
DATE:	3/18/2022
COUNCILMEMBER:	Andria Tupola
STAFF & PHONE EXT:	Braedon Wilkerson x 85025
FUNCTION:	General Government - Legislative
PROGRAM:	City Council
DEPARTMENT:	Office of Council Services
ACTIVITY:	Legislative Counsel (new activity)

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Add positions and funding for salaries. Add proviso: "At least \$135,000 out of salaries shall be appropriated for an attorney position to function as Legislative Counsel."	1.00	\$135,000	S	GN	This amendment creates a new activity of Legislative Counsel and adds 1.00 FTE and funds salaries for the position of Legislative Counsel within the Office of the Council Services.
Add positions and funding for salaries. Add proviso: "At least \$90,000 out of salaries shall be appropriated for a paralegal position in support of the Legislative Counsel."	1.00	\$90,000	S	GN	This amendment adds 1.00 FTE and funds salaries for a paralegal supporting the Legislative Counsel within the Office of Council Services.
Add positions and funding for salaries. Add proviso: "At least \$85,000 out of salaries shall be appropriated for a legal secretary position in support of the Legislative Counsel."	1.00	\$85,000	S	GN	This amendment adds 1.00 FTE and funds salaries for a legal secretary supporting the Legislative Counsel within the Office of Council Services.

EXECUTIVE OPERATING BUDGET AMENDMENTS

BILL 14 (2022)
Proposed CD1

March 18, 2022
Councilmembers' Amendments

COUNCIL DISTRICT I
Councilmember Andria Tupola

EXECUTIVE OPERATING BUDGET

PROPOSED AMENDMENT TO BILL 14 (2022)

PAGE:	1 of 5
DATE:	3/18/2022
COUNCILMEMBER:	Andria Tupola
STAFF & PHONE EXT:	Braedon Wilkerson x 85025
FUNCTION:	Public Safety
PROGRAM:	Other Protection
DEPARTMENT:	Emergency Services
ACTIVITY:	Ocean Safety

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Add funding for salaries. Add proviso: "At least \$584,890.00 in salaries shall be appropriated for Water Safety Officers at Kahe Point Beach Park."	7.00	\$584,890	S	GN	This amendment adds 7.00 FTEs and funds salaries for the positions for Water Safety Officers at Kahe Point Beach Park." OC 1101 - Regular Pay OC 1107 - Holiday Overtime Pay
Add funding for current expenses. Add proviso: "At least \$40,080.00 in current expenses shall be appropriated at Kahe Point Beach Park."	0.00	\$40,080	CE	GN	This amendment adds funds for current expenses including medical supplies and equipment for Water Safety Officers at Kahe Point Beach Park. OC 2301 - Medical, Dental, Hospital & Institutional Supplies OC 2508 - Safety Supplies OC 2602 - Hardware OC 2751 - Parts & Accessories- Equipment (Communication) OC 3105 - Other Communication Services OC 3836 - Uniform Maintenance Allowances OC 3937 - Uniform Expense

Add funding for equipment. Add proviso: "At least \$123,500.00 in equipment shall be appropriated for Water Safety Officers Officers at Kahe Point Beach Park."	0.00	\$123,500	E	GN	This amendment adds funds for equipment for Water Safety Officers at Kahe Point Beach Park. OC 4312 - Other motor vehicle OC 4700 - Equipment not classified OC 4716 - Container
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EXECUTIVE OPERATING BUDGET

PROPOSED AMENDMENT TO BILL 14 (2022)

PAGE:	2 of 5
DATE:	3/18/2022
COUNCILMEMBER:	Andria Tupola
STAFF & PHONE EXT:	Braedon Wilkerson x 85025
FUNCTION:	Culture-Recreation
PROGRAM:	Parks and Recreation
DEPARTMENT:	Parks and Recreation
ACTIVITY:	Administration

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Add funding for salaries. Add proviso: "At least \$80,812 out of salaries shall be appropriated for a Parks and Recreation Maintenance and Emergency Hotline.	0.00	\$80,812	S	GN	This amendment funds salaries for a Parks and Recreation Maintenance and Emergency Hotline.
Add funding for current expenses. Add proviso: "At least \$96,000 out of current expenses shall be appropriated for a Parks and Recreation Maintenance and Emergency Hotline.	0.00	\$96,000	CE	GN	This amendment funds current expenses for a Parks and Recreation Maintenance and Emergency Hotline.

EXECUTIVE OPERATING BUDGET

PROPOSED AMENDMENT TO BILL 14 (2022)

PAGE:	3 of 5
DATE:	3/18/2022
COUNCILMEMBER:	Andria Tupola
STAFF & PHONE EXT:	Braedon Wilkerson x 85025
FUNCTION:	Culture-Recreation
PROGRAM:	Parks and Recreation
DEPARTMENT:	Parks and Recreation
ACTIVITY:	Maintenance Support Services

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Add funding for current expenses. Add proviso: "At least \$750,000 out of current expenses shall be appropriated for post and chain installations at Kea'au Beach Park."	0.00	\$750,000	CE	GN	This amendment adds funding for current expenses to the Department of Parks and Recreation's Maintenance Support Services activity to fund post and chain installations at Kea'au Beach Park.

EXECUTIVE OPERATING BUDGET

PROPOSED AMENDMENT TO BILL 14 (2022)

PAGE: 4 of 5
 DATE: 3/18/2022
 COUNCILMEMBER: Andria Tupola
 STAFF & PHONE EXT: Braedon Wilkerson x 85025
 FUNCTION: Miscellaneous
 PROGRAM: Other Miscellaneous
 DEPARTMENT:
 ACTIVITY: Provision for Vacant Positions

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Reduce funding for current expenses	0.00	(\$1,139,282)	CE	GN	This amendment reduces funds for current expenses from the Provision for Vacant Positions to fund salaries for 3.00 FTEs for the position of Legislative Counsel and related support staff within the Office of Council Services.
					This amendment reduces funds for current expenses from the Provision for Vacant Positions to fund salaries for Water Safety Officers at Kahe Point Beach Park.
					This amendment reduces funds for current expenses from the Provision for Vacant Positions to fund current expenses for Water Safety Officers at Kahe Point Beach Park.
					This amendment reduces funds for current expenses from the Provision for Vacant Positions to fund equipment for Water Safety Officers at Kahe Point Beach Park.
					This amendment reduces funds for current expenses from the Provision for Vacant Positions to fund salaries for a Parks and Recreation Maintenance and Emergency Hotline.
					This amendment reduces funds for current expenses from the Provision for Vacant Positions to fund current expenses for a Parks and Recreation Maintenance and Emergency Hotline.

EXECUTIVE OPERATING BUDGET
PROPOSED AMENDMENT TO BILL 14 (2022)

PAGE: 5 of 5
DATE: 3/18/2022
COUNCILMEMBER: Andria Tupola
STAFF & PHONE EXT: Braedon Wilkerson x 85025
FUNCTION: Miscellaneous
PROGRAM: Other Miscellaneous
DEPARTMENT:
ACTIVITY: Provision for Judgments, Settlements and Losses

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Reduce funding for current expenses.	0.00	(\$930,000)	CE	GN	This amendment reduces funds for current expenses from the Provision for Judgments, Settlements and Losses to fund current expenses for a General Office and Administrative Expense Budget, Communications Budget, and Travel Budget.
					This amendment reduces funds for current expenses from the Provision For Judgments, Settlements and Losses to fund current expenses within the Department of Parks and Recreation's Maintenance Support Services activity to fund post and chain installations at Kea'au Beach Park.

COUNCIL DISTRICT II
Councilmember Heidi Tsuneyoshi

EXECUTIVE OPERATING BUDGET
PROPOSED AMENDMENT TO BILL _14_ (2022)

PAGE:	1
DATE:	3/18/2022
COUNCILMEMBER:	TSUNEYOSHI
STAFF & PHONE EXT:	Mike x85037
FUNCTION:	Utilities or Other Enterprises
PROGRAM:	Mass Transit
DEPARTMENT:	Transportation Services
ACTIVITY:	Administration

[illegible]

EXECUTIVE OPERATING BUDGET
PROPOSED AMENDMENT TO BILL _14_ (2022)

PAGE:	2
DATE:	3/18/2022
COUNCILMEMBER:	TSUNEYOSHI
STAFF & PHONE EXT:	Mike x85037
FUNCTION:	Utilities or Other Enterprises
PROGRAM:	Mass Transit
DEPARTMENT:	Transportation Services
ACTIVITY:	Transportation Performance & Development

[illegible]

EXECUTIVE OPERATING BUDGET
PROPOSED AMENDMENT TO BILL _14_ (2022)

PAGE: 3
DATE: 3/18/2022
COUNCILMEMBER: TSUNEYOSHI
STAFF & PHONE EXT: Mike x85037
FUNCTION: Utilities or Other Enterprises
PROGRAM: Mass Transit
DEPARTMENT: Transportation Services
ACTIVITY: Transportation Mobility

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Reduce funding for current expenses for OC 2453 - Unleaded Gas		(\$53,399)	CE	TR	
Reduce funding for current expenses for OC 2505 - Maps and Signs		(\$89,850)	CE	TR	
Reduce funding for current expenses for OC2517 - Supplies Not Classified		(\$105,000)	CE	TR	
Reduce funding for current expenses for OC2756 - Parts and Access - Equipment (Computer Equipment)		(\$8,100)	CE	TR	
Reduce funding for current expenses for OC2759 - Parts and Access - Equipment (Other Equipment)		(\$2,500)	CE	TR	
Reduce funding for current expenses for OC 3004 - Consultant Services		(\$4,779,474)	CE	TR	
Reduce funding for current expenses for OC 3009- Other Contractual Services		(\$720,000)	CE	TR	
Reduce funding for current expenses for OC 3038 - Pest Control		(\$118,800)	CE	TR	
Reduce funding for current expenses for OC 3049 - Other Services Not Classified		(\$52,135,000)	CE	TR	

Reduce funding for current expenses for OC 3105 - Other Communication Services		(\$50,000)	CE	TR	
Reduce funding for current expenses for OC 3262 - Printing and Binding		(\$2,000)	CE	TR	
Reduce funding for current expenses for OC 3302 - Electricity		(\$16,255,000)	CE	TR	
Reduce funding for current expenses for OC 3304 - Water		(\$46,564)	CE	TR	
Reduce funding for current expenss for OC 3305 - Sewer		(\$110,014)	CE	TR	
Reduce funding for current expensesfor OC 3306 - Other Public Utility Services		(\$96,000)	CE	TR	
Reduce funding for current expenss for OC 3403 - Repairs and Maintenance - Equipment (Office Furniture and Equipment)		(\$203,000)	CE	TR	
Reduce funding for current expenses for OC 3405 - Repairs and Maintenance - Equipment (Other Equipment)		(\$72,000)	CE	TR	
Reduce funding for current expenses for OC 3502 - Electrical		(\$100,000)	CE	TR	
Reduce funding for current expenses for OC3507 - Other Repairs to Building and Other Structures		(\$210,000)	CE	TR	
Reduce funding for current expenses for OC 3666 - Rentals - Computer Software		(\$607,680)	CE	TR	
Reduce funding for current expenses for OC 3990 - Other Fixed Charges		(\$6,081,622)	CE	TR	

COUNCIL DISTRICT III
Councilmember Esther Kiaʻāina

EXECUTIVE OPERATING BUDGET

PROPOSED AMENDMENT TO BILL 14 (2022)

PAGE:	1 of 8
DATE:	Friday, March 18, 2022
COUNCILMEMBER:	Esther Kia'aina
STAFF & PHONE EXT:	Patrick Cordova x85018
FUNCTION:	General Government
PROGRAM:	Executive
DEPARTMENT:	Managing Director
ACTIVITY:	City Management

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Add funding for current expenses. Add proviso: "At least \$2,000,000 shall be appropriated to establish a death benefits program for Honolulu residents that are citizens of the Freely Associated States who were not eligible for the Federal Emergency Management Administration reimbursement program."		\$2,000,000	CE	FG	This amendment will utilize American Rescue Plan Act funds.

EXECUTIVE OPERATING BUDGET

PROPOSED AMENDMENT TO BILL 14 (2022)

PAGE:	2 of 8
DATE:	Friday, March 18, 2022
COUNCILMEMBER:	Esther Kia'āina
STAFF & PHONE EXT:	Patrick Cordova x85018
FUNCTION:	General Government
PROGRAM:	Executive
DEPARTMENT:	Customer Services
ACTIVITY:	Motor Vehicle, Licensing and Permits

[illegible]

EXECUTIVE OPERATING BUDGET

PROPOSED AMENDMENT TO BILL 14 (2022)

PAGE:	3 of 8
DATE:	Friday, March 18, 2022
COUNCILMEMBER:	Esther Kia'āina
STAFF & PHONE EXT:	Patrick Cordova x85018
FUNCTION:	General Government
PROGRAM:	Planning and Zoning
DEPARTMENT:	Planning and Permitting
ACTIVITY:	Administration

[illegible]

EXECUTIVE OPERATING BUDGET

PROPOSED AMENDMENT TO BILL 14 (2022)

PAGE:	4 of 8
DATE:	Friday, March 18, 2022
COUNCILMEMBER:	Esther Kia'aina
STAFF & PHONE EXT:	Patrick Cordova x85018
FUNCTION:	General Government
PROGRAM:	General Government Facilities and Infrastructure
DEPARTMENT:	Land Management
ACTIVITY:	Administration

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Add position and funding for salaries. Add proviso: "At least \$214,212 out of salaries shall be appropriated for one position to focus on the acquisition of affordable housing for individuals and communities impacted and/or disproportionately impacted by the coronavirus pandemic."	1.00	\$214,212	S	FG	Planner V, SR24 at Step F plus 53.28% fringe for 24 months.
Add position and funding for salaries. Add proviso: "At least \$231,723 out of salaries shall be appropriated for one position to focus on improvements to vacant or abandoned parcels to support households or communities that have been disproportionately impacted by the coronavirus pandemic."	1.00	\$231,723	S	FG	Planner VI, SR26 at Step F plus 53.28% fringe for 24 months.

EXECUTIVE OPERATING BUDGET

PROPOSED AMENDMENT TO BILL 14 (2022)

PAGE:	5 of 8
DATE:	Friday, March 18, 2022
COUNCILMEMBER:	Esther Kia'aina
STAFF & PHONE EXT:	Patrick Cordova x85018
FUNCTION:	Human Services
PROGRAM:	Human Services
DEPARTMENT:	Community Services
ACTIVITY:	Community Assistance

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Add two positions and funding for salaries. Add proviso: "At least \$445,935 out of salaries shall be appropriated for two positions to focus on the Down Payment Assistance Program to support households and communities impacted and/or disproportionately impacted by the coronavirus pandemic."	2.00	\$445,935	S	FG	Planner V, SR 24 at Step F plus 53.28% fringe, for 24 months. Planner VI, SR 26 at Step F plus 53.28% fringe, for 24 months

Add funds for current expenses. Add proviso: "At least \$10,000,000 shall be appropriated to establish a Down Payment Assistance Grant Program to support households and communities impacted or disproportionately impacted by the coronavirus pandemic."		\$10,000,000	CE	FG	<p>Final Treasury Rule allows use of ARPA FRF "to further support sustainable and durable homeownership," and allows recipients to offer "down payment assistance, such as through contributions to a homeowner's equity at origination or that establish a post-closing, mortgage reserve account on behalf of the borrower that may be utilized to make a missed or partial mortgage payment at any point during the life of the loan[.]"</p> <p>"Homeownership assistance that would be eligible under the Community Development Block Grant (at 24 CFR 507.201(n)) is also an eligible use of SLFRF funds." If average award is \$20,000, it would serve approx. 500 households; or 1,000 households if average award is \$10,000.</p> <p>This program is not directly tied to the City's existing Down Payment Loan Program as these funds will be disbursed in the manner of grants not loans, though it could potentially impact the same population the existing program currently assists.</p>

EXECUTIVE OPERATING BUDGET

PROPOSED AMENDMENT TO BILL 14 (2022)

PAGE:	6 of 8
DATE:	Friday, March 18, 2022
COUNCILMEMBER:	Esther Kia'āina
STAFF & PHONE EXT:	Patrick Cordova x85018
FUNCTION:	Culture-Recreation
PROGRAM:	Parks and Recreation
DEPARTMENT:	Parks and Recreation
ACTIVITY:	Maintenance Support Services

[illegible]

EXECUTIVE OPERATING BUDGET

PROPOSED AMENDMENT TO BILL 14 (2022)

PAGE: 7 of 8

DATE: Friday, March 18, 2022

COUNCILMEMBER: Esther Kia'aina

STAFF & PHONE EXT: Patrick Cordova x85018

FUNCTION: Miscellaneous

PROGRAM: Other Miscellaneous

DEPARTMENT:

ACTIVITY: Provision for Vacant Positions

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Reduce funding for current expenses.		(\$500,000)	CE	GN	

EXECUTIVE OPERATING BUDGET

PROPOSED AMENDMENT TO BILL 14 (2022)

PAGE: 8 of 8

DATE: Friday, March 18, 2022

COUNCILMEMBER: Esther Kia'aina

STAFF & PHONE EXT: Patrick Cordova x85018

FUNCTION: Miscellaneous

PROGRAM: Other Miscellaneous

DEPARTMENT:

ACTIVITY: Provision for Judgments, Settlements and Losses

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Reduce funding for current expenses.		(\$432,106)	CE	GN	

COUNCIL DISTRICT IV
Councilmember Tommy Waters

EXECUTIVE OPERATING BUDGET

PROPOSED AMENDMENT TO BILL 14 (2022)

PAGE: 1 of 24
 DATE: 3/18/22
 COUNCILMEMBER: Tommy Waters
 STAFF & PHONE EXT: Cory Chun; x85046
 FUNCTION: General Government
 PROGRAM: Executive
 DEPARTMENT: Managing Director
 ACTIVITY: City Management

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Add three positions and funding for salaries for the establishment of a Chief Data Officer and support staff.	3.00	\$300,000	CE	GN	Numerous audits conducted by the Honolulu Office of the City Auditor have called for increased data collection, reporting, and capacity in City Departments. In addition, City Council has continuously expressed the need for timely, accurate, and accessible data to improve government services, efficiency, and interdepartmental collaboration. The positions should be responsible for 1. Conducting an analysis of City data management practices. 2. Publishing a bi-annual plan for improved data capacity and sharing and 3. Coordinating with departments to set, monitor, and improve key performance indicators/metrics.

Add funding for current expenses. Add proviso: "At least \$5M out of current expenses to be expended for grants to qualified non-profit organizations who provide services related to assisting homeless or at-risk of being homeless individuals and families and have residential and/or inpatient services to address substance abuse and/or mental health issues."		\$5,000,000	CE	FG	Intent of funding source is from federal grant funds pursuant to the American Rescue Plan Act of 2021 (Pub. L. 117-2).
Add funding for current expenses. Add proviso: "At least \$5M to be expended for the development of housing by the City to serve the 30% AMI and below population."		\$20,000,000	CE	FG	Intent of funding source is from federal grant funds pursuant to the American Rescue Plan Act of 2021 (Pub. L. 117-2).
Add funding for current expenses. Add proviso: "At least \$5M shall be expended for the development of housing by the City to serve the 50% AMI and below population."		\$10,000,000	CE	FG	Intent of funding source is from federal grant funds pursuant to the American Rescue Plan Act of 2021 (Pub. L. 117-2).
Add funding for current expenses. Add proviso: "At least \$5M towards advancing Resilience Strategy Action 3 including: i. Further encouraging the building of Accessory Dwelling Units (ADUs) by improving the ADU permitting process and removing impediments to ADU construction; ii. Supporting the development of mini-homes, kauhale, and other models of communal and community-based housing in districts outside of the Primary Urban Center."		\$5,000,000	CE	FG	Intent of funding source is from federal grant funds pursuant to the American Rescue Plan Act of 2021 (Pub. L. 117-2).

Add funding for current expenses. Add proviso: "At least \$10M shall be expended for property and housing acquisition by the City to serve housing needs of housing in stable households with a priority for, and rent charged affordable to, the 30% AMI and below population.		\$10,000,000	CE	FG	Intent of funding source is from federal grant funds pursuant to the American Rescue Plan Act of 2021 (Pub. L. 117-2).
Add funding for current expenses. Add proviso: "At least \$10 million to advance cesspool conversions, especially to low-income owners and in areas, where deemed most hazardous to human or environmental health as recommended by the EAR-SAG."		\$10,000,000	CE	FG	Intent of funding source is from federal grant funds pursuant to the American Rescue Plan Act of 2021 (Pub. L. 117-2).

EXECUTIVE OPERATING BUDGET

PROPOSED AMENDMENT TO BILL 14 (2022)

PAGE:	2 of 24
DATE:	3/18/22
COUNCILMEMBER:	Tommy Waters
STAFF & PHONE EXT:	Cory Chun; x85046
FUNCTION:	General Government
PROGRAM:	Executive
DEPARTMENT:	Managing Director
ACTIVITY:	Office of Housing

[illegible]

EXECUTIVE OPERATING BUDGET

PROPOSED AMENDMENT TO BILL 14 (2022)

PAGE:	3 of 24
DATE:	3/18/22
COUNCILMEMBER:	Tommy Waters
STAFF & PHONE EXT:	Cory Chun; x85046
FUNCTION:	General Government
PROGRAM:	Executive
DEPARTMENT:	Managing Director
ACTIVITY:	Neighborhood Commission

[illegible]

EXECUTIVE OPERATING BUDGET

PROPOSED AMENDMENT TO BILL 14 (2022)

PAGE:	4 of 24
DATE:	3/18/22
COUNCILMEMBER:	Tommy Waters
STAFF & PHONE EXT:	Cory Chun; x85046
FUNCTION:	General Government
PROGRAM:	Executive
DEPARTMENT:	Customer Services
ACTIVITY:	Motor Vehicle, Licensing and Permits

[illegible]

EXECUTIVE OPERATING BUDGET

PROPOSED AMENDMENT TO BILL 14 (2022)

PAGE:	5 of 24
DATE:	3/18/22
COUNCILMEMBER:	Tommy Waters
STAFF & PHONE EXT:	Cory Chun; x85046
FUNCTION:	General Government
PROGRAM:	Finance
DEPARTMENT:	Budget and Fiscal Services
ACTIVITY:	Accounting and Fiscal Services

[illegible]

EXECUTIVE OPERATING BUDGET

PROPOSED AMENDMENT TO BILL 14 (2022)

PAGE:	6 of 24
DATE:	3/18/22
COUNCILMEMBER:	Tommy Waters
STAFF & PHONE EXT:	Cory Chun; x85046
FUNCTION:	General Government
PROGRAM:	Finance
DEPARTMENT:	Budget and Fiscal Services
ACTIVITY:	Real Property

[illegible]

EXECUTIVE OPERATING BUDGET

PROPOSED AMENDMENT TO BILL 14 (2022)

PAGE: 7 of 24
 DATE: 3/18/22
 COUNCILMEMBER: Tommy Waters
 STAFF & PHONE EXT: Cory Chun; x85046
 FUNCTION: General Government
 PROGRAM: Law
 DEPARTMENT: Prosecuting Attorney
 ACTIVITY: Administration

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Remove one position.	(1.00)			GN	Remove position vacant since prior to January 1, 2011.

EXECUTIVE OPERATING BUDGET

PROPOSED AMENDMENT TO BILL 14 (2022)

PAGE:	8 of 24
DATE:	3/18/22
COUNCILMEMBER:	Tommy Waters
STAFF & PHONE EXT:	Cory Chun; x85046
FUNCTION:	General Government
PROGRAM:	Law
DEPARTMENT:	Prosecuting Attorney
ACTIVITY:	Prosecution

[illegible]

EXECUTIVE OPERATING BUDGET

PROPOSED AMENDMENT TO BILL 14 (2022)

PAGE:	9 of 24
DATE:	3/18/22
COUNCILMEMBER:	Tommy Waters
STAFF & PHONE EXT:	Cory Chun; x85046
FUNCTION:	General Government
PROGRAM:	Law
DEPARTMENT:	Prosecuting Attorney
ACTIVITY:	Victim/Witness Assistance

[illegible]

EXECUTIVE OPERATING BUDGET

PROPOSED AMENDMENT TO BILL 14 (2022)

PAGE: 10 of 24
 DATE: 3/18/22
 COUNCILMEMBER: Tommy Waters
 STAFF & PHONE EXT: Cory Chun; x85046
 FUNCTION: General Government
 PROGRAM: Planning and Zoning
 DEPARTMENT: Planning and Permitting
 ACTIVITY: Land Use Permits

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Add one position and funding for a State Historic Preservation Division Liaison.	1.00	\$100,000	CE	FG	This position would be responsible for 1. Coordinating review and processes with SHPD. 2. Improving systems to ensure protection of historic sites and buildings 3. Supporting the Oahu Historic Preservation Commission Numerous issues with permitting and historic sites have arisen over the years. Intent of funding source is from federal grant funds pursuant to the American Rescue Plan Act of 2021 (Pub. L. 117-2).

EXECUTIVE OPERATING BUDGET

PROPOSED AMENDMENT TO BILL 14 (2022)

PAGE: 11 of 24
 DATE: 3/18/22
 COUNCILMEMBER: Tommy Waters
 STAFF & PHONE EXT: Cory Chun; x85046
 FUNCTION: General Government
 PROGRAM: General Government Facilities and Infrastructure
 DEPARTMENT: Facility Maintenance
 ACTIVITY: Public Building and Electrical Maintenance

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Remove one position.	(1.00)			HW	Remove position vacant since prior to January 1, 2011.
Remove one position.	(1.00)			HW	Remove position vacant since prior to January 1, 2011.

EXECUTIVE OPERATING BUDGET

PROPOSED AMENDMENT TO BILL 14 (2022)

PAGE:	12 of 24
DATE:	3/18/22
COUNCILMEMBER:	Tommy Waters
STAFF & PHONE EXT:	Cory Chun; x85046
FUNCTION:	General Government
PROGRAM:	General Government Facilities and Infrastructure
DEPARTMENT:	Design and Construction
ACTIVITY:	Project and Construction Management

[illegible]

EXECUTIVE OPERATING BUDGET

PROPOSED AMENDMENT TO BILL 14 (2022)

PAGE:	13 of 24
DATE:	3/18/22
COUNCILMEMBER:	Tommy Waters
STAFF & PHONE EXT:	Cory Chun; x85046
FUNCTION:	General Government
PROGRAM:	Automotive Equipment Services
DEPARTMENT:	Facility Maintenance
ACTIVITY:	Automotive Equipment Services

[illegible]

EXECUTIVE OPERATING BUDGET

PROPOSED AMENDMENT TO BILL 14 (2022)

PAGE:	14 of 24
DATE:	3/18/22
COUNCILMEMBER:	Tommy Waters
STAFF & PHONE EXT:	Cory Chun; x85046
FUNCTION:	Public Safety
PROGRAM:	Police Protection
DEPARTMENT:	Police Department
ACTIVITY:	Patrol

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Add funding for equipment. Add proviso: "At least \$50,000 in current expenses shall be appropriated for the purchase of decibel meters to enforce noise ordinances."		\$50,000	E	GN	Purchase of decibel meters for enforcing noise ordinances.
Add funding for current expenses.		\$3,000,000	CE	FG	Intent of funding source is from federal grant funds pursuant to the American Rescue Plan Act of 2021 (Pub. L. 117-2).

EXECUTIVE OPERATING BUDGET

PROPOSED AMENDMENT TO BILL 14 (2022)

PAGE: 15 of 24
 DATE: 3/18/22
 COUNCILMEMBER: Tommy Waters
 STAFF & PHONE EXT: Cory Chun; x85046
 FUNCTION: Public Safety
 PROGRAM: Traffic Control
 DEPARTMENT: Transportation Services
 ACTIVITY: Transportation Technology

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Remove one position.	(1.00)			HW	Remove position vacant since prior to January 1, 2011.

EXECUTIVE OPERATING BUDGET

PROPOSED AMENDMENT TO BILL 14 (2022)

PAGE: 16 of 24
 DATE: 3/18/22
 COUNCILMEMBER: Tommy Waters
 STAFF & PHONE EXT: Cory Chun; x85046
 FUNCTION: Highways and Streets
 PROGRAM: Highways, Streets and Roadways
 DEPARTMENT: Facility Maintenance
 ACTIVITY: Administration

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Remove one position.	(1.00)			HW	Remove position vacant since prior to January 1, 2011.

EXECUTIVE OPERATING BUDGET

PROPOSED AMENDMENT TO BILL 14 (2022)

PAGE: 17 of 24
 DATE: 3/18/22
 COUNCILMEMBER: Tommy Waters
 STAFF & PHONE EXT: Cory Chun; x85046
 FUNCTION: Highways and Streets
 PROGRAM: Highways, Streets and Roadways
 DEPARTMENT: Facility Maintenance
 ACTIVITY: Road Maintenance

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Remove five positions.	(5.00)			GN	Remove position vacant since prior to January 1, 2011.
Remove nineteen positions.	(19.00)			HW	Remove position vacant since prior to January 1, 2011.

EXECUTIVE OPERATING BUDGET

PROPOSED AMENDMENT TO BILL 14 (2022)

PAGE: 18 of 24
 DATE: 3/18/22
 COUNCILMEMBER: Tommy Waters
 STAFF & PHONE EXT: Cory Chun; x85046
 FUNCTION: Sanitation
 PROGRAM: Sewage Collection and Disposal
 DEPARTMENT: Environmental Services
 ACTIVITY: Treatment and Disposal

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Remove five positions.	(5.00)			SW	Remove position vacant since prior to January 1, 2011.

EXECUTIVE OPERATING BUDGET

PROPOSED AMENDMENT TO BILL 14 (2022)

PAGE:	19 of 24
DATE:	3/18/22
COUNCILMEMBER:	Tommy Waters
STAFF & PHONE EXT:	Cory Chun; x85046
FUNCTION:	Human Services
PROGRAM:	Human Services
DEPARTMENT:	Community Services
ACTIVITY:	Community Assistance

[illegible]

EXECUTIVE OPERATING BUDGET

PROPOSED AMENDMENT TO BILL 14 (2022)

PAGE:	20 of 24
DATE:	3/18/22
COUNCILMEMBER:	Tommy Waters
STAFF & PHONE EXT:	Cory Chun; x85046
FUNCTION:	Human Services
PROGRAM:	Human Services
DEPARTMENT:	Community Services
ACTIVITY:	Community Based Development

[illegible]

EXECUTIVE OPERATING BUDGET

PROPOSED AMENDMENT TO BILL 14 (2022)

PAGE:	21 of 24
DATE:	3/18/22
COUNCILMEMBER:	Tommy Waters
STAFF & PHONE EXT:	Cory Chun; x85046
FUNCTION:	Culture-Recreation
PROGRAM:	Parks and Recreation
DEPARTMENT:	Parks and Recreation
ACTIVITY:	Maintenance Support Services

[illegible]

EXECUTIVE OPERATING BUDGET

PROPOSED AMENDMENT TO BILL 14 (2022)

PAGE: 22 of 24
 DATE: 3/18/22
 COUNCILMEMBER: Tommy Waters
 STAFF & PHONE EXT: Cory Chun; x85046
 FUNCTION: Culture-Recreation
 PROGRAM: Special Recreation Facilities
 DEPARTMENT: Enterprise Services
 ACTIVITY: Golf Courses

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Remove one position.	(1.00)			GC	Remove position vacant since prior to January 1, 2011.
Remove one position.	(1.00)			GC	Remove position vacant since prior to January 1, 2011.

EXECUTIVE OPERATING BUDGET

PROPOSED AMENDMENT TO BILL 14 (2022)

PAGE:	23 of 24
DATE:	3/18/22
COUNCILMEMBER:	Tommy Waters
STAFF & PHONE EXT:	Cory Chun; x85046
FUNCTION:	
PROGRAM:	
DEPARTMENT:	
ACTIVITY:	General Provisos

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Add proviso: "All light duty and commuter vehicles purchased under this ordinance shall be hybrid, electric, or run on renewable energy in accordance with Ordinance 20-47 to transition the City's fleet to 100% electric or renewable energy by 2035."					
Increase "Intergovernmental Revenue from American Rescue Plan Act of 2021 (Pub. L. 117-2)"- Info from D-198 (2022)		\$193,126,070		FG	
Amend Section 12(d)					See attached "Bill 14 (2022)_CD1 amendments.docx"
Repeal Section 12(m)					See attached "Bill 14 (2022)_CD1 amendments.docx"

EXECUTIVE OPERATING BUDGET

PROPOSED AMENDMENT TO BILL 14 (2022)

PAGE: 24 of 24
 DATE: 3/18/22
 COUNCILMEMBER: Tommy Waters
 STAFF & PHONE EXT: Cory Chun; x85046
 FUNCTION:
 PROGRAM:
 DEPARTMENT: Miscellaneous
 ACTIVITY: Provision for Vacant Positions

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Reduce funding for current expense for positions vacant since prior to January 1, 2011.		(\$9,846,705)		GN	Reduction of funding equal to the amount of budgeted vacant positions that have been vacant since January 1, 2011.

COUNCIL DISTRICT V
Councilmember Calvin K.Y. Say

PROPOSED AMENDMENT TO BILL 14 (2022)

PAGE:	1 of 1
DATE:	3/18/2022
COUNCILMEMBER:	CALVIN SAY
STAFF & PHONE EXT:	JANEL DENNY x85055
FUNCTION:	General Provisos
PROGRAM:	
DEPARTMENT:	
ACTIVITY:	

[illegible]

(m) Should monies from the State of Hawaii for collection of the county surcharge on general excise and use tax exceed the amounts specified hereinbefore in Sections 1 and 10, the excess is hereby appropriated to the General Fund and shall be transferred from the General Fund to the Transit Fund. Within 14 days of the transfer, the Director of Budget and Fiscal Services shall report to the Council on the excess amount(s) appropriated and transferred to the Transit Fund.

Reletter subsequent subsections.

COUNCIL DISTRICT VI
Councilmember Carol Fukunaga

EXECUTIVE OPERATING BUDGET

PROPOSED AMENDMENT TO BILL 14 (2022)

PAGE:	1 of 5
DATE:	18-Mar-22
COUNCILMEMBER:	CAROL FUKUNAGA
STAFF & PHONE EXT:	KIMBERLY RIBELLIA-COLLINS X85045
FUNCTION:	General Government
PROGRAM:	Executive
DEPARTMENT:	Managing Director
ACTIVITY:	City Management

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Add funding for current expense - Object Code 3006 - Other Professional Services		\$1,000,000	CE	FG	Add funding for current expense. Add proviso to read: "At least \$1,000,000 out of current expenses shall be appropriated and distributed by the Office of Economic Revitalization to provide financial assistance (reimbursement of claims) for businesses located in Chinatown that have sustained property damages from crime-related vagrant activities during 2020 - 2021 through use of monies from the American Rescue Plan Act (PUB. L. 1172)."

EXECUTIVE OPERATING BUDGET

PROPOSED AMENDMENT TO BILL 14 (2022)

PAGE:	2 of 5
DATE:	18-Mar-22
COUNCILMEMBER:	CAROL FUKUNAGA
STAFF & PHONE EXT:	KIMBERLY RIBELLIA-COLLINS X85045
FUNCTION:	General Government
PROGRAM:	Law
DEPARTMENT:	Prosecuting Attorney
ACTIVITY:	Administration

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Add funding for current expense		\$250,000	CE	FG	Add funding for current expense. Add proviso: "At least 250,000 out of current expense shall be appropriated to support Prosecuting Attorney's Weed and Seed program in the Chinatown-Kakaako and other communities through use of monies from the American Rescue Plan Act (PUB.L.1172)"

EXECUTIVE OPERATING BUDGET

PROPOSED AMENDMENT TO BILL 14 (2022)

PAGE: 3 of 5

DATE: 18-Mar-22

COUNCILMEMBER: CAROL FUKUNAGA

STAFF & PHONE EXT: KIMBERLY RIBELLIA-COLLINS X85045

FUNCTION: Public Safety

PROGRAM: Fire Protection

DEPARTMENT: Fire Department

ACTIVITY: Fire Prevention

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Add positions	2.00	\$184,000	S	GN	Add two positions and salaries to support and increase public outreach and training for Ordinance 19-4.
Add funding for vacant funded positions		\$95,820	S	GN	Add funding for vacant unfunded position to support and increase public outreach and training for Ordinance 19-4.

EXECUTIVE OPERATING BUDGET

PROPOSED AMENDMENT TO BILL 14 (2022)

PAGE:	4 of 5
DATE:	18-Mar-22
COUNCILMEMBER:	CAROL FUKUNAGA
STAFF & PHONE EXT:	KIMBERLY RIBELLIA-COLLINS X85045
FUNCTION:	Human Services
PROGRAM:	Human Services
DEPARTMENT:	Community Services
ACTIVITY:	Office of Grants Management

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Add funding for current expenses. Add proviso: " At least \$550,000 out of current expense shall be appropriated for the implementation of a diversion program through a service provider, in collaboration with Honolulu Police Department Patrol Districts 1, 5, 6, and/or 8, to prevent status offenders from entering the juvenile justice system."		\$550,000	CE	GN	Add funding for current expense.

PROPOSED AMENDMENT TO BILL 14 (2022)

PAGE:	5 of 5
DATE:	18-Mar-22
COUNCILMEMBER:	CAROL FUKUNAGA
STAFF & PHONE EXT:	KIMBERLY RIBELLIA-COLLINS x85045
FUNCTION:	MISCELLANEOUS
PROGRAM:	OTHER MISCELLANEOUS
DEPARTMENT:	
ACTIVITY:	PROVISION FOR JUDGMENTS, SETTLEMENTS AND LOSSES

[illegible]

COUNCIL DISTRICT VII
Councilmember Radiant Cordero

EXECUTIVE OPERATING BUDGET

PROPOSED AMENDMENT TO BILL 14 (2022)

PAGE:	1 of 2
DATE:	3/18/2022
COUNCILMEMBER:	Radiant Cordero
STAFF & PHONE EXT:	Dinna Schwiering x85031
FUNCTION:	General Government
PROGRAM:	General Government Facilities and Infrastructure
DEPARTMENT:	Land Management
ACTIVITY:	Administration

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Reduce funding for current expenses		(\$700,000)	CE	GN	FY22 DLM lapsed \$1,069,161 (29.0%)

EXECUTIVE OPERATING BUDGET

PROPOSED AMENDMENT TO BILL 14 (2022)

PAGE:	2 of 2
DATE:	3/18/2022
COUNCILMEMBER:	Radiant Cordero
STAFF & PHONE EXT:	Dinna Schwiering x85031
FUNCTION:	Highways and Streets
PROGRAM:	Highways, Streets and Roadways
DEPARTMENT:	Facility Maintenance
ACTIVITY:	Road Maintenance

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Add funding for current expenses. Add proviso: "At least \$350,000 out of current expenses shall be appropriated for the enforcement of the maintenance of privately-owned streams, including support for remediation of problem areas so enforcement can be implemented."		\$350,000	CE	GN	Implementation of Ordinance 17-38 relating to the maintenance of channels, streambeds, streambanks and drainageways.
Add funding for current expenses. Add proviso: "At least \$350,000 out of current expenses shall be appropriated to assist in developing a comprehensive plan for the reconstruction of roadways."		\$350,000	CE	GN	

COUNCIL DISTRICT IX
Councilmember Augie Tulba

EXECUTIVE OPERATING BUDGET

PROPOSED AMENDMENT TO BILL 14 (2022)

PAGE:	1 of 6
DATE:	3/18/2022
COUNCILMEMBER:	AUGIE TULBA
STAFF & PHONE EXT:	Marcia x85050; Larie x85053
FUNCTION:	General Government
PROGRAM:	Executive
DEPARTMENT:	Managing Director
ACTIVITY:	City Management

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Reduce funding for current expenses for OC 3006 - Other Professional Services		(\$220,000)	CE	GN	Amendment reduces the funding for "Agricultural Systems," "Consulting contract for data gathering and analysis," and "Small Business Resource Network" in the Office of Economic Revitalization

EXECUTIVE OPERATING BUDGET

PROPOSED AMENDMENT TO BILL 14 (2022)

PAGE: 2 of 6

DATE: 3/18/2022

COUNCILMEMBER: AUGIE TULBA

STAFF & PHONE EXT: Marcia x85050; Larie x85053

FUNCTION: General Government

PROGRAM: Executive

DEPARTMENT: Managing Director

ACTIVITY: Office of Housing

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Reduce funding for current expenses for OC 2356 - Other Food		(\$500)	CE	GN	Amendment removes FY23 funding

EXECUTIVE OPERATING BUDGET

PROPOSED AMENDMENT TO BILL 14 (2022)

PAGE:	3 of 6
DATE:	3/18/2022
COUNCILMEMBER:	AUGIE TULBA
STAFF & PHONE EXT:	Marcia x85050; Larie x85053
FUNCTION:	General Government
PROGRAM:	Executive
DEPARTMENT:	Managing Director
ACTIVITY:	Office of Climate Change, Sustainability and Resiliency

[illegible]

EXECUTIVE OPERATING BUDGET

PROPOSED AMENDMENT TO BILL 14 (2022)

PAGE:	4 of 6
DATE:	3/18/2022
COUNCILMEMBER:	AUGIE TULBA
STAFF & PHONE EXT:	Marcia x85050; Larie x85053
FUNCTION:	General Government
PROGRAM:	Finance
DEPARTMENT:	Budget and Fiscal Services
ACTIVITY:	Treasury

[illegible]

EXECUTIVE OPERATING BUDGET

PROPOSED AMENDMENT TO BILL 14 (2022)

PAGE: 5 of 6

DATE: 3/18/2022

COUNCILMEMBER: AUGIE TULBA

STAFF & PHONE EXT: Marcia x85050; Larie x85053

FUNCTION: General Government

PROGRAM: Finance

DEPARTMENT: Budget and Fiscal Services

ACTIVITY: Real Property

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Reduce funding for current expenses for OC 3004 - Consultant Services		(\$30,000)	CE	GN	Amendment reduces funding to FY22 funding level

EXECUTIVE OPERATING BUDGET

PROPOSED AMENDMENT TO BILL 14 (2022)

PAGE:	6 of 6
DATE:	3/18/2022
COUNCILMEMBER:	AUGIE TULBA
STAFF & PHONE EXT:	Marcia x85050; Larie x85053
FUNCTION:	General Government
PROGRAM:	General Government Facilities and Infrastructure
DEPARTMENT:	Design and Construction
ACTIVITY:	Project and Construction Management

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Reduce funding for current expenses for OC 2352 - Meals-Breakfast		(\$125)	CE	GN	Amendment removes FY23 funding
Reduce funding for current expenses for OC 2353 - Meals-Lunch		(\$320)	CE	GN	Amendment removes FY23 funding
Reduce funding for current expenses for OC 2354 - Meals-Dinner		(\$2,650)	CE	GN	Amendment removes FY23 funding

EXECUTIVE CAPITAL BUDGET AMENDMENTS

BILL 15 (2022)

Proposed CD1

March 18, 2022
Councilmembers' Amendments

COUNCIL DISTRICT II
Councilmember Heidi Tsuneyoshi

Date: 3/18/22

Councilmember: Tsuneyoshi

Summary of Amendments Executive Capital Budget Bill _15_ (2022)

[illegible]

EXECUTIVE CAPITAL BUDGET

PROPOSED AMENDMENT TO BILL _15_ (2022)

FUNCTION:	GENERAL GOVERNMENT	PAGE:	1	of	5
PROGRAM:	PUBLIC FACILITIES-ADDITIONS AND IMPROVEMENTS	DATE:	3/18/2022		
DEPARTMENT:	DESIGN AND CONSTRUCTION	COUNCILMEMBER:	TSUNEYOSHI		
PROJECT NUMBER:		STAFF & PHONE EXT:	Mike x85037		
PROJECT TITLE:	HAUULA RESILIENCE HUB				

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language): Use Ramseyer formatting to show description amendments.
 Plan, design, construct, and inspect the development of a resilience hub in Hauula as described in the City and County of Honolulu's Resilience Strategy.

EXISTING PROJECT AMOUNT				AMENDMENT				PROPOSED NEW TOTAL			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
	L				L	\$2,750,000	GI	\$0	L	\$2,750,000	GI
	P			\$250,000	P			\$250,000	P	\$0	
	D			\$250,000	D			\$250,000	D	\$0	
	C			\$2,000,000	C			\$2,000,000	C	\$0	
	I			\$250,000	I			\$250,000	I	\$0	
	E				E			\$0	E	\$0	
	R				R			\$0	R	\$0	
	X				X			\$0	X	\$0	
	A				A			\$0	A	\$0	
\$0		\$0		\$2,750,000		\$2,750,000		\$2,750,000		\$2,750,000	

EXECUTIVE CAPITAL BUDGET

PROPOSED AMENDMENT TO BILL __ (2022)

FUNCTION:	HIGHWAYS AND STREETS	PAGE:	2	of	5
PROGRAM:	HIGHWAYS, STREETS AND ROADWAYS	DATE:	3/18/2022		
DEPARTMENT:	DESIGN AND CONSTRUCTION	COUNCILMEMBER:	TSUNEYOSHI		
PROJECT NUMBER:	1997502	STAFF & PHONE EXT:	Mike x85037		
PROJECT TITLE:	REHABILITATION OF STREETS				

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language): Use Ramseyer formatting to show description amendments.

Acquire land, plan, design, construct, and inspect sustainable roadway and related improvements[]including, but not limited to, guardrail replacements on Kamehameha Highway between Heeia Kea Pier and Longbridge, Kahaluu.

EXISTING PROJECT AMOUNT				AMENDMENT				PROPOSED NEW TOTAL			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
	L				L			\$0	L	\$0	
	P				P			\$0	P	\$0	
	D				D			\$0	D	\$0	
	C				C			\$0	C	\$0	
	I				I			\$0	I	\$0	
	E				E			\$0	E	\$0	
	R				R			\$0	R	\$0	
	X				X			\$0	X	\$0	
	A				A			\$0	A	\$0	
\$0		\$0		\$0		\$0		\$0		\$0	

EXECUTIVE CAPITAL BUDGET

PROPOSED AMENDMENT TO BILL ____ (2022)

FUNCTION:	HIGHWAYS AND STREETS	PAGE:	3	of	5
PROGRAM:	HIGHWAYS, STREETS AND ROADWAYS	DATE:	3/18/2022		
DEPARTMENT:	DESIGN AND CONSTRUCTION	COUNCILMEMBER:	TSUNEYOSHI		
PROJECT NUMBER:		STAFF & PHONE EXT:	Mike x85037		
PROJECT TITLE:	ACQUISITION OF KAHALUU ROADWAY				

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language): Use Ramseyer formatting to show description amendments.

Acquire a portion of Ahilama Road as described in Resolution 19-132, CD1

EXISTING PROJECT AMOUNT				AMENDMENT				PROPOSED NEW TOTAL			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
	L			\$100,000	L	\$102,000	HI	\$100,000	L	\$102,000	HI
	P				P			\$0	P	\$0	
	D				D			\$0	D	\$0	
	C				C			\$0	C	\$0	
	I				I			\$0	I	\$0	
	E				E			\$0	E	\$0	
	R			\$1,000	R			\$1,000	R	\$0	
	X			\$1,000	X			\$1,000	X	\$0	
	A				A			\$0	A	\$0	
\$0		\$0		\$102,000		\$102,000		\$102,000		\$102,000	

EXECUTIVE CAPITAL BUDGET

PROPOSED AMENDMENT TO BILL _15_ (2022)

FUNCTION:	HIGHWAYS AND STREETS	PAGE:	4	of	5
PROGRAM:	HIGHWAYS AND BIKEPATHS	DATE:	3/18/2022		
DEPARTMENT:	TRANSPORTATION SERVICES	COUNCILMEMBER:	TSUNEYOSHI		
PROJECT NUMBER:		STAFF & PHONE EXT:	Mike x85037		
PROJECT TITLE:	KE ALA PUPUKEA BIKEPATH				

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language): Use Ramseyer formatting to show description amendments.
 Design improvements to Ke Ala Pupukea Bike Path including, but not limited to, total reconstruction of the existing bikepath.

EXISTING PROJECT AMOUNT				AMENDMENT				PROPOSED NEW TOTAL			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
	L				L	\$300,000	HI	\$0	L	\$300,000	HI
	P				P			\$0	P	\$0	
	D			\$300,000	D			\$300,000	D	\$0	
	C				C			\$0	C	\$0	
	I				I			\$0	I	\$0	
	E				E			\$0	E	\$0	
	R				R			\$0	R	\$0	
	X				X			\$0	X	\$0	
	A				A			\$0	A	\$0	
\$0		\$0		\$300,000		\$300,000		\$300,000		\$300,000	

EXECUTIVE CAPITAL BUDGET

PROPOSED AMENDMENT TO BILL __ (2022)

FUNCTION:	CULTURE - RECREATION	PAGE:	5	of	5
PROGRAM:	PARTICIPANT, SPECTATOR, AND OTHER RECREATION	DATE:	3/18/2022		
DEPARTMENT:	DESIGN AND CONSTRUCTION	COUNCILMEMBER:	TSUNEYOSHI		
PROJECT NUMBER:		STAFF & PHONE EXT:	Mike x85037		
PROJECT TITLE:	KAHI KANI NEIGHBORHOOD PARK IMPROVEMENTS				

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language): Use Ramseyer formatting to show description amendments.
 Plan and design a new comfort station at Kahi Kani Neighborhood Park.

EXISTING PROJECT AMOUNT				AMENDMENT				PROPOSED NEW TOTAL			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
	L				L	\$500,000	GI	\$0	L	\$500,000	GI
	P			\$250,000	P			\$250,000	P	\$0	
	D			\$250,000	D			\$250,000	D	\$0	
	C				C			\$0	C	\$0	
	I				I			\$0	I	\$0	
	E				E			\$0	E	\$0	
	R				R			\$0	R	\$0	
	X				X			\$0	X	\$0	
	A				A			\$0	A	\$0	
\$0		\$0		\$500,000		\$500,000		\$500,000		\$500,000	

COUNCIL DISTRICT III
Councilmember Esther Kiaʻāina

Date: 3/18/22

Councilmember: Esther Kia'āina

Summary of Amendments Executive Capital Budget Bill 15 (2022)

[illegible]

EXECUTIVE CAPITAL BUDGET

PROPOSED AMENDMENT TO BILL 15 (2022)

FUNCTION:	HUMAN SERVICES	PAGE:	1	of	2
PROGRAM:	HUMAN SERVICES	DATE:	Friday, March 18, 2022		
DEPARTMENT:	LAND MANAGEMENT	COUNCILMEMBER:	Esther Kia'aina		
PROJECT NUMBER:		STAFF & PHONE EXT:	Patrick Cordova x85018		
PROJECT TITLE:	AFFORDABLE HOUSING FOR PANDEMIC IMPACTED COMMUNITIES				

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language): Use Ramseyer formatting to show description amendments.

Utilization of funding from the American Rescue Plan Act of 2021 (Pub. L. 117-2) to acquire land, plan, design, construct, rehabilitate, and/or provide funds for other miscellaneous costs for the development of low income affordable housing and any necessary related infrastructure improvement, to respond to individuals and communities impacted by and disproportionately impacted by the pandemic.

EXISTING PROJECT AMOUNT				AMENDMENT				PROPOSED NEW TOTAL			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
	L			\$25,000,000	L	\$34,003,000	FG	\$25,000,000	L	\$34,003,000	FG
	P			\$1,000	P			\$1,000	P	\$0	
	D			\$1,000	D			\$1,000	D	\$0	
	C			\$6,000,000	C			\$6,000,000	C	\$0	
	I			\$3,000,000	I			\$3,000,000	I	\$0	
	E				E			\$0	E	\$0	
	R				R			\$0	R	\$0	
	X			\$1,000	X			\$1,000	X	\$0	
	A				A			\$0	A	\$0	
\$0		\$0		\$34,003,000		\$34,003,000		\$34,003,000		\$34,003,000	

EXECUTIVE CAPITAL BUDGET

PROPOSED AMENDMENT TO BILL 15 (2022)

FUNCTION:	HUMAN SERVICES	PAGE:	2	of	2
PROGRAM:	HUMAN SERVICES	DATE:	Friday, March 18, 2022		
DEPARTMENT:	LAND MANAGEMENT	COUNCILMEMBER:	Esther Kia'aina		
PROJECT NUMBER:		STAFF & PHONE EXT:	Patrick Cordova x85018		
PROJECT TITLE:	VACANT OR ABANDONED PROPERTIES IMPROVEMENTS				

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language): Use Ramseyer formatting to show description amendments.

Utilization of funding from the American Rescue Plan Act of 2021 (Pub. L. 117-2) for addressing the impacts of the pandemic on disproportionately impacted households or communities through 1) rehabilitation, renovation, maintenance or costs to secure vacant or abandoned properties to reduce their negative impact; 2) costs associated with acquiring and securing legal title of vacant or abandoned properties and other costs to position the property for current or future productive use; 3) removal and remediation of environmental contaminants or hazards from vacant or abandoned properties; 4) demolition or deconstruction of abandoned buildings (including residential, commercial, or industrial buildings) paired with greening or other lot improvement as a part of strategy for neighborhood revitalization; 5) conversion of vacant or abandoned properties to affordable housing, greening or cleanup of vacant lots, as well as other efforts to make vacant lots safer for surrounding community; 6) or inspection fees and other administrative costs incurred to ensure compliance with applicable environmental laws and regulations for demolition, greening, or other remediation activities.

EXISTING PROJECT AMOUNT				AMENDMENT				PROPOSED NEW TOTAL			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
	L			\$12,500,000	L	\$17,003,000	FG	\$12,500,000	L	\$17,003,000	FG
	P			\$1,000	P			\$1,000	P	\$0	
	D			\$1,000	D			\$1,000	D	\$0	
	C			\$3,000,000	C			\$3,000,000	C	\$0	
	I			\$1,500,000	I			\$1,500,000	I	\$0	
	E				E			\$0	E	\$0	
	R				R			\$0	R	\$0	
	X			\$1,000	X			\$1,000	X	\$0	
	A				A			\$0	A	\$0	
\$0		\$0		\$17,003,000		\$17,003,000		\$17,003,000		\$17,003,000	

COUNCIL DISTRICT IV
Councilmember Tommy Waters

Councilmember: Tommy Waters

Summary of Amendments Executive Capital Budget Bill 15 (2022)

[illegible]

EXECUTIVE CAPITAL BUDGET

PROPOSED AMENDMENT TO BILL 15 (2022)

FUNCTION:	Culture - Recreation
PROGRAM:	Participant, Spectator and Other Recreation
DEPARTMENT:	Design and Construction
PROJECT NUMBER:	1998117
PROJECT TITLE:	Waikiki War Memorial Complex/Waikiki Beach

PAGE: 1 of 3
 DATE: 3/18/2022
 COUNCILMEMBER: Tommy Waters
 STAFF & PHONE EXT: Cory Chun; x85046

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language): Use Ramseyer formatting to show description amendments.
 (Delete project)

EXISTING PROJECT AMOUNT				AMENDMENT				PROPOSED NEW TOTAL			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
	L	\$500,000	GI		L	(\$500,000)	GI	\$0	L	\$0	
	P				P			\$0	P	\$0	
\$500,000	D			(\$500,000)	D			\$0	D	\$0	
	C				C			\$0	C	\$0	
	I				I			\$0	I	\$0	
	E				E			\$0	E	\$0	
	R				R			\$0	R	\$0	
	X				X			\$0	X	\$0	
	A				A			\$0	A	\$0	
\$500,000		\$500,000		(\$500,000)		(\$500,000)		\$0		\$0	

EXECUTIVE CAPITAL BUDGET

PROPOSED AMENDMENT TO BILL 15 (2022)

FUNCTION:	Culture - Recreation	PAGE:	2	of	3
PROGRAM:	Special Recreation Facilities	DATE:	3/18/2022		
DEPARTMENT:	Design and Construction	COUNCILMEMBER:	Tommy Waters		
PROJECT NUMBER:	2014076	STAFF & PHONE EXT:	Cory Chun; x85046		
PROJECT TITLE:	Blaisdell Center Redevelopment				

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language): Use Ramseyer formatting to show description amendments.

(Delete project)

EXISTING PROJECT AMOUNT				AMENDMENT				PROPOSED NEW TOTAL			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
	L	\$6,600,000	GI		L	(\$6,600,000)	GI	\$0	L	\$0	
	P				P			\$0	P	\$0	
\$10,000	D			(\$10,000)	D			\$0	D	\$0	
\$6,580,000	C			(\$6,580,000)	C			\$0	C	\$0	
\$10,000	I			(\$10,000)	I			\$0	I	\$0	
	E				E			\$0	E	\$0	
	R				R			\$0	R	\$0	
	X				X			\$0	X	\$0	
	A				A			\$0	A	\$0	
\$6,600,000		\$6,600,000		(\$6,600,000)		(\$6,600,000)		\$0		\$0	

EXECUTIVE CAPITAL BUDGET

PROPOSED AMENDMENT TO BILL 15 (2022)

FUNCTION:	Culture - Recreation	PAGE:	3	of	3
PROGRAM:	Special Recreation Facilities	DATE:	3/18/2022		
DEPARTMENT:	Design and Construction	COUNCILMEMBER:	Tommy Waters		
PROJECT NUMBER:	2001053	STAFF & PHONE EXT:	Cory Chun; x85046		
PROJECT TITLE:	Golf Course Improvements				

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language): Use Ramseyer formatting to show description amendments.

Design, construct and inspect sustainable and resilient golf facilities improvements[.], including renovations to the Ala Wai Golf Course Clubhouse.

EXISTING PROJECT AMOUNT				AMENDMENT				PROPOSED NEW TOTAL			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
	L	\$2,310,000	GI		L	\$1,000,000	GI	\$0	L	\$3,310,000	
	P				P			\$0	P	\$0	
\$5,000	D			\$5,000	D			\$10,000	D	\$0	
\$2,290,000	C			\$990,000	C			\$3,280,000	C	\$0	
\$15,000	I			\$5,000	I			\$20,000	I	\$0	
	E				E			\$0	E	\$0	
	R				R			\$0	R	\$0	
	X				X			\$0	X	\$0	
	A				A			\$0	A	\$0	
\$2,310,000		\$2,310,000		\$1,000,000		\$1,000,000		\$3,310,000		\$3,310,000	

COUNCIL DISTRICT V
Councilmember Calvin K.Y. Say

Councilmember: CALVIN SAY

Summary of Amendments Executive Capital Budget Bill 15 (2022)

[illegible]

EXECUTIVE CAPITAL BUDGET

PROPOSED AMENDMENT TO BILL 15 (2022)

FUNCTION:	Public Safety	PAGE:	1	of	2
PROGRAM:	Traffic Improvements	DATE:	3/18/2022		
DEPARTMENT:	Transportation Services	COUNCILMEMBER:	CALVIN SAY		
PROJECT NUMBER:	2010030	STAFF & PHONE EXT:	Janel Denny x85055		
PROJECT TITLE:	Traffic Engineering Devices at Various Locations				

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language): Use Ramseyer formatting to show description amendments.
 Design, construct, and inspect traffic engineering devices at various locations[.] such as Electronic Speed Feedback Signs in communities.

EXISTING PROJECT AMOUNT				AMENDMENT				PROPOSED NEW TOTAL			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
	L	\$1,550,000	HI		L	\$650,000	HI	\$0	L	\$2,200,000	HI
	P				P			\$0	P	\$0	
\$250,000	D			\$100,000	D			\$350,000	D	\$0	
\$1,000,000	C			\$450,000	C			\$1,450,000	C	\$0	
\$300,000	I			\$100,000	I			\$400,000	I	\$0	
	E				E			\$0	E	\$0	
	R				R			\$0	R	\$0	
	X				X			\$0	X	\$0	
	A				A			\$0	A	\$0	
\$1,550,000		\$1,550,000		\$650,000		\$650,000		\$2,200,000		\$2,200,000	

EXECUTIVE CAPITAL BUDGET

PROPOSED AMENDMENT TO BILL 15 (2022)

FUNCTION:	General Provisos	PAGE:	2	of	2
PROGRAM:		DATE:	3/19/2022		
DEPARTMENT:		COUNCILMEMBER:	CALVIN SAY		
PROJECT NUMBER:		STAFF & PHONE EXT:	JANEL DENNY x85055		
PROJECT TITLE:					

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language): Use Ramseyer formatting to show description amendments.
See attached word document.

EXISTING PROJECT AMOUNT				AMENDMENT				PROPOSED NEW TOTAL			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
	L				L			\$0	L	\$0	
	P				P			\$0	P	\$0	
	D				D			\$0	D	\$0	
	C				C			\$0	C	\$0	
	I				I			\$0	I	\$0	
	E				E			\$0	E	\$0	
	R				R			\$0	R	\$0	
	X				X			\$0	X	\$0	
	A				A			\$0	A	\$0	
\$0		\$0		\$0		\$0		\$0		\$0	

SECTION 15. The Executive Capital Program for the Fiscal Year July 1, 2022 to June 30, 2023, is incorporated by reference and made a part of this ordinance in the form of narrative descriptions of each capital project in Sections 2 through 8 herein. Such Program is hereby adopted as required by the Charter. In case of any conflict between the substantive provisions of the Executive Capital Program and the Executive Program and Budget for the Fiscal Year 2023, Volume 2 (Capital Program and Budget), as transmitted to the Council, and this ordinance, the provisions of this ordinance and the amendments thereto shall prevail, and the specific provisos contained in the narrative descriptions of each capital project shall have the same force and effect as the general provisos contained in this portion of the ordinance.

~~[The project number is]~~ In this ordinance, project numbers are included for accounting purposes only. If there is a conflict between the number and the project title in this ordinance, the project title shall prevail. In Sections 2 through 8 of this ordinance, if there is a conflict between the work phases set forth in the narrative description of a project and the work phases set forth in the work phase column for the project, the work phases as set forth in the work phase column shall prevail.

SECTION 16. The Executive Operating Program for the Fiscal Year July 1, 2022 to June 30, 2023, as transmitted to the Council in the Executive Program and Budget for the Fiscal Year 2023, Volume I (Operating Program and Budget), and as amended in any Executive Operating Program amendments, is hereby incorporated by reference and adopted as an integral part of this ordinance. The detailed Statement of Revenues and Surplus contained therein may be further amended regarding any applicable fund by any amendment to the Executive Operating Budget ordinance, Executive Capital Budget ordinance, Legislative Budget ordinance, Honolulu Authority for Rapid Transportation Operating Budget ordinance, or Honolulu Authority for Rapid Transportation Capital Budget ordinance. In case of any conflict between the substantive provisions of the Executive Operating Program, as transmitted to the Council, and this ordinance or the above budget amendments, the provisions of this ordinance and any of the above budget amendments shall prevail.

SECTION 17. References to any ROH section in this ordinance include a reference to that section as it may be amended or to any successor section in a recodification of the ROH.

Renumber subsequent sections.

COUNCIL DISTRICT VI
Councilmember Carol Fukunaga

Date: 03/18/22

Councilmember: CAROL FUKUNAGA

Summary of Amendments Executive Capital Budget Bill 15 (2022)

[illegible]

EXECUTIVE CAPITAL BUDGET

PROPOSED AMENDMENT TO BILL 15 (2022)

FUNCTION:	HIGHWAYS AND STREETS	PAGE:	1	of	6
PROGRAM:	HIGHWAYS, STREETS AND ROADWAYS	DATE:	18-Mar-22		
DEPARTMENT:	DESIGN AND CONSTRUCTION	COUNCILMEMBER:	CAROL FUKUNAGA		
PROJECT NUMBER:	1997502	STAFF & PHONE EXT:	KIMBERLY RIBELLIA-COLLINS X85045		
PROJECT TITLE:	REHABILITATION OF STREETS				

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language): Use Ramseyer formatting to show description amendments.

Acquire land, plan, design, construct, inspect and provide equipment for street and related improvements to, including but not limited to, implementation of Tantalus-Round Top Corridor Management Plan (2019) recommendations for 3200, 3700 and 4000 blocks of Round Top Drive (to Forest Ridge Way) and the 3300 block of Tantalus Drive.

EXISTING PROJECT AMOUNT				AMENDMENT				PROPOSED NEW TOTAL			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
\$10,000	L	\$35,500,000	HI	\$5,000	L	\$4,000,000	GI	\$15,000	L	\$35,500,000	HI
\$10,000	P			\$500,000	P			\$510,000	P	\$4,000,000	GI
\$3,480,000	D			\$500,000	D			\$3,980,000	D	\$0	
\$31,000,000	C			\$2,990,000	C			\$33,990,000	C	\$0	
\$1,000,000	I			\$4,000	I			\$1,004,000	I	\$0	
	E			\$1,000	E			\$1,000	E	\$0	
	R				R			\$0	R	\$0	
	X				X			\$0	X	\$0	
	A				A			\$0	A	\$0	
\$35,500,000		\$35,500,000		\$4,000,000		\$4,000,000		\$39,500,000		\$39,500,000	

EXECUTIVE CAPITAL BUDGET

PROPOSED AMENDMENT TO BILL 15 (2022)

FUNCTION:	GENERAL GOVERNMENT	PAGE:	2	of	6
PROGRAM:	PUBLIC FACILITIES - ADDITIONS AND IMPROVEMENTS	DATE:	18-Mar-22		
DEPARTMENT:	DESIGN AND CONSTRUCTION	COUNCILMEMBER:	CAROL FUKUNAGA		
PROJECT NUMBER:	2021136	STAFF & PHONE EXT:	KIMBERLY RIBELLIA-COLLINS x85045		
PROJECT TITLE:	SECURITY CAMERAS AND SURVEILLANCE SYSTEMS ON CITY PROPERTY				

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language): Use Ramseyer formatting to show description amendments.

Plan, design, construct, inspect and install new security cameras on City street lights located in Chinatown and Downtown, including but not limited to the following locations: N. Hotel St./ Fort Street Mall, N. Hotel St. / Bethel St., N. Hotel St. / Nuuanu Ave., N. Hotel St. / Smith St., N. Hotel St. / Maunakea St., N. Hotel St. / Kekaulike St., N. Hotel St. / River St., Pauahi St. / River St., Pauahi St. / Maunakea St., Pauahi St. / Smith St., N. King St. / River St., N. King St. / Kekaulike St., N. King St. / Maunakea St., N. King St. / Smith St., S. King St. / Nuuanu Ave., S. King St. / Bethel St. as advised by the Honolulu Police Department.

EXISTING PROJECT AMOUNT				AMENDMENT				PROPOSED NEW TOTAL			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
	L				L			\$0	L	\$0	
	P			\$1,000	P	\$250,000	FG	\$1,000	P	\$250,000	FG
	D			\$1,000	D			\$1,000	D	\$0	
	C			\$147,000	C			\$147,000	C	\$0	
	I			\$1,000	I			\$1,000	I	\$0	
	E			\$100,000	E			\$100,000	E	\$0	
	R				R			\$0	R	\$0	
	X				X			\$0	X	\$0	
	A				A			\$0	A	\$0	
\$0		\$0		\$250,000		\$250,000		\$250,000		\$250,000	

EXECUTIVE CAPITAL BUDGET

PROPOSED AMENDMENT TO BILL 15 (2022)

FUNCTION:	HIGHWAYS AND STREETS	PAGE:	3	of	6
PROGRAM:	HIGHWAYS, STREETS AND ROADWAYS	DATE:	18-Mar-22		
DEPARTMENT:	DESIGN AND CONSTRUCTION	COUNCILMEMBER:	CAROL FUKUNAGA		
PROJECT NUMBER:		STAFF & PHONE EXT:	KIMBERLY RIBELLIA-COLLINS X85045		
PROJECT TITLE:	ALEWA HEIGHTS ROAD IMPROVEMENTS				

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language): Use Ramseyer formatting to show description amendments.

Plan, design, and construct for the street rehabilitation of and drainage improvements to 1000 to 1600 block of Alewa Drive and 1000 to 150 block of Malua Drive in Alewa Heights.

EXISTING PROJECT AMOUNT				AMENDMENT				PROPOSED NEW TOTAL			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
	L				L			\$0	L	\$0	
	P			\$100,000	P	\$500,000	GI	\$100,000	P	\$500,000	GI
	D			\$100,000	D			\$100,000	D	\$0	
	C			\$299,000	C			\$299,000	C	\$0	
	I			\$1,000	I			\$1,000	I	\$0	
	E				E			\$0	E	\$0	
	R				R			\$0	R	\$0	
	X				X			\$0	X	\$0	
	A				A			\$0	A	\$0	
\$0		\$0		\$500,000		\$500,000		\$500,000		\$500,000	

EXECUTIVE CAPITAL BUDGET

PROPOSED AMENDMENT TO BILL 15 (2022)

FUNCTION:	PUBLIC SAFETY	PAGE:	4	of	6
PROGRAM:	FLOOD CONTROL	DATE:	18-Mar-22		
DEPARTMENT:	DESIGN AND CONSTRUCTION	COUNCILMEMBER:	CAROL FUKUNAGA		
PROJECT NUMBER:		STAFF & PHONE EXT:	KIMBERLY RIBELLIA-COLLINS X85045		
PROJECT TITLE:	LILIHA STREET IMPROVEMENTS				

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language): Use Ramseyer formatting to show description amendments.
 Plan, design, and construct for the street rehabilitation of 2500 to 2700 block of Liliha Street.

EXISTING PROJECT AMOUNT				AMENDMENT				PROPOSED NEW TOTAL			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
	L				L			\$0	L	\$0	
	P			\$100,000	P	\$500,000	GI	\$100,000	P	\$500,000	GI
	D			\$100,000	D			\$100,000	D	\$0	
	C			\$299,000	C			\$299,000	C	\$0	
	I			\$1,000	I			\$1,000	I	\$0	
	E				E			\$0	E	\$0	
	R				R			\$0	R	\$0	
	X				X			\$0	X	\$0	
	A				A			\$0	A	\$0	
\$0		\$0		\$500,000		\$500,000		\$500,000		\$500,000	

EXECUTIVE CAPITAL BUDGET

PROPOSED AMENDMENT TO BILL 15 (2022)

FUNCTION:	PUBLIC SAFETY	PAGE:	5	of	6
PROGRAM:	FLOOD CONTROL	DATE:	18-Mar-22		
DEPARTMENT:	DESIGN AND CONSTRUCTION	COUNCILMEMBER:	CAROL FUKUNAGA		
PROJECT NUMBER:	2000101	STAFF & PHONE EXT:	KIMBERLY RIBELLIA-COLLINS X85045		
PROJECT TITLE:	FLOOD CONTROL IMPROVEMENTS AT VARIOUS LOCATIONS				

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language): Use Ramseyer formatting to show description amendments.

Plan, design, construct and inspect flood control improvements at various locations, including but not limited to installation of berms on Nakui Place.

EXISTING PROJECT AMOUNT				AMENDMENT				PROPOSED NEW TOTAL			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
	L				L			\$0	L	\$0	
	P			\$10,000	P	\$250,000	GI	\$10,000	P	\$250,000	GI
	D			\$10,000	D			\$10,000	D	\$0	
	C			\$229,000	C			\$229,000	C	\$0	
	I			\$1,000	I			\$1,000	I	\$0	
	E				E			\$0	E	\$0	
	R				R			\$0	R	\$0	
	X				X			\$0	X	\$0	
	A				A			\$0	A	\$0	
\$0		\$0		\$250,000		\$250,000		\$250,000		\$250,000	

EXECUTIVE CAPITAL BUDGET

PROPOSED AMENDMENT TO BILL 15 (2022)

FUNCTION:	GENERAL GOVERNMENT	PAGE:	6	of	6
PROGRAM:	PUBLIC FACILITIES-ADDITIONS AND IMPROVEMENTS	DATE:	18-Mar-22		
DEPARTMENT:	DESIGN AND CONSTRUCTION	COUNCILMEMBER:	CAROL FUKUNAGA		
PROJECT NUMBER:	2012077	STAFF & PHONE EXT:	KIMBERLY RIBELLIA-COLLINS X85045		
PROJECT TITLE:	CIVIC CENTER PARKING STRUCTURE - RECONSTRUCTION				

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language): Use Ramseyer formatting to show description amendments.
Design, construct and inspect sustainable and resilient parking structure improvements.

EXISTING PROJECT AMOUNT				AMENDMENT				PROPOSED NEW TOTAL			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
	L				L			\$0	L	\$0	
	P				P			\$0	P	\$0	
\$10,000	D	\$20,700,000	GI		D			\$10,000	D	\$20,700,000	GI
\$20,000,000	C		GI	(\$10,000,000)	C	(\$10,000,000)	GI	\$10,000,000	C	(\$10,000,000)	GI
\$690,000	I		GI		I			\$690,000	I	\$0	
	E				E			\$0	E	\$0	
	R				R			\$0	R	\$0	
	X				X			\$0	X	\$0	
	A				A			\$0	A	\$0	
\$20,700,000		\$20,700,000		(\$10,000,000)		(\$10,000,000)		\$10,700,000		\$10,700,000	

COUNCIL DISTRICT VII
Councilmember Radiant Cordero

Councilmember: Radiant Cordero

Summary of Amendments Executive Capital Budget Bill 15 (2022)

[illegible]

EXECUTIVE CAPITAL BUDGET

PROPOSED AMENDMENT TO BILL 15 (2022)

FUNCTION:	General Government	PAGE:	1	of	10
PROGRAM:	Public Facilities-Additions And Improvements	DATE:	3/18/2022		
DEPARTMENT:	Design and Construction	COUNCILMEMBER:	Radiant Cordero		
PROJECT NUMBER:	2019090	STAFF & PHONE EXT:	Dinna Schwiering x85031		
PROJECT TITLE:	ELECTRIFICATION OF TRANSPORTATION INFRASTRUCTURE				

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language): Use Ramseyer formatting to show description amendments.

EXISTING PROJECT AMOUNT				AMENDMENT				PROPOSED NEW TOTAL			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
	L	\$8,462,000	GI		L	(\$2,000,000)	GI	\$0	L	\$6,462,000	GI
\$100,000	P	\$1,000	FG		P			\$100,000	P	\$1,000	FG
\$1,300,000	D				D			\$1,300,000	D	\$0	
\$7,063,000	C			(\$2,000,000)	C			\$5,063,000	C	\$0	
	I				I			\$0	I	\$0	
	E				E			\$0	E	\$0	
	R				R			\$0	R	\$0	
	X				X			\$0	X	\$0	
	A				A			\$0	A	\$0	
\$8,463,000		\$8,463,000		(\$2,000,000)		(\$2,000,000)		\$6,463,000		\$6,463,000	

EXECUTIVE CAPITAL BUDGET

PROPOSED AMENDMENT TO BILL 15 (2022)

FUNCTION:	General Government	PAGE:	2	of	10
PROGRAM:	Public Facilities-Additions And Improvements	DATE:	3/18/2022		
DEPARTMENT:	Design and Construction	COUNCILMEMBER:	Radiant Cordero		
PROJECT NUMBER:	2015091	STAFF & PHONE EXT:	Dinna Schwiering x85031		
PROJECT TITLE:	KAPALAMA CANAL CATALYTIC PROJECT - TRANSIT ORIENTED DEVELOPMENT				

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language): Use Ramseyer formatting to show description amendments.

Acquire land, plan, design, construct, inspect, and provide funding to implement infrastructure updates at the Kapalama Station area in the Kalihi Transit Oriented Development zone.

EXISTING PROJECT AMOUNT				AMENDMENT				PROPOSED NEW TOTAL			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
	L			\$1,000,000	L	\$4,000,000	GI	\$1,000,000	L	\$4,000,000	GI
	P			\$1,000,000	P			\$1,000,000	P	\$0	
	D			\$500,000	D			\$500,000	D	\$0	
	C			\$500,000	C			\$500,000	C	\$0	
	I			\$500,000	I			\$500,000	I	\$0	
	E				E			\$0	E	\$0	
	R				R			\$0	R	\$0	
	X			\$500,000	X			\$500,000	X	\$0	
	A				A			\$0	A	\$0	
\$0		\$0		\$4,000,000		\$4,000,000		\$4,000,000		\$4,000,000	

EXECUTIVE CAPITAL BUDGET

PROPOSED AMENDMENT TO BILL 15 (2022)

FUNCTION:	Public Safety	PAGE:	3	of	10
PROGRAM:	Flood Control	DATE:	3/18/2022		
DEPARTMENT:	Design and Construction	COUNCILMEMBER:	Radiant Cordero		
PROJECT NUMBER:	2000101	STAFF & PHONE EXT:	Dinna Schwiering x85031		
PROJECT TITLE:	FLOOD CONTROL IMPROVEMENTS AT VARIOUS LOCATIONS				

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language): Use Ramseyer formatting to show description amendments.

EXISTING PROJECT AMOUNT				AMENDMENT				PROPOSED NEW TOTAL			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
\$10,000	L	\$6,800,000	GI		L	(\$3,000,000)	GI	\$10,000	L	\$3,800,000	GI
\$20,000	P				P			\$20,000	P	\$0	
\$1,670,000	D				D			\$1,670,000	D	\$0	
\$4,700,000	C			(\$3,000,000)	C			\$1,700,000	C	\$0	
\$400,000	I				I			\$400,000	I	\$0	
	E				E			\$0	E	\$0	
	R				R			\$0	R	\$0	
	X				X			\$0	X	\$0	
	A				A			\$0	A	\$0	
\$6,800,000		\$6,800,000		(\$3,000,000)		(\$3,000,000)		\$3,800,000		\$3,800,000	

EXECUTIVE CAPITAL BUDGET

PROPOSED AMENDMENT TO BILL 15 (2022)

FUNCTION:	Highways and Streets	PAGE:	4	of	10
PROGRAM:	Highways, Streets And Roadways	DATE:	3/18/2022		
DEPARTMENT:	Design and Construction	COUNCILMEMBER:	Radiant Cordero		
PROJECT NUMBER:	2021140	STAFF & PHONE EXT:	Dinna Schwiering x85031		
PROJECT TITLE:	BOUGAINVILLE DRIVE PROTECTIVE BARRIERS FOR PEDESTRIAN SAFETY				

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language): Use Ramseyer formatting to show description amendments.

Plan, design, construct, inspect, and provide related equipment for sustainable roadway improvements, including installation of protective barriers

EXISTING PROJECT AMOUNT				AMENDMENT				PROPOSED NEW TOTAL			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
	L				L	\$300,000	HI	\$0	L	\$300,000	HI
	P			\$50,000	P			\$50,000	P	\$0	
	D			\$50,000	D			\$50,000	D	\$0	
	C			\$100,000	C			\$100,000	C	\$0	
	I			\$50,000	I			\$50,000	I	\$0	
	E			\$50,000	E			\$50,000	E	\$0	
	R				R			\$0	R	\$0	
	X				X			\$0	X	\$0	
	A				A			\$0	A	\$0	
\$0		\$0		\$300,000		\$300,000		\$300,000		\$300,000	

EXECUTIVE CAPITAL BUDGET

PROPOSED AMENDMENT TO BILL 15 (2022)

FUNCTION:	Highways and Streets	PAGE:	5	of	10
PROGRAM:	Highways, Streets And Roadways	DATE:	3/18/2022		
DEPARTMENT:	Transportation Services	COUNCILMEMBER:	Radiant Cordero		
PROJECT NUMBER:	2019026	STAFF & PHONE EXT:	Dinna Schwiering x85031		
PROJECT TITLE:	INTERMODAL CONNECTIVITY IMPROVEMENTS				

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language): Use Ramseyer formatting to show description amendments.

EXISTING PROJECT AMOUNT				AMENDMENT				PROPOSED NEW TOTAL			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
	L	\$5,000,000	GI		L	(\$1,000,000)	GI	\$0	L	\$4,000,000	GI
\$200,000	P	\$3,113,000	FG		P			\$200,000	P	\$3,113,000	FG
\$3,913,000	D				D			\$3,913,000	D	\$0	
\$3,600,000	C			(\$1,000,000)	C			\$2,600,000	C	\$0	
\$400,000	I				I			\$400,000	I	\$0	
	E				E			\$0	E	\$0	
	R				R			\$0	R	\$0	
	X				X			\$0	X	\$0	
	A				A			\$0	A	\$0	
\$8,113,000		\$8,113,000		(\$1,000,000)		(\$1,000,000)		\$7,113,000		\$7,113,000	

EXECUTIVE CAPITAL BUDGET

PROPOSED AMENDMENT TO BILL 15 (2022)

FUNCTION:	Human Services	PAGE:	6	of	10
PROGRAM:	Human Services	DATE:	3/18/2022		
DEPARTMENT:	Community Services	COUNCILMEMBER:	Radiant Cordero		
PROJECT NUMBER:	2017002	STAFF & PHONE EXT:	Dinna Schwiering x85031		
PROJECT TITLE:	COMMUNITY REVITALIZATION INITIATIVE				

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language): Use Ramseyer formatting to show description amendments.

Provision of funds for the acquisition, lease, development, and/or renovation of facilities for urban rest stops, navigation centers, workforce/affordable housing, and other community-focused projects.

EXISTING PROJECT AMOUNT				AMENDMENT				PROPOSED NEW TOTAL			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
	L			\$1,000,000	L	\$3,000,000	GI	\$1,000,000	L	\$3,000,000	GI
	P			\$500,000	P			\$500,000	P	\$0	
	D			\$500,000	D			\$500,000	D	\$0	
	C			\$500,000	C			\$500,000	C	\$0	
	I				I			\$0	I	\$0	
	E				E			\$0	E	\$0	
	R				R			\$0	R	\$0	
	X			\$500,000	X			\$500,000	X	\$0	
	A				A			\$0	A	\$0	
\$0		\$0		\$3,000,000		\$3,000,000		\$3,000,000		\$3,000,000	

EXECUTIVE CAPITAL BUDGET

PROPOSED AMENDMENT TO BILL 15 (2022)

FUNCTION:	Human Services	PAGE:	7	of	10
PROGRAM:	Human Services	DATE:	3/18/2022		
DEPARTMENT:	Land Management	COUNCILMEMBER:	Radiant Cordero		
PROJECT NUMBER:	2018002	STAFF & PHONE EXT:	Dinna Schwiering x85031		
PROJECT TITLE:	AFFORDABLE HOUSING WITH PREFERENCE IN TRANSIT ORIENTED DEVELOPMENT AREAS PROGRAM				

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language): Use Ramseyer formatting to show description amendments.

Acquire land, plan, design, construct, and provide funds for other miscellaneous costs for the development of low income affordable housing and any necessary related infrastructure improvements, with preference to housing in neighborhood transit oriented development plan areas.

EXISTING PROJECT AMOUNT				AMENDMENT				PROPOSED NEW TOTAL			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
	L			\$1,000,000	L	\$5,000,000	GI	\$1,000,000	L	\$5,000,000	GI
	P			\$1,000,000	P			\$1,000,000	P	\$0	
	D			\$1,000,000	D			\$1,000,000	D	\$0	
	C			\$1,000,000	C			\$1,000,000	C	\$0	
	I				I			\$0	I	\$0	
	E				E			\$0	E	\$0	
	R				R			\$0	R	\$0	
	X			\$1,000,000	X			\$1,000,000	X	\$0	
	A				A			\$0	A	\$0	
\$0		\$0		\$5,000,000		\$5,000,000		\$5,000,000		\$5,000,000	

EXECUTIVE CAPITAL BUDGET

PROPOSED AMENDMENT TO BILL 15 (2022)

FUNCTION:	Cuture - Recreation
PROGRAM:	Participant, Spectator and Other Recreation
DEPARTMENT:	Design and Construction
PROJECT NUMBER:	2017103
PROJECT TITLE:	KAMEHAMEHA COMMUNITY PARK IMPROVEMENTS

PAGE: 8 of 10
DATE: 3/18/2022
COUNCILMEMBER: Radiant Cordero
STAFF & PHONE EXT: Dinna Schwiering x85031

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language): Use Ramseyer formatting to show description amendments.

Plan, design, construct, inspect, and provide related equipment to build a community garden at Kamehameha Community Park for opportunities for community economic development, engagement, and education.

EXISTING PROJECT AMOUNT				AMENDMENT				PROPOSED NEW TOTAL			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
	L				L	\$500,000	GI	\$0	L	\$500,000	GI
	P			\$100,000	P			\$100,000	P	\$0	
	D			\$100,000	D			\$100,000	D	\$0	
	C			\$100,000	C			\$100,000	C	\$0	
	I			\$100,000	I			\$100,000	I	\$0	
	E			\$100,000	E			\$100,000	E	\$0	
	R				R			\$0	R	\$0	
	X				X			\$0	X	\$0	
	A				A			\$0	A	\$0	
\$0		\$0		\$500,000		\$500,000		\$500,000		\$500,000	

EXECUTIVE CAPITAL BUDGET

PROPOSED AMENDMENT TO BILL 15 (2022)

FUNCTION:	Cuture - Recreation
PROGRAM:	Participant, Spectator and Other Recreation
DEPARTMENT:	Design and Construction
PROJECT NUMBER:	2018093
PROJECT TITLE:	HOA ALOHA NEIGHBORHOOD PARK

PAGE: 9 of 10
DATE: 3/18/2022
COUNCILMEMBER: Radiant Cordero
STAFF & PHONE EXT: Dinna Schwiering x85031

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language): Use Ramseyer formatting to show description amendments.
Plan, design, construct, inspect, and provide related equipment for a dog park, walk path and exercise equipment at the park.

EXISTING PROJECT AMOUNT				AMENDMENT				PROPOSED NEW TOTAL			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
	L				L	\$500,000	GI	\$0	L	\$500,000	GI
	P			\$100,000	P			\$100,000	P	\$0	
	D			\$100,000	D			\$100,000	D	\$0	
	C			\$100,000	C			\$100,000	C	\$0	
	I			\$100,000	I			\$100,000	I	\$0	
	E			\$100,000	E			\$100,000	E	\$0	
	R				R			\$0	R	\$0	
	X				X			\$0	X	\$0	
	A				A			\$0	A	\$0	
\$0		\$0		\$500,000		\$500,000		\$500,000		\$500,000	

EXECUTIVE CAPITAL BUDGET

PROPOSED AMENDMENT TO BILL 15 (2022)

FUNCTION:	Culture - Recreation	PAGE:	10	of	10
PROGRAM:	Special Recreation Facilities	DATE:	3/18/2022		
DEPARTMENT:	Design and Construction	COUNCILMEMBER:	Radiant Cordero		
PROJECT NUMBER:	2014076	STAFF & PHONE EXT:	Dinna Schwiering x85031		
PROJECT TITLE:	BLAISDELL CENTER REDEVELOPMENT				

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language): Use Ramseyer formatting to show description amendments.

EXISTING PROJECT AMOUNT				AMENDMENT				PROPOSED NEW TOTAL			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
	L	\$6,600,000	GI		L	(\$6,000,000)	GI	\$0	L	\$600,000	GI
	P				P			\$0	P	\$0	
\$10,000	D				D			\$10,000	D	\$0	
\$6,580,000	C			(\$6,000,000)	C			\$580,000	C	\$0	
\$10,000	I				I			\$10,000	I	\$0	
	E				E			\$0	E	\$0	
	R				R			\$0	R	\$0	
	X				X			\$0	X	\$0	
	A				A			\$0	A	\$0	
\$6,600,000		\$6,600,000		(\$6,000,000)		(\$6,000,000)		\$600,000		\$600,000	

COUNCIL DISTRICT VIII

Councilmember Brandon J.C. Elefante

Councilmember: Brandon Elefante

Summary of Amendments Executive Capital Budget Bill 15 (2022)

[illegible]

EXECUTIVE CAPITAL BUDGET

PROPOSED AMENDMENT TO BILL 15 (2022)

FUNCTION:	HIGHWAYS AND STREETS	PAGE:	1	of	3
PROGRAM:	HIGHWAYS STREETS AND ROADWAYS	DATE:	3/18/2022		
DEPARTMENT:	FACILITIES MAINTENANCE	COUNCILMEMBER:	BRANDON ELEFANTE		
PROJECT NUMBER:	2018087	STAFF & PHONE EXT:	DION MESTA X85065		
PROJECT TITLE:	RECONSTRUCTION OF SIDEWALKS				

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language): Use Ramseyer formatting to show description amendments.

EXISTING PROJECT AMOUNT				AMENDMENT				PROPOSED NEW TOTAL			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
	L	\$2,000,000	GI		L	\$1,000,000	GI	\$0	L	\$3,000,000	GI
	P				P			\$0	P	\$0	
	D				D			\$0	D	\$0	
\$1,800,000	C			\$900,000	C			\$2,700,000	C	\$0	
\$200,000	I			\$100,000	I			\$300,000	I	\$0	
	E				E			\$0	E	\$0	
	R				R			\$0	R	\$0	
	X				X			\$0	X	\$0	
	A				A			\$0	A	\$0	
\$2,000,000		\$2,000,000		\$1,000,000		\$1,000,000		\$3,000,000		\$3,000,000	

EXECUTIVE CAPITAL BUDGET

PROPOSED AMENDMENT TO BILL 15 (2022)

FUNCTION:	PUBLIC SAFETY	PAGE:	2	of	3
PROGRAM:	FIRE STATIONS AND BUILDINGS	DATE:	3/18/2022		
DEPARTMENT:	DESIGN AND CONSTRUCTION	COUNCILMEMBER:	BRANDON ELEFANTE		
PROJECT NUMBER:	2017076	STAFF & PHONE EXT:	DION MESTA X85065		
PROJECT TITLE:	PEARL CITY FIRE STATION RELOCATION				

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language): Use Ramseyer formatting to show description amendments.

EXISTING PROJECT AMOUNT				AMENDMENT				PROPOSED NEW TOTAL			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
\$1,500,000	L	\$1,500,000	GI		L	\$10,000	GI	\$1,500,000	L	\$1,510,000	GI
\$50,000	P	\$50,000	GN		P			\$50,000	P	\$50,000	GN
	D			\$10,000	D			\$10,000	D	\$0	
	C				C			\$0	C	\$0	
	I				I			\$0	I	\$0	
	E				E			\$0	E	\$0	
	R				R			\$0	R	\$0	
	X				X			\$0	X	\$0	
	A				A			\$0	A	\$0	
\$1,550,000		\$1,550,000		\$10,000		\$10,000		\$1,560,000		\$1,560,000	

EXECUTIVE CAPITAL BUDGET

PROPOSED AMENDMENT TO BILL 15 (2022)

FUNCTION:	CULTURE-RECREATION	PAGE:	3	of	3
PROGRAM:	PARTICIPANT SPECTATOR AND OTHER RECREATION	DATE:	3/18/2022		
DEPARTMENT:	DESIGN AND CONSTRUCTION	COUNCILMEMBER:	BRANDON ELEFANTE		
PROJECT NUMBER:		STAFF & PHONE EXT:	DION MESTA X85065		
PROJECT TITLE:	WAIPIO PENINSULA SOCCER PARK				

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language): Use Ramseyer formatting to show description amendments.
 Plan and design a new comfort station closer to the additional gravel parking lot near fields 16, 18, 20, and 22.

EXISTING PROJECT AMOUNT				AMENDMENT				PROPOSED NEW TOTAL			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
	L				L	\$100,000	GI	\$0	L	\$100,000	GI
	P			\$100,000	P			\$100,000	P	\$0	
	D				D			\$0	D	\$0	
	C				C			\$0	C	\$0	
	I				I			\$0	I	\$0	
	E				E			\$0	E	\$0	
	R				R			\$0	R	\$0	
	X				X			\$0	X	\$0	
	A				A			\$0	A	\$0	
\$0		\$0		\$100,000		\$100,000		\$100,000		\$100,000	

COUNCIL DISTRICT IX
Councilmember Augie Tulba

Date: 3/18/2022

Councilmember: AUGIE TULBA

Summary of Amendments Executive Capital Budget Bill 15 (2022)

[illegible]

EXECUTIVE CAPITAL BUDGET

PROPOSED AMENDMENT TO BILL 15 (2022)

FUNCTION:	HIGHWAYS AND STREETS	PAGE:	1	of	4
PROGRAM:	HIGHWAYS, STREETS AND ROADWAYS	DATE:	3/18/2022		
DEPARTMENT:	DESIGN AND CONSTRUCTION	COUNCILMEMBER:	AUGIE TULBA		
PROJECT NUMBER:		STAFF & PHONE EXT:	Marcia x85050; Larie x85053		
PROJECT TITLE:	KEAUNUI DRIVE IMPROVEMENTS				

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language): Use Ramseyer formatting to show description amendments.

Plan, design and construct two raised crosswalks in front of Holomua Elementary School on Keaunui Drive.

EXISTING PROJECT AMOUNT				AMENDMENT				PROPOSED NEW TOTAL			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
	L				L			\$0	L	\$0	
	P			\$25,000	P	\$25,000	HI	\$25,000	P	\$25,000	HI
	D			\$25,000	D	\$25,000		\$25,000	D	\$25,000	
	C			\$100,000	C	\$100,000		\$100,000	C	\$100,000	
	I				I			\$0	I	\$0	
	E				E			\$0	E	\$0	
	R				R			\$0	R	\$0	
	X				X			\$0	X	\$0	
	A				A			\$0	A	\$0	
\$0		\$0		\$150,000		\$150,000		\$150,000		\$150,000	

EXECUTIVE CAPITAL BUDGET

PROPOSED AMENDMENT TO BILL 15 (2022)

FUNCTION:	CULTURE - RECREATION	PAGE:	2	of	4
PROGRAM:	PARTICIPANT, SPECTATOR AND OTHER RECREATION	DATE:	3/18/2022		
DEPARTMENT:	DESIGN AND CONSTRUCTION	COUNCILMEMBER:	AUGIE TULBA		
PROJECT NUMBER:		STAFF & PHONE EXT:	Marcia x85050; Larie x85053		
PROJECT TITLE:	PICKLE BALL COURTS AT PATSY T. MINK CENTRAL OAHU REGIONAL PARK				

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language): Use Ramseyer formatting to show description amendments.
 Plan, design, construct, inspect and provide related equipment for new pickle ball courts at Patsy T. Mink Central Oahu Regional Park.

EXISTING PROJECT AMOUNT				AMENDMENT				PROPOSED NEW TOTAL			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
	L				L			\$0	L	\$0	
	P			\$100,000	P	\$100,000	GI	\$100,000	P	\$100,000	GI
	D			\$100,000	D	\$100,000		\$100,000	D	\$100,000	
	C			\$1,000,000	C	\$1,000,000		\$1,000,000	C	\$1,000,000	
	I			\$50,000	I	\$50,000		\$50,000	I	\$50,000	
	E			\$200,000	E	\$200,000		\$200,000	E	\$200,000	
	R				R			\$0	R	\$0	
	X				X			\$0	X	\$0	
	A				A			\$0	A	\$0	
\$0		\$0		\$1,450,000		\$1,450,000		\$1,450,000		\$1,450,000	

EXECUTIVE CAPITAL BUDGET

PROPOSED AMENDMENT TO BILL 15 (2022)

FUNCTION:	CULTURE - RECREATION	PAGE:	3	of	4
PROGRAM:	PARTICIPANT, SPECTATOR AND OTHER RECREATION	DATE:	3/18/2022		
DEPARTMENT:	DESIGN AND CONSTRUCTION	COUNCILMEMBER:	AUGIE TULBA		
PROJECT NUMBER:		STAFF & PHONE EXT:	Marcia x85050; Larie x85053		
PROJECT TITLE:	HOAEAE COMMUNITY PARK IMPROVEMENTS				

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language): Use Ramseyer formatting to show description amendments.

Plan, design, construct and inspect a rear exit and widening improvements to the stairway connecting Hoaeae Community Park and Kaleiopuu Elementary School.

EXISTING PROJECT AMOUNT				AMENDMENT				PROPOSED NEW TOTAL			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
	L				L			\$0	L	\$0	
	P			\$100,000	P	\$100,000	GI	\$100,000	P	\$100,000	GI
	D			\$100,000	D	\$100,000		\$100,000	D	\$100,000	
	C			\$500,000	C	\$500,000		\$500,000	C	\$500,000	
	I			\$100,000	I	\$100,000		\$100,000	I	\$100,000	
	E				E			\$0	E	\$0	
	R				R			\$0	R	\$0	
	X				X			\$0	X	\$0	
	A				A			\$0	A	\$0	
\$0		\$0		\$800,000		\$800,000		\$800,000		\$800,000	

EXECUTIVE CAPITAL BUDGET

PROPOSED AMENDMENT TO BILL 15 (2022)

FUNCTION:	CULTURE - RECREATION	PAGE:	4	of	4
PROGRAM:	PARTICIPANT, SPECTATOR AND OTHER RECREATION	DATE:	3/18/2022		
DEPARTMENT:	DESIGN AND CONSTRUCTION	COUNCILMEMBER:	AUGIE TULBA		
PROJECT NUMBER:		STAFF & PHONE EXT:	Marcia x85050; Larie x85053		
PROJECT TITLE:	KAPAPAPUHI SHORELINE PARK IMPROVEMENTS AT HONOULIULI STREAM				

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language): Use Ramseyer formatting to show description amendments.

Plan, design, construct, inspect and provide related equipment for improvements to the pedestrian bridge over the Honouliuli Stream at Kapapapuhi Shoreline Park.

EXISTING PROJECT AMOUNT				AMENDMENT				PROPOSED NEW TOTAL			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
	L				L			\$0	L	\$0	
	P			\$100,000	P	\$100,000	GI	\$100,000	P	\$100,000	GI
	D			\$100,000	D	\$100,000		\$100,000	D	\$100,000	
	C			\$500,000	C	\$500,000		\$500,000	C	\$500,000	
	I			\$100,000	I	\$100,000		\$100,000	I	\$100,000	
	E			\$200,000	E	\$200,000		\$200,000	E	\$200,000	
	R				R			\$0	R	\$0	
	X				X			\$0	X	\$0	
	A				A			\$0	A	\$0	
\$0		\$0		\$1,000,000		\$1,000,000		\$1,000,000		\$1,000,000	

HART CAPITAL BUDGET AMENDMENTS

BILL 19 (2022)

Proposed CD1

March 18, 2022
Councilmembers' Amendments

COUNCIL DISTRICT V
Councilmember Calvin K.Y. Say

HART CAPITAL BUDGET

PROPOSED AMENDMENT TO BILL 19 (2022)

FUNCTION:	General Provisos	PAGE:	1	of	1
PROGRAM:		DATE:	3/19/2022		
DEPARTMENT:	HONOLULU AUTHORITY FOR RAPID TRANSPORTATION	COUNCILMEMBER:	CALVIN SAY		
PROJECT NUMBER:		STAFF & PHONE EXT:	JANEL DENNY x85055		
PROJECT TITLE:					

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language): Use Ramseyer formatting to show description amendments.
See attached word document.

EXISTING PROJECT AMOUNT				AMENDMENT				PROPOSED NEW TOTAL			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
	L				L			\$0	L	\$0	
	P				P			\$0	P	\$0	
	D				D			\$0	D	\$0	
	C				C			\$0	C	\$0	
	I				I			\$0	I	\$0	
	E				E			\$0	E	\$0	
	R				R			\$0	R	\$0	
	X				X			\$0	X	\$0	
	A				A			\$0	A	\$0	
\$0		\$0		\$0		\$0		\$0		\$0	

SECTION 3. General Provisos.

(c) At the close of each quarter, the Authority shall submit to the Council a Statement of ~~[Cash Receipts and Disbursements]~~ Cash Balances by Fund showing for each quarter for each individual fund the cash balance at the start of the accounting period ~~[, the cash receipts and disbursements during the period,]~~ and the cash balance at the end of the ~~[month of each month of the quarter covered by the report.]~~ period.

(g) The project number is included for accounting purposes only. If there is a conflict between the number and the project title in this ordinance, the project title shall prevail.

(h) In Section 2 of this ordinance, if there is a conflict between the work phases set forth in the narrative description of a project and the work phases set forth in the work phase column for the project, the work phases set forth in the work phase column shall prevail.