

CITY AND COUNTY OF HONOLULU 530 SOUTH KING STREET, ROOM 202 HONOLULU, HAWAII 96813-3065 TELEPHONE: (808) 768-5010 • FAX: (808) 768-5011

'22MAR18 PM 4:08 CITY CLERK

RADIANT CORDERO Councilmember, District VII Chair, Committee on Transportation, Sustainability and Health Vice Chair, Committee on Budget (808) 768-5007 e-mail: <u>rcordero@honolulu.gov</u>

March 18, 2022

TO: DARCIE NAGO

FROM: COUNCILMEMBER RADIANT CORDERO

RE: PROPOSED BUDGET AMENDMENTS

Attached please find my proposed amendments to the following budget bills for

consideration by the Budget Committee:

Bill 14 (2022): Executive Operating Budget

Bill 15 (2022): Executive Capital Budget

Thank you

Page 1 of 1

COUNCIL COM. 99 BUD

EXECUTIVE OPERATING BUDGET PROPOSED AMENDMENT TO BILL 14 (2022)

1 of 2	
3/18/2022	
Radiant Cordero	
Dinna Schwiering x85031	
General Government	
General Government Facilities and Infrastructure	
Land Management	
Administration	
	3/18/2022 Radiant Cordero Dinna Schwiering x85031 General Government General Government Facilities and Infrastructure Land Management

DETAILED DESCRIPTION OF		AMENDMENT			
AMENDMENT	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	ADDITIONAL EXPLANATION
Reduce funding for current expenses		(\$700,000)	CE	GN	FY22 DLM lapsed \$1,069,161 (29.0%)

EXECUTIVE OPERATING BUDGET PROPOSED AMENDMENT TO BILL 14 (2022)

PAGE:	2 of 2
DATE:	3/18/2022
COUNCILMEMBER:	Radiant Cordero
STAFF & PHONE EXT:	Dinna Schwiering x85031
FUNCTION:	Highways and Streets
PROGRAM:	Highways, Streets and Roadways
DEPARTMENT:	Facility Maintenance
ACTIVITY:	Road Maintenance

DETAILED DESCRIPTION OF		AMENDMENT			
AMENDMENT	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	ADDITIONAL EXPLANATION
Add funding for current expenses. Add proviso: "At least \$350,000 out of current expenses shall be appropriated for the enforcement of the maintenance of privately-owned streams, including support for remediation of problem areas so enforcement can be implemented."		\$350,000	CE	GN	Implementation of Ordinance 17-38 relating to the maintenance of channels, streambeds, streambanks and drainageways.
Add funding for current expenses. Add proviso: "At least \$350,000 out of current expenses shall be appropriated to assist in developing a comprehensive plan for the reconstruction of roadways."		\$350,000	CE	GN	

Summary of Amendments Executive Capital Budget Bill 15 (2022)

		Net Change	
Number	Title of Project	Amount (enter adds and cuts, if applicable)	Fund
1	ELECTRIFICATION OF TRANSPORTATION		
	INFRASTRUCTURE	(\$2,000,000)	GI
2	KAPALAMA CANAL CATALYTIC PROJECT - TRANSIT		
	ORIENTED DEVELOPMENT	\$4,000,000	GI
3	FLOOD CONTROL IMPROVEMENTS AT VARIOUS		
	LOCATIONS	(\$3,000,000)	GI
4	BOUGAINVILLE DRIVE PROTECTIVE BARRIERS FOR		
	PEDESTRIAN SAFETY	\$300,000	HI
	INTERMODAL CONNECTIVITY IMPROVEMENTS	(\$1,000,000)	GI
	COMMUNITY REVITALIZATION INITIATIVE	\$3,000,000	GI
7	AFFORDABLE HOUSING WITH PREFERENCE IN TRANSIT		
	ORIENTED DEVELOPMENT AREAS PROGRAM	\$5,000,000	GI
	KAMEHAMEHA COMMUNITY PARK IMPROVEMENTS	\$500,000	GI
	HOA ALOHA NEIGHBORHOOD PARK	\$500,000	GI
10	BLAISDELL CENTER REDEVELOPMENT	(\$6,000,000)	GI

FUNCTION:		General Governme	ent				PAGE:		1	of	10
PROGRAM:		Public Facilities-Ad	Iditions And	d Improvements			DATE:		3/18/2022	-	
DEPARTMENT:		Design and Constru	uction				COUNCILI	MEMBER:	Radiant Co	ordero	
PROJECT NUMBE	R:	2019090					STAFF & I	PHONE EXT:	Dinna Sch	wiering x85031	
PROJECT TITLE:		ELECTRIFICATIO	N OF TRAN	NSPORTATION INF	RASTRUC	TURE					
PROJECT DESCR	RIPTION AN	IENDMENTS (Use	if adding ne	ew language): Use	Ramseyer f	formatting to show d	description a	amendments.			
EXIS	STING PRC	JECT AMOUNT			AMENI	DMENT		PI	ROPOSED	NEW TOTAL	
EXIS	TING PRC WORK PHASE	JECT AMOUNT AMOUNT	FUND CODE	AMOUNT	AMENI WORK PHASE	DMENT	FUND CODE	PI AMOUNT	ROPOSED WORK PHASE	NEW TOTAL AMOUNT	FUND CODE
	WORK			AMOUNT	WORK				WORK	-	
	WORK PHASE	AMOUNT	CODE	AMOUNT	WORK PHASE	AMOUNT	CODE	AMOUNT	WORK	AMOUNT	CODE
AMOUNT	WORK PHASE L	AMOUNT \$8,462,000	CODE GI	AMOUNT	WORK PHASE L	AMOUNT	CODE	AMOUNT \$0	WORK PHASE L	AMOUNT \$6,462,000	CODE GI
AMOUNT \$100,000	WORK PHASE L P	AMOUNT \$8,462,000	CODE GI	AMOUNT (\$2,000,000)	WORK PHASE L P D	AMOUNT	CODE	AMOUNT \$0 \$100,000	WORK PHASE L P	AMOUNT \$6,462,000 \$1,000	CODE GI
AMOUNT \$100,000 \$1,300,000	WORK PHASE L P D	AMOUNT \$8,462,000	CODE GI		WORK PHASE L P D	AMOUNT	CODE	AMOUNT \$0 \$100,000 \$1,300,000	WORK PHASE L P D	AMOUNT \$6,462,000 \$1,000 \$0	CODE GI
AMOUNT \$100,000 \$1,300,000	WORK PHASE L P D	AMOUNT \$8,462,000	CODE GI		WORK PHASE L P D	AMOUNT	CODE	AMOUNT \$0 \$100,000 \$1,300,000 \$5,063,000	WORK PHASE L P D C	AMOUNT \$6,462,000 \$1,000 \$0 \$0	CODE GI
AMOUNT \$100,000 \$1,300,000	WORK PHASE L P D C I	AMOUNT \$8,462,000	CODE GI		WORK PHASE L P D C I	AMOUNT	CODE	AMOUNT \$0 \$100,000 \$1,300,000 \$5,063,000 \$0	WORK PHASE L P D C I	AMOUNT \$6,462,000 \$1,000 \$0 \$0 \$0 \$0	CODE GI
AMOUNT \$100,000 \$1,300,000	WORK PHASE L P D C C I E	AMOUNT \$8,462,000	CODE GI		WORK PHASE L P D C C I E	AMOUNT	CODE	AMOUNT \$0 \$100,000 \$1,300,000 \$5,063,000 \$0 \$0	WORK PHASE L P D C I E	AMOUNT \$6,462,000 \$1,000 \$0 \$0 \$0 \$0 \$0 \$0	CODE GI
AMOUNT \$100,000 \$1,300,000	WORK PHASE L P D C C I E R	AMOUNT \$8,462,000	CODE GI		WORK PHASE L P D C C I E R	AMOUNT	CODE	AMOUNT \$0 \$100,000 \$1,300,000 \$5,063,000 \$0 \$0 \$0 \$0	WORK PHASE L P D C C I E R	AMOUNT \$6,462,000 \$1,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0	CODE GI
AMOUNT \$100,000 \$1,300,000	WORK PHASE L P D C C I E R R X	AMOUNT \$8,462,000	CODE GI		WORK PHASE L P D C C I E R R X A	AMOUNT	CODE GI	AMOUNT \$0 \$100,000 \$1,300,000 \$5,063,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0	WORK PHASE L P D C C I E R R X	AMOUNT \$6,462,000 \$1,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	CODE GI

FUNCTION:		General Governme	ent				PAGE:		2	of	10
PROGRAM:		Public Facilities-Ac	ditions And	I Improvements			DATE:		3/18/2022	-	
DEPARTMENT:		Design and Constr	uction				COUNCILI	MEMBER:	Radiant C	ordero	
PROJECT NUMBE	R:	2015091					STAFF & I	PHONE EXT:	Dinna Sch	wiering x85031	
PROJECT TITLE:		KAPALAMA CANA	L CATALY	TIC PROJECT - TR	ANSIT OR	IENTED DEVELOP	MENT			-	
PROJECT DESCR	RIPTION AM	IENDMENTS (Use	if adding ne	ew language): Use I	Ramseyer f	formatting to show o	description a	amendments.			
Acquire land, plan,	design, coi	nstruct, inspect, and	d provide fu	nding to implement	Intrastructu	ire updates at the K	apalama Si	ation area in the Ka	alıhı Transıt	Oriented Developm	ient zone.
				Γ				Γ			
EXIS	-	JECT AMOUNT				DMENT		PI		NEW TOTAL	1
EXIS AMOUNT	STING PRO WORK PHASE	JECT AMOUNT AMOUNT	FUND CODE	AMOUNT	AMENI WORK PHASE	DMENT	FUND CODE	PI	ROPOSED WORK PHASE	NEW TOTAL	FUND CODE
	WORK		-	AMOUNT \$1,000,000	WORK		-		WORK		-
	WORK PHASE		-		WORK PHASE	AMOUNT	CODE	AMOUNT	WORK	AMOUNT	CODE
	WORK PHASE L		-	\$1,000,000	WORK PHASE L	AMOUNT	CODE	AMOUNT \$1,000,000	WORK PHASE L	AMOUNT \$4,000,000	CODE
	WORK PHASE L P		-	\$1,000,000 \$1,000,000	WORK PHASE L P	AMOUNT	CODE	AMOUNT \$1,000,000 \$1,000,000	WORK PHASE L P	AMOUNT \$4,000,000 \$0	CODE
	WORK PHASE L P D		-	\$1,000,000 \$1,000,000 \$500,000	WORK PHASE L P D	AMOUNT	CODE	AMOUNT \$1,000,000 \$1,000,000 \$500,000	WORK PHASE L P D	AMOUNT \$4,000,000 \$0 \$0	CODE
	WORK PHASE L P D		-	\$1,000,000 \$1,000,000 \$500,000 \$500,000	WORK PHASE L P D	AMOUNT	CODE	AMOUNT \$1,000,000 \$1,000,000 \$500,000 \$500,000	WORK PHASE L P D	AMOUNT \$4,000,000 \$0 \$0 \$0	CODE
	WORK PHASE L P D C I		-	\$1,000,000 \$1,000,000 \$500,000 \$500,000	WORK PHASE L P D C I	AMOUNT	CODE	AMOUNT \$1,000,000 \$1,000,000 \$500,000 \$500,000 \$500,000	WORK PHASE L P D C I	AMOUNT \$4,000,000 \$0 \$0 \$0 \$0	CODE
	WORK PHASE L P D C C I E		-	\$1,000,000 \$1,000,000 \$500,000 \$500,000	WORK PHASE L P D C C I E	AMOUNT	CODE	AMOUNT \$1,000,000 \$1,000,000 \$500,000 \$500,000 \$500,000 \$0	WORK PHASE L P D C C I E	AMOUNT \$4,000,000 \$0 \$0 \$0 \$0 \$0	CODE
	WORK PHASE L P D C C I E R		-	\$1,000,000 \$1,000,000 \$500,000 \$500,000 \$500,000	WORK PHASE D C I E R	AMOUNT	CODE	AMOUNT \$1,000,000 \$1,000,000 \$500,000 \$500,000 \$500,000 \$500,000 \$0 \$0	WORK PHASE L P D C C I E R	AMOUNT \$4,000,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0	CODE
	WORK PHASE D C I E R X		-	\$1,000,000 \$1,000,000 \$500,000 \$500,000 \$500,000	WORK PHASE D C I E R X	AMOUNT	CODE	AMOUNT \$1,000,000 \$1,000,000 \$500,000 \$500,000 \$500,000 \$0 \$0 \$500,000	WORK PHASE D C I E R X	AMOUNT \$4,000,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	CODE

FUNCTION:		Public Safety					PAGE:		3	of	10
PROGRAM:		Flood Control					DATE:		3/18/2022		
DEPARTMENT:		Design and Constru	uction				COUNCILI	MEMBER:	Radiant Co	ordero	
PROJECT NUMBE	R:	2000101					STAFF & F	PHONE EXT:	Dinna Sch	wiering x85031	
PROJECT TITLE:		FLOOD CONTROL	IMPROVE	EMENTS AT VARIO	US LOCAT	IONS					
PROJECT DESCR	RIPTION AM	IENDMENTS (Use	if adding ne	ew language): Use l	Ramseyer f	ormatting to show o	lescription a	amendments.			
EXIS	STING PRO	JECT AMOUNT			AMENI	DMENT		PI	ROPOSED	NEW TOTAL	
EXIS AMOUNT	TING PRO WORK PHASE	JECT AMOUNT AMOUNT	FUND CODE	AMOUNT	AMEN WORK PHASE	DMENT	FUND CODE	PI	ROPOSED WORK PHASE	NEW TOTAL AMOUNT	FUND CODE
	WORK			AMOUNT	WORK				WORK		
AMOUNT	WORK PHASE	AMOUNT	CODE	AMOUNT	WORK	AMOUNT	CODE	AMOUNT	WORK	AMOUNT	CODE
AMOUNT \$10,000	WORK PHASE L	AMOUNT	CODE	AMOUNT	WORK PHASE L	AMOUNT	CODE	AMOUNT \$10,000	WORK PHASE L	AMOUNT \$3,800,000	CODE
AMOUNT \$10,000 \$20,000	WORK PHASE L P	AMOUNT	CODE	AMOUNT (\$3,000,000)	WORK PHASE L P	AMOUNT	CODE	AMOUNT \$10,000 \$20,000	WORK PHASE L P	AMOUNT \$3,800,000 \$0	CODE
AMOUNT \$10,000 \$20,000 \$1,670,000	WORK PHASE L P D	AMOUNT	CODE		WORK PHASE L P D	AMOUNT	CODE	AMOUNT \$10,000 \$20,000 \$1,670,000	WORK PHASE L P D	AMOUNT \$3,800,000 \$0 \$0	CODE
AMOUNT \$10,000 \$20,000 \$1,670,000 \$4,700,000	WORK PHASE L P D	AMOUNT	CODE		WORK PHASE L P D	AMOUNT	CODE	AMOUNT \$10,000 \$20,000 \$1,670,000 \$1,700,000	WORK PHASE L P D C	AMOUNT \$3,800,000 \$0 \$0 \$0	CODE
AMOUNT \$10,000 \$20,000 \$1,670,000 \$4,700,000	WORK PHASE L P D C I	AMOUNT	CODE		WORK PHASE L P D C I	AMOUNT	CODE	AMOUNT \$10,000 \$20,000 \$1,670,000 \$1,700,000 \$400,000	WORK PHASE L P D C I	AMOUNT \$3,800,000 \$0 \$0 \$0 \$0	CODE
AMOUNT \$10,000 \$20,000 \$1,670,000 \$4,700,000	WORK PHASE L P D C I E	AMOUNT	CODE		WORK PHASE L P D C C I E	AMOUNT	CODE	AMOUNT \$10,000 \$20,000 \$1,670,000 \$1,700,000 \$400,000 \$0	WORK PHASE L P D C I E	AMOUNT \$3,800,000 \$0 \$0 \$0 \$0 \$0	CODE
AMOUNT \$10,000 \$20,000 \$1,670,000 \$4,700,000	WORK PHASE L P D C C I E R	AMOUNT	CODE		WORK PHASE L P D C C I E R	AMOUNT	CODE	AMOUNT \$10,000 \$20,000 \$1,670,000 \$1,700,000 \$400,000 \$0 \$0 \$0	WORK PHASE D C I E R	AMOUNT \$3,800,000 \$0 \$0 \$0 \$0 \$0 \$0	CODE
AMOUNT \$10,000 \$20,000 \$1,670,000 \$4,700,000	WORK PHASE L P D C C I E R R X	AMOUNT	CODE		WORK PHASE L P D C I E R R X A	AMOUNT	CODE GI	AMOUNT \$10,000 \$20,000 \$1,670,000 \$1,700,000 \$400,000 \$0 \$0 \$0 \$0	WORK PHASE P D C I E R X	AMOUNT \$3,800,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	CODE

FUNCTION:		Highways and Stre	ets				PAGE:		4	of	10
PROGRAM:		Highways, Streets	And Roadw	vays			DATE:		3/18/2022		
DEPARTMENT:		Design and Constr	uction				COUNCILI	MEMBER:	Radiant Co	ordero	
PROJECT NUMBE	ER:	2021140					STAFF & F	PHONE EXT:	Dinna Sch	wiering x85031	
PROJECT TITLE:		BOUGAINVILLE D	RIVE PRO	TECTIVE BARRIER	S FOR PE	DESTRIAN SAFET	Y				
PROJECT DESCR	RIPTION AM	IENDMENTS (Use	if adding ne	ew language): Use I	Ramseyer f	ormatting to show d	lescription a	amendments.			
Plan, design, const	truct, inspec	t, and provide relat	ed equipme	ent for sustainable re	oadway imp	provements, includir	ng installatio	on of protective bar	iers		
		•					0				
EXIS	EXISTING PROJECT AMOUNT AM					DMENT		PI	ROPOSED	NEW TOTAL	
EXIS AMOUNT	STING PRO WORK PHASE	JECT AMOUNT AMOUNT	FUND CODE	AMOUNT	AMENI WORK PHASE	DMENT	FUND CODE	PI	ROPOSED WORK PHASE	NEW TOTAL AMOUNT	FUND CODE
	WORK			AMOUNT	WORK				WORK		
	WORK			AMOUNT \$50,000	WORK PHASE	AMOUNT	CODE	AMOUNT	WORK	AMOUNT	CODE
	WORK PHASE L				WORK PHASE L	AMOUNT	CODE	AMOUNT \$0	WORK PHASE L	AMOUNT \$300,000	CODE
	WORK PHASE L P			\$50,000	WORK PHASE L P	AMOUNT	CODE	AMOUNT \$0 \$50,000	WORK PHASE L P	AMOUNT \$300,000 \$0	CODE
	WORK PHASE L P D			\$50,000 \$50,000	WORK PHASE L P D	AMOUNT	CODE	AMOUNT \$0 \$50,000 \$50,000	WORK PHASE L P D	AMOUNT \$300,000 \$0 \$0	CODE
	WORK PHASE L P D			\$50,000 \$50,000 \$100,000	WORK PHASE L P D	AMOUNT	CODE	AMOUNT \$0 \$50,000 \$50,000 \$100,000	WORK PHASE L P D	AMOUNT \$300,000 \$0 \$0 \$0	CODE
	WORK PHASE L P D C I			\$50,000 \$50,000 \$100,000 \$50,000	WORK PHASE L P D C I	AMOUNT	CODE	AMOUNT \$0 \$50,000 \$50,000 \$100,000 \$50,000	WORK PHASE L P D C I	AMOUNT \$300,000 \$0 \$0 \$0 \$0	CODE
	WORK PHASE L P D C I E			\$50,000 \$50,000 \$100,000 \$50,000	WORK PHASE L P D C I E	AMOUNT	CODE	AMOUNT \$0 \$50,000 \$50,000 \$100,000 \$50,000 \$50,000	WORK PHASE L P D C I E	AMOUNT \$300,000 \$0 \$0 \$0 \$0 \$0 \$0	CODE
	WORK PHASE D C I E R			\$50,000 \$50,000 \$100,000 \$50,000	WORK PHASE L P D C C I E R	AMOUNT	CODE	AMOUNT \$0 \$50,000 \$50,000 \$100,000 \$50,000 \$50,000 \$0	WORK PHASE D C I E R	AMOUNT \$300,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0	CODE
	WORK PHASE P D C I E R X			\$50,000 \$50,000 \$100,000 \$50,000	WORK PHASE D C I E R X	AMOUNT	CODE	AMOUNT \$0 \$50,000 \$50,000 \$100,000 \$50,000 \$50,000 \$50,000 \$0 \$0	WORK PHASE D C I E R X	AMOUNT \$300,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	CODE

FUNCTION:		Highways and Stre	ets				PAGE:		5	of	10
PROGRAM:		Highways, Streets	And Roadw	vays			DATE:		3/18/2022		
DEPARTMENT:		Transportation Ser	vices				COUNCIL	MEMBER:	Radiant Co	ordero	
PROJECT NUMBE	R:	2019026					STAFF & I	PHONE EXT:	Dinna Sch	wiering x85031	
PROJECT TITLE:		INTERMODAL CO	NNECTIVIT	TY IMPROVEMENT	S						
PROJECT DESCR	RIPTION AN	IENDMENTS (Use	if adding ne	ew language): Use	Ramseyer f	ormatting to show o	description	amendments.			
				I				T			
EXIS		JECT AMOUNT				DMENT		PI		NEW TOTAL	
EXIS	STING PRC WORK PHASE	JECT AMOUNT AMOUNT	FUND CODE	AMOUNT	AMEN WORK PHASE	DMENT AMOUNT	FUND CODE	PI AMOUNT	ROPOSED WORK PHASE	NEW TOTAL AMOUNT	FUND CODE
	WORK			AMOUNT	WORK				WORK		
	WORK PHASE	AMOUNT	CODE	AMOUNT	WORK PHASE	AMOUNT	CODE	AMOUNT	WORK	AMOUNT	CODE
AMOUNT	WORK PHASE L	AMOUNT \$5,000,000	CODE GI	AMOUNT	WORK PHASE L	AMOUNT	CODE	AMOUNT \$0	WORK PHASE L	AMOUNT \$4,000,000	CODE GI
AMOUNT \$200,000	WORK PHASE L P	AMOUNT \$5,000,000	CODE GI	AMOUNT 	WORK PHASE L P D	AMOUNT	CODE	AMOUNT \$0 \$200,000	WORK PHASE L P	AMOUNT \$4,000,000 \$3,113,000	CODE GI
AMOUNT \$200,000 \$3,913,000	WORK PHASE L P D	AMOUNT \$5,000,000	CODE GI		WORK PHASE L P D	AMOUNT	CODE	AMOUNT \$0 \$200,000 \$3,913,000	WORK PHASE L P D	AMOUNT \$4,000,000 \$3,113,000 \$0	CODE GI
AMOUNT \$200,000 \$3,913,000 \$3,600,000	WORK PHASE L P D	AMOUNT \$5,000,000	CODE GI		WORK PHASE L P D	AMOUNT	CODE	AMOUNT \$0 \$200,000 \$3,913,000 \$2,600,000	WORK PHASE L P D C	AMOUNT \$4,000,000 \$3,113,000 \$0 \$0	CODE GI
AMOUNT \$200,000 \$3,913,000 \$3,600,000	WORK PHASE L P D C I	AMOUNT \$5,000,000	CODE GI		WORK PHASE L P D C I	AMOUNT	CODE	AMOUNT \$0 \$200,000 \$3,913,000 \$2,600,000 \$400,000	WORK PHASE L P D C I	AMOUNT \$4,000,000 \$3,113,000 \$0 \$0 \$0	CODE GI
AMOUNT \$200,000 \$3,913,000 \$3,600,000	WORK PHASE L P D C I E	AMOUNT \$5,000,000	CODE GI		WORK PHASE L P D C I E	AMOUNT	CODE	AMOUNT \$0 \$200,000 \$3,913,000 \$2,600,000 \$400,000 \$0	WORK PHASE L P D C I E	AMOUNT \$4,000,000 \$3,113,000 \$0 \$0 \$0 \$0 \$0	CODE GI
AMOUNT \$200,000 \$3,913,000 \$3,600,000	WORK PHASE L P D C C I E R	AMOUNT \$5,000,000	CODE GI		WORK PHASE L P D C C I E R	AMOUNT	CODE	AMOUNT \$0 \$200,000 \$3,913,000 \$2,600,000 \$400,000 \$0 \$0 \$0	WORK PHASE L P D C C I E R	AMOUNT \$4,000,000 \$3,113,000 \$0 \$0 \$0 \$0 \$0 \$0	CODE GI
AMOUNT \$200,000 \$3,913,000 \$3,600,000	WORK PHASE L P D C C I E R R X	AMOUNT \$5,000,000	CODE GI		WORK PHASE L P D C I E R R X A	AMOUNT	GI	AMOUNT \$0 \$200,000 \$3,913,000 \$2,600,000 \$400,000 \$0 \$0 \$0 \$0	WORK PHASE L P D C C I E R R X	AMOUNT \$4,000,000 \$3,113,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	CODE GI

FUNCTION:		Human Services					PAGE:		6	of	10
PROGRAM:		Human Services					DATE:		3/18/2022		
DEPARTMENT:		Community Service	es				COUNCILI	MEMBER:	Radiant Co	ordero	
PROJECT NUMBE	ER:	2017002					STAFF & F	PHONE EXT:	Dinna Sch	wiering x85031	
PROJECT TITLE:		COMMUNITY REV	/ITALIZATIO	ON INITIATIVE		•				-	
PROJECT DESCR	RIPTION AM	IENDMENTS (Use	if adding ne	w language): Use	Ramseyer f	formatting to show d	escription a	amendments.			
focused projects.	for the acqu	iisition, lease, deve	lopmenτ, an	ia/or renovation of fa	acliities for	urban rest stops, na	vigation ce	nters, workforce/an		using, and other cor	nmunity-
EXIS	STING PRO	DJECT AMOUNT AMI				DMENT		PI	ROPOSED	NEW TOTAL	
EXIS AMOUNT	STING PRO WORK PHASE	JECT AMOUNT AMOUNT	FUND CODE	AMOUNT	AMENI WORK PHASE	DMENT	FUND CODE	PI	ROPOSED WORK PHASE	NEW TOTAL AMOUNT	FUND CODE
	WORK			AMOUNT \$1,000,000	WORK				WORK	-	
	WORK				WORK	AMOUNT	CODE	AMOUNT	WORK	AMOUNT	CODE
	WORK PHASE L			\$1,000,000	WORK PHASE L	AMOUNT	CODE	AMOUNT \$1,000,000	WORK PHASE L	AMOUNT \$3,000,000	CODE
	WORK PHASE L P			\$1,000,000 \$500,000	WORK PHASE L P	AMOUNT	CODE	AMOUNT \$1,000,000 \$500,000	WORK PHASE L P	AMOUNT \$3,000,000 \$0	CODE
	WORK PHASE L P D			\$1,000,000 \$500,000 \$500,000	WORK PHASE L P D	AMOUNT	CODE	AMOUNT \$1,000,000 \$500,000 \$500,000	WORK PHASE L P D	AMOUNT \$3,000,000 \$0 \$0	CODE
	WORK PHASE L P D			\$1,000,000 \$500,000 \$500,000	WORK PHASE L P D	AMOUNT	CODE	AMOUNT \$1,000,000 \$500,000 \$500,000 \$500,000	WORK PHASE L P D	AMOUNT \$3,000,000 \$0 \$0 \$0	CODE
	WORK PHASE L P D C I			\$1,000,000 \$500,000 \$500,000	WORK PHASE L P D C I	AMOUNT	CODE	AMOUNT \$1,000,000 \$500,000 \$500,000 \$500,000 \$0	WORK PHASE L P D C I	AMOUNT \$3,000,000 \$0 \$0 \$0 \$0	CODE
	WORK PHASE L P D C I E			\$1,000,000 \$500,000 \$500,000	WORK PHASE L P D C I E	AMOUNT	CODE	AMOUNT \$1,000,000 \$500,000 \$500,000 \$500,000 \$0 \$0	WORK PHASE L P D C I E	AMOUNT \$3,000,000 \$0 \$0 \$0 \$0 \$0	CODE
	WORK PHASE L P D C C I E R			\$1,000,000 \$500,000 \$500,000 \$500,000	WORK PHASE D C I E R	AMOUNT	CODE	AMOUNT \$1,000,000 \$500,000 \$500,000 \$500,000 \$0 \$0 \$0 \$0	WORK PHASE L P D C C I E R	AMOUNT \$3,000,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0	CODE
	WORK PHASE D C I E R X			\$1,000,000 \$500,000 \$500,000 \$500,000	WORK PHASE D C I E R X	AMOUNT	CODE	AMOUNT \$1,000,000 \$500,000 \$500,000 \$500,000 \$0 \$0 \$0 \$0 \$0 \$500,000	WORK PHASE L P D C C I E R R X	AMOUNT \$3,000,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	CODE

FUNCTION:		Human Services					PAGE:		7	of	10
PROGRAM:		Human Services					DATE:		3/18/2022		
DEPARTMENT:		Land Management	t				COUNCILI	MEMBER:	Radiant Co	ordero	
PROJECT NUMBE	R:	2018002					STAFF & F	PHONE EXT:	Dinna Sch	wiering x85031	
PROJECT TITLE:		AFFORDABLE HC	USING WI	TH PREFERENCE	IN TRANSI	T ORIENTED DEVI	ELOPMEN	AREAS PROGRA	M		
PROJECT DESCR	RIPTION AM	IENDMENTS (Use	if adding ne	w language): Use	Ramseyer f	formatting to show o	lescription a	amendments.			
				ther miscellaneous ansit oriented devel			ow income a	affordable housing a	and any neo	cessary related infra	astructure
EXIS	STING PRO	JECT AMOUNT			AMENI	DMENT		PI	ROPOSED	NEW TOTAL	
EXIS	STING PRO WORK PHASE	JECT AMOUNT AMOUNT	FUND CODE	AMOUNT	AMENI WORK PHASE	DMENT	FUND CODE	PI	ROPOSED WORK PHASE	NEW TOTAL AMOUNT	FUND CODE
	WORK		_	AMOUNT \$1,000,000	WORK		-		WORK	-	_
	WORK PHASE		_		WORK	AMOUNT	CODE	AMOUNT	WORK	AMOUNT	CODE
	WORK PHASE L		_	\$1,000,000	WORK PHASE L	AMOUNT	CODE	AMOUNT \$1,000,000	WORK PHASE L	AMOUNT \$5,000,000	CODE
	WORK PHASE L P		_	\$1,000,000 \$1,000,000	WORK PHASE L P	AMOUNT	CODE	AMOUNT \$1,000,000 \$1,000,000	WORK PHASE L P	AMOUNT \$5,000,000 \$0	CODE
	WORK PHASE L P D		_	\$1,000,000 \$1,000,000 \$1,000,000	WORK PHASE L P D	AMOUNT	CODE	AMOUNT \$1,000,000 \$1,000,000 \$1,000,000	WORK PHASE L P D	AMOUNT \$5,000,000 \$0 \$0	CODE
	WORK PHASE L P D		_	\$1,000,000 \$1,000,000 \$1,000,000	WORK PHASE L P D	AMOUNT	CODE	AMOUNT \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000	WORK PHASE L P D	AMOUNT \$5,000,000 \$0 \$0 \$0	CODE
	WORK PHASE L P D C I		_	\$1,000,000 \$1,000,000 \$1,000,000	WORK PHASE L P D C I	AMOUNT	CODE	AMOUNT \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$0	WORK PHASE L P D C I	AMOUNT \$5,000,000 \$0 \$0 \$0 \$0	CODE
	WORK PHASE L P D C C I E		_	\$1,000,000 \$1,000,000 \$1,000,000	WORK PHASE L P D C I E	AMOUNT	CODE	AMOUNT \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$0 \$0	WORK PHASE L P D C C I E	AMOUNT \$5,000,000 \$0 \$0 \$0 \$0 \$0 \$0	CODE
	WORK PHASE L P D C C I E R		_	\$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000	WORK PHASE D C I E R	AMOUNT	CODE	AMOUNT \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$0 \$0 \$0 \$0	WORK PHASE L P D C C I E R	AMOUNT \$5,000,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0	CODE
	WORK PHASE L P D C C I E R R X			\$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000	WORK PHASE D C I E R X	AMOUNT	CODE	AMOUNT \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$0 \$0 \$0 \$1,000,000	WORK PHASE L P D C C I E R R X	AMOUNT \$5,000,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	CODE

FUNCTION: Cuture - Recreation PAGE: 8 of 10 PROGRAM: 3/18/2022 Participant, Spectator and Other Recreation DATE: DEPARTMENT: **Design and Construction** COUNCILMEMBER: Radiant Cordero PROJECT NUMBER: 2017103 STAFF & PHONE EXT: Dinna Schwiering x85031 PROJECT TITLE: KAMEHAMEHA COMMUNITY PARK IMPROVEMENTS PROJECT DESCRIPTION AMENDMENTS (Use if adding new language): Use Ramseyer formatting to show description amendments. Plan, design, construct, inspect, and provide related equipment to build a community garden at Kamehameha Community Park for opportunities for community economic development, engagement, and education. EXISTING PROJECT AMOUNT AMENDMENT PROPOSED NEW TOTAL WORK FUND WORK FUND WORK FUND AMOUNT AMOUNT AMOUNT AMOUNT AMOUNT AMOUNT CODE PHASE PHASE PHASE CODE CODE \$0 \$500,000 GI \$500,000 GI L L Ρ \$100,000 Р \$100,000 Ρ \$0 D \$100,000 D \$100,000 D \$0 С С \$0 \$100,000 \$100,000 С \$0 Т \$100,000 I \$100,000 Т Е Е Е \$0 \$100,000 \$100,000 R R \$0 R \$0 Х Х \$0 Х \$0 А А \$0 А \$0 \$0 \$0 \$500,000 \$500,000 \$500,000 \$500,000

FUNCTION:		Cuture - Recreation					PAGE:		9	of	10
PROGRAM:		Participant, Specta	ator and Oth	ner Recreation		DATE:		3/18/2022			
DEPARTMENT:		Design and Constr			COUNCILI	MEMBER:	Radiant Cordero				
PROJECT NUMBE	ER:	2018093				STAFF & F	PHONE EXT: Dinna Schwiering x85031				
PROJECT TITLE:		HOA ALOHA NEIG	SHBORHOO	DD PARK	•						
PROJECT DESCR	RIPTION AM	IENDMENTS (Use	if adding ne	ew language): Use	Ramseyer f	formatting to show o	lescription a	amendments.			
Plan, design, cons	struct, inspec	ct, and provide relat	ted equipme	ent for a dog park, w	valk path ar	nd exercise equipme	ent at the pa	ark.			
		•									
EXIS	STING PRO	JECT AMOUNT			AMENI	DMENT		PI	ROPOSED	NEW TOTAL	
EXIS	STING PRO WORK PHASE	JECT AMOUNT AMOUNT	FUND CODE	AMOUNT	AMENI WORK PHASE	DMENT	FUND CODE	PI	ROPOSED WORK PHASE	NEW TOTAL AMOUNT	FUND CODE
	WORK			AMOUNT	WORK				WORK	-	
	WORK PHASE			AMOUNT \$100,000	WORK PHASE	AMOUNT	CODE	AMOUNT	WORK	AMOUNT	CODE
	WORK PHASE L				WORK PHASE L	AMOUNT	CODE	AMOUNT \$0	WORK PHASE L	AMOUNT \$500,000	CODE
	WORK PHASE L P			\$100,000	WORK PHASE L P	AMOUNT	CODE	AMOUNT \$0 \$100,000	WORK PHASE L P	AMOUNT \$500,000 \$0	CODE
	WORK PHASE L P D			\$100,000 \$100,000	WORK PHASE L P D	AMOUNT	CODE	AMOUNT \$0 \$100,000 \$100,000	WORK PHASE L P D	AMOUNT \$500,000 \$0 \$0	CODE
	WORK PHASE L P D			\$100,000 \$100,000 \$100,000	WORK PHASE L P D	AMOUNT	CODE	AMOUNT \$0 \$100,000 \$100,000 \$100,000	WORK PHASE L P D	AMOUNT \$500,000 \$0 \$0 \$0	CODE
	WORK PHASE L P D C I			\$100,000 \$100,000 \$100,000 \$100,000	WORK PHASE L P D C I	AMOUNT	CODE	AMOUNT \$0 \$100,000 \$100,000 \$100,000 \$100,000	WORK PHASE L P D C I	AMOUNT \$500,000 \$0 \$0 \$0 \$0 \$0	CODE
	WORK PHASE L P D C C I E			\$100,000 \$100,000 \$100,000 \$100,000	WORK PHASE L P D C C I E	AMOUNT	CODE	AMOUNT \$0 \$100,000 \$100,000 \$100,000 \$100,000	WORK PHASE L P D C I E	AMOUNT \$500,000 \$0 \$0 \$0 \$0 \$0	CODE
	WORK PHASE L P D C C I E R			\$100,000 \$100,000 \$100,000 \$100,000	WORK PHASE L P D C C I E R	AMOUNT	CODE	AMOUNT \$0 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$0	WORK PHASE L P D C C I E R	AMOUNT \$500,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0	CODE
	WORK PHASE L P D C C I E R R X A			\$100,000 \$100,000 \$100,000 \$100,000	WORK PHASE D C I E R X	AMOUNT	CODE	AMOUNT \$0 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$0 \$0	WORK PHASE L P D C C I E R R X	AMOUNT \$500,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	CODE

FUNCTION: Culture - Recreation							PAGE:		10	of	10
PROGRAM: Special Recreation Facilities						DATE:		3/18/2022			
DEPARTMENT:		Design and Construction					COUNCILI	MEMBER:	Radiant Cordero		
PROJECT NUMBER:		2014076					STAFF & I	PHONE EXT:	Dinna Schwiering x85031		
PROJECT TITLE:		BLAISDELL CENT	BLAISDELL CENTER REDEVELOPMENT								
PROJECT DESCR	IPTION AN	IENDMENTS (Use	if adding ne	ew language): Use	Ramseyer	formatting to show c	lescription a	amendments.			
				n –							
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	DMENT AMOUNT	FUND CODE	AMOUNT	WORK PHASE	NEW TOTAL AMOUNT	FUND CODE
	L	\$6,600,000	GI		L	(\$6,000,000)	GI	\$0	L	\$600,000	GI
	Р				Р	, , , , , , , , , , , , , , , , , , ,		\$0	Р	\$0	
\$10,000	D				D			\$10,000	D	\$0	
\$6,580,000	С			(\$6,000,000)	С			\$580,000	С	\$0	
\$6,580,000 \$10,000	C I			(\$6,000,000)	C I			\$580,000 \$10,000	C I	\$0 \$0	
	C I E			(\$6,000,000)	C I E						
	I			(\$6,000,000)	I			\$10,000	Ι	\$0	
	l E			(\$6,000,000)	I E			\$10,000 \$0	I E	\$0 \$0	
	I E R			(\$6,000,000)	I E R			\$10,000 \$0 \$0	I E R	\$0 \$0 \$0	
	I E R X	\$6,600,000		(\$6,000,000)	I E R X A	(\$6,000,000)		\$10,000 \$0 \$0 \$0	I E R X	\$0 \$0 \$0 \$0	