



**CITY COUNCIL**  
CITY AND COUNTY OF HONOLULU  
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HONOLULU, HAWAII 96813-3065  
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**RADIANT CORDERO**  
Councilmember, District VII  
Chair, Committee on Transportation,  
Sustainability and Health  
Vice Chair, Committee on Budget  
(808) 768-5007  
e-mail: [rcordero@honolulu.gov](mailto:rcordero@honolulu.gov)

'22MAR18 PM 4:08 CITY CLERK

March 18, 2022

TO: DARCIE NAGO  
FROM: COUNCILMEMBER RADIANT CORDERO  
RE: PROPOSED BUDGET AMENDMENTS

A handwritten signature in black ink, appearing to be "RC", is written next to the "FROM:" line.

Attached please find my proposed amendments to the following budget bills for consideration by the Budget Committee:

Bill 14 (2022): Executive Operating Budget

Bill 15 (2022): Executive Capital Budget

Thank you

# EXECUTIVE OPERATING BUDGET

## PROPOSED AMENDMENT TO BILL 14 (2022)

PAGE:	1 of 2
DATE:	3/18/2022
COUNCILMEMBER:	Radiant Cordero
STAFF & PHONE EXT:	Dinna Schwiering x85031
FUNCTION:	General Government
PROGRAM:	General Government Facilities and Infrastructure
DEPARTMENT:	Land Management
ACTIVITY:	Administration

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Reduce funding for current expenses		(\$700,000)	CE	GN	FY22 DLM lapsed \$1,069,161 (29.0%)

# EXECUTIVE OPERATING BUDGET

## PROPOSED AMENDMENT TO BILL 14 (2022)

PAGE:	2 of 2
DATE:	3/18/2022
COUNCILMEMBER:	Radiant Cordero
STAFF & PHONE EXT:	Dinna Schwiering x85031
FUNCTION:	Highways and Streets
PROGRAM:	Highways, Streets and Roadways
DEPARTMENT:	Facility Maintenance
ACTIVITY:	Road Maintenance

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Add funding for current expenses. Add proviso: "At least \$350,000 out of current expenses shall be appropriated for the enforcement of the maintenance of privately-owned streams, including support for remediation of problem areas so enforcement can be implemented."		\$350,000	CE	GN	Implementation of Ordinance 17-38 relating to the maintenance of channels, streambeds, streambanks and drainageways.
Add funding for current expenses. Add proviso: "At least \$350,000 out of current expenses shall be appropriated to assist in developing a comprehensive plan for the reconstruction of roadways."		\$350,000	CE	GN	

Councilmember: Radiant Cordero

# Summary of Amendments Executive Capital Budget Bill 15 (2022)

[illegible]

# EXECUTIVE CAPITAL BUDGET

## PROPOSED AMENDMENT TO BILL 15 (2022)

FUNCTION:	General Government	PAGE:	1	of	10
PROGRAM:	Public Facilities-Additions And Improvements	DATE:	3/18/2022		
DEPARTMENT:	Design and Construction	COUNCILMEMBER:	Radiant Cordero		
PROJECT NUMBER:	2019090	STAFF & PHONE EXT:	Dinna Schwiering x85031		
PROJECT TITLE:	ELECTRIFICATION OF TRANSPORTATION INFRASTRUCTURE				

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language): Use Ramseyer formatting to show description amendments.

EXISTING PROJECT AMOUNT				AMENDMENT				PROPOSED NEW TOTAL			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
	L	\$8,462,000	GI		L	(\$2,000,000)	GI	\$0	L	\$6,462,000	GI
\$100,000	P	\$1,000	FG		P			\$100,000	P	\$1,000	FG
\$1,300,000	D				D			\$1,300,000	D	\$0	
\$7,063,000	C			(\$2,000,000)	C			\$5,063,000	C	\$0	
	I				I			\$0	I	\$0	
	E				E			\$0	E	\$0	
	R				R			\$0	R	\$0	
	X				X			\$0	X	\$0	
	A				A			\$0	A	\$0	
\$8,463,000		\$8,463,000		(\$2,000,000)		(\$2,000,000)		\$6,463,000		\$6,463,000	

# EXECUTIVE CAPITAL BUDGET

## PROPOSED AMENDMENT TO BILL 15 (2022)

FUNCTION:	General Government	PAGE:	2	of	10
PROGRAM:	Public Facilities-Additions And Improvements	DATE:	3/18/2022		
DEPARTMENT:	Design and Construction	COUNCILMEMBER:	Radiant Cordero		
PROJECT NUMBER:	2015091	STAFF & PHONE EXT:	Dinna Schwiering x85031		
PROJECT TITLE:	KAPALAMA CANAL CATALYTIC PROJECT - TRANSIT ORIENTED DEVELOPMENT				

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language): Use Ramseyer formatting to show description amendments.

Acquire land, plan, design, construct, inspect, and provide funding to implement infrastructure updates at the Kapalama Station area in the Kalihi Transit Oriented Development zone.

EXISTING PROJECT AMOUNT				AMENDMENT				PROPOSED NEW TOTAL			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
	L			\$1,000,000	L	\$4,000,000	GI	\$1,000,000	L	\$4,000,000	GI
	P			\$1,000,000	P			\$1,000,000	P	\$0	
	D			\$500,000	D			\$500,000	D	\$0	
	C			\$500,000	C			\$500,000	C	\$0	
	I			\$500,000	I			\$500,000	I	\$0	
	E				E			\$0	E	\$0	
	R				R			\$0	R	\$0	
	X			\$500,000	X			\$500,000	X	\$0	
	A				A			\$0	A	\$0	
\$0		\$0		\$4,000,000		\$4,000,000		\$4,000,000		\$4,000,000	

# EXECUTIVE CAPITAL BUDGET

## PROPOSED AMENDMENT TO BILL 15 (2022)

FUNCTION:	Public Safety	PAGE:	3	of	10
PROGRAM:	Flood Control	DATE:	3/18/2022		
DEPARTMENT:	Design and Construction	COUNCILMEMBER:	Radiant Cordero		
PROJECT NUMBER:	2000101	STAFF & PHONE EXT:	Dinna Schwiering x85031		
PROJECT TITLE:	FLOOD CONTROL IMPROVEMENTS AT VARIOUS LOCATIONS				

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language): Use Ramseyer formatting to show description amendments.

EXISTING PROJECT AMOUNT				AMENDMENT				PROPOSED NEW TOTAL			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
\$10,000	L	\$6,800,000	GI		L	(\$3,000,000)	GI	\$10,000	L	\$3,800,000	GI
\$20,000	P				P			\$20,000	P	\$0	
\$1,670,000	D				D			\$1,670,000	D	\$0	
\$4,700,000	C			(\$3,000,000)	C			\$1,700,000	C	\$0	
\$400,000	I				I			\$400,000	I	\$0	
	E				E			\$0	E	\$0	
	R				R			\$0	R	\$0	
	X				X			\$0	X	\$0	
	A				A			\$0	A	\$0	
\$6,800,000		\$6,800,000		(\$3,000,000)		(\$3,000,000)		\$3,800,000		\$3,800,000	

# EXECUTIVE CAPITAL BUDGET

## PROPOSED AMENDMENT TO BILL 15 (2022)

FUNCTION:	Highways and Streets	PAGE:	4	of	10
PROGRAM:	Highways, Streets And Roadways	DATE:	3/18/2022		
DEPARTMENT:	Design and Construction	COUNCILMEMBER:	Radiant Cordero		
PROJECT NUMBER:	2021140	STAFF & PHONE EXT:	Dinna Schwiering x85031		
PROJECT TITLE:	BOUGAINVILLE DRIVE PROTECTIVE BARRIERS FOR PEDESTRIAN SAFETY				

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language): Use Ramseyer formatting to show description amendments.

Plan, design, construct, inspect, and provide related equipment for sustainable roadway improvements, including installation of protective barriers

EXISTING PROJECT AMOUNT				AMENDMENT				PROPOSED NEW TOTAL			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
	L				L	\$300,000	HI	\$0	L	\$300,000	HI
	P			\$50,000	P			\$50,000	P	\$0	
	D			\$50,000	D			\$50,000	D	\$0	
	C			\$100,000	C			\$100,000	C	\$0	
	I			\$50,000	I			\$50,000	I	\$0	
	E			\$50,000	E			\$50,000	E	\$0	
	R				R			\$0	R	\$0	
	X				X			\$0	X	\$0	
	A				A			\$0	A	\$0	
\$0		\$0		\$300,000		\$300,000		\$300,000		\$300,000	



# EXECUTIVE CAPITAL BUDGET

## PROPOSED AMENDMENT TO BILL 15 (2022)

FUNCTION:	Highways and Streets	PAGE:	5	of	10
PROGRAM:	Highways, Streets And Roadways	DATE:	3/18/2022		
DEPARTMENT:	Transportation Services	COUNCILMEMBER:	Radiant Cordero		
PROJECT NUMBER:	2019026	STAFF & PHONE EXT:	Dinna Schwiering x85031		
PROJECT TITLE:	INTERMODAL CONNECTIVITY IMPROVEMENTS				

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language): Use Ramseyer formatting to show description amendments.

EXISTING PROJECT AMOUNT				AMENDMENT				PROPOSED NEW TOTAL			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
	L	\$5,000,000	GI		L	(\$1,000,000)	GI	\$0	L	\$4,000,000	GI
\$200,000	P	\$3,113,000	FG		P			\$200,000	P	\$3,113,000	FG
\$3,913,000	D				D			\$3,913,000	D	\$0	
\$3,600,000	C			(\$1,000,000)	C			\$2,600,000	C	\$0	
\$400,000	I				I			\$400,000	I	\$0	
	E				E			\$0	E	\$0	
	R				R			\$0	R	\$0	
	X				X			\$0	X	\$0	
	A				A			\$0	A	\$0	
\$8,113,000		\$8,113,000		(\$1,000,000)		(\$1,000,000)		\$7,113,000		\$7,113,000	

# EXECUTIVE CAPITAL BUDGET

## PROPOSED AMENDMENT TO BILL 15 (2022)

FUNCTION:	Human Services	PAGE:	6	of	10
PROGRAM:	Human Services	DATE:	3/18/2022		
DEPARTMENT:	Community Services	COUNCILMEMBER:	Radiant Cordero		
PROJECT NUMBER:	2017002	STAFF & PHONE EXT:	Dinna Schwiering x85031		
PROJECT TITLE:	COMMUNITY REVITALIZATION INITIATIVE				

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language): Use Ramseyer formatting to show description amendments.

Provision of funds for the acquisition, lease, development, and/or renovation of facilities for urban rest stops, navigation centers, workforce/affordable housing, and other community-focused projects.

EXISTING PROJECT AMOUNT				AMENDMENT				PROPOSED NEW TOTAL			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
	L			\$1,000,000	L	\$3,000,000	GI	\$1,000,000	L	\$3,000,000	GI
	P			\$500,000	P			\$500,000	P	\$0	
	D			\$500,000	D			\$500,000	D	\$0	
	C			\$500,000	C			\$500,000	C	\$0	
	I				I			\$0	I	\$0	
	E				E			\$0	E	\$0	
	R				R			\$0	R	\$0	
	X			\$500,000	X			\$500,000	X	\$0	
	A				A			\$0	A	\$0	
\$0		\$0		\$3,000,000		\$3,000,000		\$3,000,000		\$3,000,000	

# EXECUTIVE CAPITAL BUDGET

## PROPOSED AMENDMENT TO BILL 15 (2022)

FUNCTION:	Human Services	PAGE:	7	of	10
PROGRAM:	Human Services	DATE:	3/18/2022		
DEPARTMENT:	Land Management	COUNCILMEMBER:	Radiant Cordero		
PROJECT NUMBER:	2018002	STAFF & PHONE EXT:	Dinna Schwiering x85031		
PROJECT TITLE:	AFFORDABLE HOUSING WITH PREFERENCE IN TRANSIT ORIENTED DEVELOPMENT AREAS PROGRAM				

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language): Use Ramseyer formatting to show description amendments.

Acquire land, plan, design, construct, and provide funds for other miscellaneous costs for the development of low income affordable housing and any necessary related infrastructure improvements, with preference to housing in neighborhood transit oriented development plan areas.

EXISTING PROJECT AMOUNT				AMENDMENT				PROPOSED NEW TOTAL			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
	L			\$1,000,000	L	\$5,000,000	GI	\$1,000,000	L	\$5,000,000	GI
	P			\$1,000,000	P			\$1,000,000	P	\$0	
	D			\$1,000,000	D			\$1,000,000	D	\$0	
	C			\$1,000,000	C			\$1,000,000	C	\$0	
	I				I			\$0	I	\$0	
	E				E			\$0	E	\$0	
	R				R			\$0	R	\$0	
	X			\$1,000,000	X			\$1,000,000	X	\$0	
	A				A			\$0	A	\$0	
\$0		\$0		\$5,000,000		\$5,000,000		\$5,000,000		\$5,000,000	

# EXECUTIVE CAPITAL BUDGET

## PROPOSED AMENDMENT TO BILL 15 (2022)

FUNCTION:	Cuture - Recreation	PAGE:	8	of	10
PROGRAM:	Participant, Spectator and Other Recreation	DATE:	3/18/2022		
DEPARTMENT:	Design and Construction	COUNCILMEMBER:	Radiant Cordero		
PROJECT NUMBER:	2017103	STAFF & PHONE EXT:	Dinna Schwiering x85031		
PROJECT TITLE:	KAMEHAMEHA COMMUNITY PARK IMPROVEMENTS				

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language): Use Ramseyer formatting to show description amendments.

Plan, design, construct, inspect, and provide related equipment to build a community garden at Kamehameha Community Park for opportunities for community economic development, engagement, and education.

EXISTING PROJECT AMOUNT				AMENDMENT				PROPOSED NEW TOTAL			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
	L				L	\$500,000	GI	\$0	L	\$500,000	GI
	P			\$100,000	P			\$100,000	P	\$0	
	D			\$100,000	D			\$100,000	D	\$0	
	C			\$100,000	C			\$100,000	C	\$0	
	I			\$100,000	I			\$100,000	I	\$0	
	E			\$100,000	E			\$100,000	E	\$0	
	R				R			\$0	R	\$0	
	X				X			\$0	X	\$0	
	A				A			\$0	A	\$0	
\$0		\$0		\$500,000		\$500,000		\$500,000		\$500,000	

# EXECUTIVE CAPITAL BUDGET

## PROPOSED AMENDMENT TO BILL 15 (2022)

FUNCTION:	Cuture - Recreation
PROGRAM:	Participant, Spectator and Other Recreation
DEPARTMENT:	Design and Construction
PROJECT NUMBER:	2018093
PROJECT TITLE:	HOA ALOHA NEIGHBORHOOD PARK

PAGE: 9 of 10  
DATE: 3/18/2022  
COUNCILMEMBER: Radiant Cordero  
STAFF & PHONE EXT: Dinna Schwiering x85031

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language): Use Ramseyer formatting to show description amendments.  
Plan, design, construct, inspect, and provide related equipment for a dog park, walk path and exercise equipment at the park.

EXISTING PROJECT AMOUNT				AMENDMENT				PROPOSED NEW TOTAL			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
	L				L	\$500,000	GI	\$0	L	\$500,000	GI
	P			\$100,000	P			\$100,000	P	\$0	
	D			\$100,000	D			\$100,000	D	\$0	
	C			\$100,000	C			\$100,000	C	\$0	
	I			\$100,000	I			\$100,000	I	\$0	
	E			\$100,000	E			\$100,000	E	\$0	
	R				R			\$0	R	\$0	
	X				X			\$0	X	\$0	
	A				A			\$0	A	\$0	
\$0		\$0		\$500,000		\$500,000		\$500,000		\$500,000	

# EXECUTIVE CAPITAL BUDGET

## PROPOSED AMENDMENT TO BILL 15 (2022)

FUNCTION:	Culture - Recreation	PAGE:	10	of	10
PROGRAM:	Special Recreation Facilities	DATE:	3/18/2022		
DEPARTMENT:	Design and Construction	COUNCILMEMBER:	Radiant Cordero		
PROJECT NUMBER:	2014076	STAFF & PHONE EXT:	Dinna Schwiering x85031		
PROJECT TITLE:	BLAISDELL CENTER REDEVELOPMENT				

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language): Use Ramseyer formatting to show description amendments.

EXISTING PROJECT AMOUNT				AMENDMENT				PROPOSED NEW TOTAL			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
	L	\$6,600,000	GI		L	(\$6,000,000)	GI	\$0	L	\$600,000	GI
	P				P			\$0	P	\$0	
\$10,000	D				D			\$10,000	D	\$0	
\$6,580,000	C			(\$6,000,000)	C			\$580,000	C	\$0	
\$10,000	I				I			\$10,000	I	\$0	
	E				E			\$0	E	\$0	
	R				R			\$0	R	\$0	
	X				X			\$0	X	\$0	
	A				A			\$0	A	\$0	
\$6,600,000		\$6,600,000		(\$6,000,000)		(\$6,000,000)		\$600,000		\$600,000	