CITY COUNCIL

BRANDON ELEFANTE
Councilmember District 8
Aiea, Pearl City, Waipahu
Chair, Committee on Zoning and Planning
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'22 MAR 18 PM 1:25 CITY CLERK

20220318-010

March 18, 2022

TO: DARCIE NAGO
          OFFICE OF THE CITY CLERK

FROM: COUNCILMEMBER BRANDON ELEFANTE

RE: PROPOSED BUDGET AMENDMENTS

Attached please find my proposed budget amendments to the following bill for consideration by the Budget Committee:

Bill 15 (2022): Executive Capital Budget

Thank you.

COUNCIL COM. 94

BUD

Summary of Amendments
Executive Capital Budget
Bill 15 (2022)

Number	Title of Project	Net Change	
		Amount (enter adds and cuts, if applicable)	Fund
1	Reconstruction of Sidewalks	$1,000,000	GI
2	Pearl City Fire Station Relocation	$10,000	GI
3	Waipio Peninsula Soccer Park	$100,000	GI

EXECUTIVE CAPITAL BUDGET
PROPOSED AMENDMENT TO BILL 15 (2022)

FUNCTION:	HIGHWAYS AND STREETS		PAGE:	1	of	3
PROGRAM:	HIGHWAYS STREETS AND ROADWAYS		DATE:	3/18/2022		
DEPARTMENT:	FACILITIES MAINTENANCE		COUNCILMEMBER:	BRANDON ELEFANTE		
PROJECT NUMBER:	2018087		STAFF & PHONE EXT:	DION MESTA X85065		
PROJECT TITLE:	RECONSTRUCTION OF SIDEWALKS					

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language): Use Ramseyer formatting to show description amendments.

EXISTING PROJECT AMOUNT				AMENDMENT				PROPOSED NEW TOTAL			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
	L	$2,000,000	GI		L	$1,000,000	GI	$0	L	$3,000,000	GI
	P				P			$0	P	$0	
	D				D			$0	D	$0	
$1,800,000	C			$900,000	C			$2,700,000	C	$0	
$200,000	I			$100,000	I			$300,000	I	$0	
	E				E			$0	E	$0	
	R				R			$0	R	$0	
	X				X			$0	X	$0	
	A				A			$0	A	$0	
$2,000,000		$2,000,000		$1,000,000		$1,000,000		$3,000,000		$3,000,000	

CAPITAL AMENDMENT FORM

EXECUTIVE CAPITAL BUDGET
PROPOSED AMENDMENT TO BILL 15 (2022)

FUNCTION:	PUBLIC SAFETY		PAGE:	2	of	3
PROGRAM:	FIRE STATIONS AND BUILDINGS		DATE:	3/18/2022		
DEPARTMENT:	DESIGN AND CONSTRUCTION		COUNCILMEMBER:	BRANDON ELEFANTE		
PROJECT NUMBER:	2017076		STAFF & PHONE EXT:	DION MESTA X85065		
PROJECT TITLE:	PEARL CITY FIRE STATION RELOCATION					

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language): Use Ramseyer formatting to show description amendments.

EXISTING PROJECT AMOUNT				AMENDMENT				PROPOSED NEW TOTAL			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
$1,500,000	L	$1,500,000	GI		L	$10,000	GI	$1,500,000	L	$1,510,000	GI
$50,000	P	$50,000	GN		P			$50,000	P	$50,000	GN
	D			$10,000	D			$10,000	D	$0	
	C				C			$0	C	$0	
	I				I			$0	I	$0	
	E				E			$0	E	$0	
	R				R			$0	R	$0	
	X				X			$0	X	$0	
	A				A			$0	A	$0	
$1,550,000		$1,550,000		$10,000		$10,000		$1,560,000		$1,560,000	

CAPITAL AMENDMENT FORM

EXECUTIVE CAPITAL BUDGET
PROPOSED AMENDMENT TO BILL 15 (2022)

FUNCTION:	CULTURE-RECREATION	PAGE:	3 of 3
PROGRAM:	PARTICIPANT SPECTATOR AND OTHER RECREATION	DATE:	3/18/2022
DEPARTMENT:	DESIGN AND CONSTRUCTION	COUNCILMEMBER:	BRANDON ELEFANTE
PROJECT NUMBER:		STAFF & PHONE EXT:	DION MESTA X85065
PROJECT TITLE:	WAIPIO PENINSULA SOCCER PARK		

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language): Use Ramseyer formatting to show description amendments.

Plan and design a new comfort station closer to the additional gravel parking lot near fields 16, 18, 20, and 22.

EXISTING PROJECT AMOUNT				AMENDMENT				PROPOSED NEW TOTAL			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
	L				L	$100,000	GI	$0	L	$100,000	GI
	P			$100,000	P			$100,000	P	$0	
	D				D			$0	D	$0	
	C				C			$0	C	$0	
	I				I			$0	I	$0	
	E				E			$0	E	$0	
	R				R			$0	R	$0	
	X				X			$0	X	$0	
	A				A			$0	A	$0	
$0		$0		$100,000		$100,000		$100,000		$100,000	

CAPITAL AMENDMENT FORM