



**CITY COUNCIL**  
CITY AND COUNTY OF HONOLULU  
530 SOUTH KING STREET, ROOM 202  
HONOLULU, HAWAII 96813-3065  
TELEPHONE: (808) 768-5010 • FAX: (808) 768-5011

ESTHER KIA'ĀINA  
VICE CHAIR  
HONOLULU CITY COUNCIL, DISTRICT 3  
Email: [ekiaaina@honolulu.gov](mailto:ekiaaina@honolulu.gov)  
Telephone: (808) 768-5003

March 18, 2022

TO: DARCIE NAGO  
OFFICE OF THE CITY CLERK

FROM: COUNCILMEMBER ESTHER KIA'ĀINA *Esther Kia'aina*

RE: PROPOSED BUDGET AMENDMENTS

Attached please find my proposed amendments to the following budget bills for consideration by the Budget Committee:

Bill 14 (2022): Executive Operating Budget – Proposed CD1 Amendments

Bill 15 (2022): Executive Capital Budget – Proposed CD1 Amendments

Mahalo for your assistance.

**COUNCIL COM. 93  
BUD**

# EXECUTIVE OPERATING BUDGET

## PROPOSED AMENDMENT TO BILL 14 (2022)

PAGE:	1 of 8
DATE:	Friday, March 18, 2022
COUNCILMEMBER:	Esther Kia'aina
STAFF & PHONE EXT:	Patrick Cordova x85018
FUNCTION:	General Government
PROGRAM:	Executive
DEPARTMENT:	Managing Director
ACTIVITY:	City Management

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Add funding for current expenses. Add proviso: "At least \$2,000,000 shall be appropriated to establish a death benefits program for Honolulu residents that are citizens of the Freely Associated States who were not eligible for the Federal Emergency Management Administration reimbursement program."		\$2,000,000	CE	FG	This amendment will utilize American Rescue Plan Act funds.

# EXECUTIVE OPERATING BUDGET

## PROPOSED AMENDMENT TO BILL 14 (2022)

PAGE:	2 of 8
DATE:	Friday, March 18, 2022
COUNCILMEMBER:	Esther Kia'āina
STAFF & PHONE EXT:	Patrick Cordova x85018
FUNCTION:	General Government
PROGRAM:	Executive
DEPARTMENT:	Customer Services
ACTIVITY:	Motor Vehicle, Licensing and Permits

[illegible]

# EXECUTIVE OPERATING BUDGET

## PROPOSED AMENDMENT TO BILL 14 (2022)

PAGE:	3 of 8
DATE:	Friday, March 18, 2022
COUNCILMEMBER:	Esther Kia'āina
STAFF & PHONE EXT:	Patrick Cordova x85018
FUNCTION:	General Government
PROGRAM:	Planning and Zoning
DEPARTMENT:	Planning and Permitting
ACTIVITY:	Administration

[illegible]

# EXECUTIVE OPERATING BUDGET

## PROPOSED AMENDMENT TO BILL 14 (2022)

PAGE:	4 of 8
DATE:	Friday, March 18, 2022
COUNCILMEMBER:	Esther Kia'aina
STAFF & PHONE EXT:	Patrick Cordova x85018
FUNCTION:	General Government
PROGRAM:	General Government Facilities and Infrastructure
DEPARTMENT:	Land Management
ACTIVITY:	Administration

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Add position and funding for salaries. Add proviso: "At least \$214,212 out of salaries shall be appropriated for one position to focus on the acquisition of affordable housing for individuals and communities impacted and/or disproportionately impacted by the coronavirus pandemic."	1.00	\$214,212	S	FG	Planner V, SR24 at Step F plus 53.28% fringe for 24 months.
Add position and funding for salaries. Add proviso: "At least \$231,723 out of salaries shall be appropriated for one position to focus on improvements to vacant or abandoned parcels to support households or communities that have been disproportionately impacted by the coronavirus pandemic."	1.00	\$231,723	S	FG	Planner VI, SR26 at Step F plus 53.28% fringe for 24 months.

# EXECUTIVE OPERATING BUDGET

## PROPOSED AMENDMENT TO BILL 14 (2022)

PAGE:	5 of 8
DATE:	Friday, March 18, 2022
COUNCILMEMBER:	Esther Kia'aina
STAFF & PHONE EXT:	Patrick Cordova x85018
FUNCTION:	Human Services
PROGRAM:	Human Services
DEPARTMENT:	Community Services
ACTIVITY:	Community Assistance

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Add two positions and funding for salaries. Add proviso: "At least \$445,935 out of salaries shall be appropriated for two positions to focus on the Down Payment Assistance Program to support households and communities impacted and/or disproportionately impacted by the coronavirus pandemic."	2.00	\$445,935	S	FG	Planner V, SR 24 at Step F plus 53.28% fringe, for 24 months.  Planner VI, SR 26 at Step F plus 53.28% fringe, for 24 months

Add funds for current expenses. Add proviso: "At least \$10,000,000 shall be appropriated to establish a Down Payment Assistance Grant Program to support households and communities impacted or disproportionately impacted by the coronavirus pandemic."		\$10,000,000	CE	FG	<p>Final Treasury Rule allows use of ARPA FRF "to further support sustainable and durable homeownership," and allows recipients to offer "down payment assistance, such as through contributions to a homeowner's equity at origination or that establish a post-closing, mortgage reserve account on behalf of the borrower that may be utilized to make a missed or partial mortgage payment at any point during the life of the loan[.]"</p> <p>"Homeownership assistance that would be eligible under the Community Development Block Grant (at 24 CFR 507.201(n)) is also an eligible use of SLFRF funds." If average award is \$20,000, it would serve approx. 500 households; or 1,000 households if average award is \$10,000.</p> <p>This program is not directly tied to the City's existing Down Payment Loan Program as these funds will be disbursed in the manner of grants not loans, though it could potentially impact the same population the existing program currently assists.</p>

# EXECUTIVE OPERATING BUDGET

## PROPOSED AMENDMENT TO BILL 14 (2022)

PAGE:	6 of 8
DATE:	Friday, March 18, 2022
COUNCILMEMBER:	Esther Kia'āina
STAFF & PHONE EXT:	Patrick Cordova x85018
FUNCTION:	Culture-Recreation
PROGRAM:	Parks and Recreation
DEPARTMENT:	Parks and Recreation
ACTIVITY:	Maintenance Support Services

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Add funding for current expenses. Add proviso: "At least \$250,000 out of current expenses shall be appropriated to establish a dog park and make improvements to the surrounding land in the Bayview area of Kāne'ohe."		\$250,000	CE	GN	
Add funding for current expenses. Add proviso: "At least \$500,000 out of current expenses shall be appropriated for improvements to parks in Council District 3, including small buildings."		\$500,000	CE	GN	



# EXECUTIVE OPERATING BUDGET

## PROPOSED AMENDMENT TO BILL 14 (2022)

PAGE: 7 of 8

DATE: Friday, March 18, 2022

COUNCILMEMBER: Esther Kia'aina

STAFF & PHONE EXT: Patrick Cordova x85018

FUNCTION: Miscellaneous

PROGRAM: Other Miscellaneous

DEPARTMENT:

ACTIVITY: Provision for Vacant Positions

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Reduce funding for current expenses.		(\$500,000)	CE	GN	

# EXECUTIVE OPERATING BUDGET

## PROPOSED AMENDMENT TO BILL 14 (2022)

PAGE: 8 of 8

DATE: Friday, March 18, 2022

COUNCILMEMBER: Esther Kia'āina

STAFF & PHONE EXT: Patrick Cordova x85018

FUNCTION: Miscellaneous

PROGRAM: Other Miscellaneous

DEPARTMENT:

ACTIVITY: Provision for Judgments, Settlements and Losses

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Reduce funding for current expenses.		(\$432,106)	CE	GN	

Date: 3/18/22

Councilmember: Esther Kia'āina

# Summary of Amendments Executive Capital Budget Bill 15 (2022)

[illegible]

# EXECUTIVE CAPITAL BUDGET

## PROPOSED AMENDMENT TO BILL 15 (2022)

FUNCTION:	HUMAN SERVICES	PAGE:	1	of	2
PROGRAM:	HUMAN SERVICES	DATE:	Friday, March 18, 2022		
DEPARTMENT:	LAND MANAGEMENT	COUNCILMEMBER:	Esther Kia'aina		
PROJECT NUMBER:		STAFF & PHONE EXT:	Patrick Cordova x85018		
PROJECT TITLE:	AFFORDABLE HOUSING FOR PANDEMIC IMPACTED COMMUNITIES				

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language): Use Ramseyer formatting to show description amendments.

Utilization of funding from the American Rescue Plan Act of 2021 (Pub. L. 117-2) to acquire land, plan, design, construct, rehabilitate, and/or provide funds for other miscellaneous costs for the development of low income affordable housing and any necessary related infrastructure improvement, to respond to individuals and communities impacted by and disproportionately impacted by the pandemic.

EXISTING PROJECT AMOUNT				AMENDMENT				PROPOSED NEW TOTAL			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
	L			\$25,000,000	L	\$34,003,000	FG	\$25,000,000	L	\$34,003,000	FG
	P			\$1,000	P			\$1,000	P	\$0	
	D			\$1,000	D			\$1,000	D	\$0	
	C			\$6,000,000	C			\$6,000,000	C	\$0	
	I			\$3,000,000	I			\$3,000,000	I	\$0	
	E				E			\$0	E	\$0	
	R				R			\$0	R	\$0	
	X			\$1,000	X			\$1,000	X	\$0	
	A				A			\$0	A	\$0	
\$0		\$0		\$34,003,000		\$34,003,000		\$34,003,000		\$34,003,000	

# EXECUTIVE CAPITAL BUDGET

## PROPOSED AMENDMENT TO BILL 15 (2022)

FUNCTION:	HUMAN SERVICES	PAGE:	2	of	2
PROGRAM:	HUMAN SERVICES	DATE:	Friday, March 18, 2022		
DEPARTMENT:	LAND MANAGEMENT	COUNCILMEMBER:	Esther Kia'aina		
PROJECT NUMBER:		STAFF & PHONE EXT:	Patrick Cordova x85018		
PROJECT TITLE:	VACANT OR ABANDONED PROPERTIES IMPROVEMENTS				

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language): Use Ramseyer formatting to show description amendments.

Utilization of funding from the American Rescue Plan Act of 2021 (Pub. L. 117-2) for addressing the impacts of the pandemic on disproportionately impacted households or communities through 1) rehabilitation, renovation, maintenance or costs to secure vacant or abandoned properties to reduce their negative impact; 2) costs associated with acquiring and securing legal title of vacant or abandoned properties and other costs to position the property for current or future productive use; 3) removal and remediation of environmental contaminants or hazards from vacant or abandoned properties; 4) demolition or deconstruction of abandoned buildings (including residential, commercial, or industrial buildings) paired with greening or other lot improvement as a part of strategy for neighborhood revitalization; 5) conversion of vacant or abandoned properties to affordable housing, greening or cleanup of vacant lots, as well as other efforts to make vacant lots safer for surrounding community; 6) or inspection fees and other administrative costs incurred to ensure compliance with applicable environmental laws and regulations for demolition, greening, or other remediation activities.

EXISTING PROJECT AMOUNT				AMENDMENT				PROPOSED NEW TOTAL			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
	L			\$12,500,000	L	\$17,003,000	FG	\$12,500,000	L	\$17,003,000	FG
	P			\$1,000	P			\$1,000	P	\$0	
	D			\$1,000	D			\$1,000	D	\$0	
	C			\$3,000,000	C			\$3,000,000	C	\$0	
	I			\$1,500,000	I			\$1,500,000	I	\$0	
	E				E			\$0	E	\$0	
	R				R			\$0	R	\$0	
	X			\$1,000	X			\$1,000	X	\$0	
	A				A			\$0	A	\$0	
\$0		\$0		\$17,003,000		\$17,003,000		\$17,003,000		\$17,003,000	