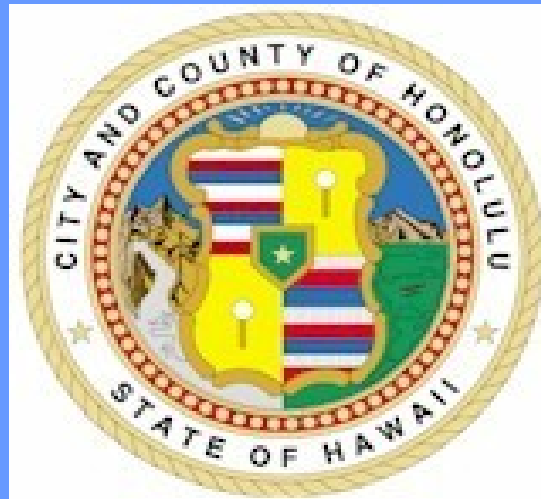


# Department of the Corporation Counsel (COR)



## Fiscal Year 2023 Operating Budget

March 7, 2022

# Department of the Corporation Counsel

## FY2022 Organization Chart FTE

57 Attorneys, 40 Staff (excluding ETH)

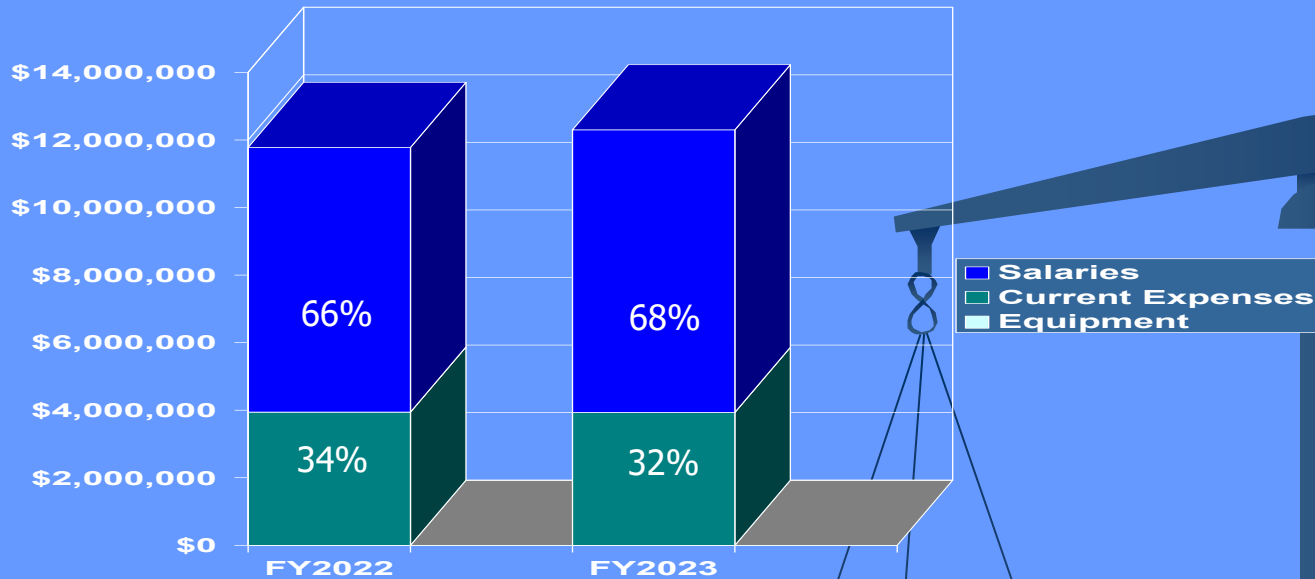
ADMINISTRATION  
2 Attorneys, 6 Staff

ETHICS COMMISSION  
4 Attorneys, 7 Staff

COUNSELING & DRAFTING  
(including Real Property Tax)  
41 Attorneys, 22 Staff

LITIGATION  
(including Investigators)  
14 Attorneys, 12 Staff

# FY23 COR Expenditures by Character



	FY2022 Appropriated	FY2023 Proposed Total Budget	Change	%
Salaries	\$ 7,836,324	\$ 8,365,055	\$528,731	6.7%
Current Expenses	\$ 3,942,529	\$ 3,935,129	(\$ 7,400)	(.2%)
Equipment	0	0	0	
<b>Total</b>	<b>\$11,778,853</b>	<b>\$12,300,184</b>	<b>\$521,331</b>	<b>4.4%</b>

# FY 23 COR Budget Highlights

## ***SALARIES***

	FY2022 Appropriated	FY2023 Proposed Total Budget	Change	%
<b>Salaries</b>	<b>\$7,836,324</b>	<b>\$8,365,055</b>	<b>\$528,731</b>	<b>6.7%</b>

### **MAJOR CHANGES FROM FY2022 BUDGET:**

**+\$722,579:** Salary adjustments/merit increases for 55 Deputy Corporation Counsel positions (including 2 Council added eminent domain Deputies) at salary levels commensurate with the expertise of the applicable candidates and at rates competitive within the legal profession. COR continues to recruit candidates with needed expertise to satisfy the City's legal workload requirements.

**(\$156,740)** Increase in the transfer to the Provision for Vacant Positions to reflect the adjusted cost of vacant positions as of 2/1/22

# FY 23 COR Budget Highlights

## *CURRENT EXPENSES*

	FY2022 Appropriated	FY2023 Proposed Total Budget	Change	%
Current Expenses	\$3,942,529	\$3,935,129	(\$7,400)	(.2%)

### MAJOR CHANGES FROM FY2022 BUDGET:

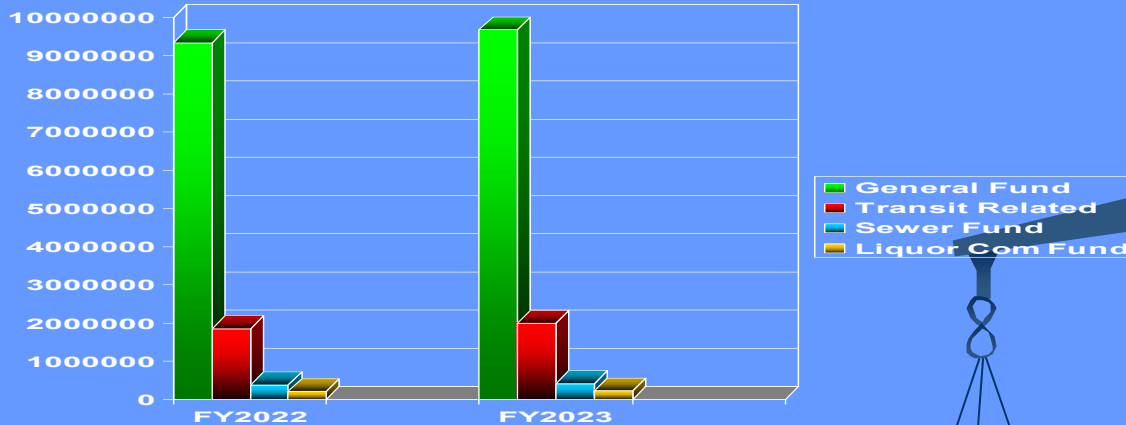
**\$5,000: Increase in on-line research and hard copy books**

**(\$5,000): Decrease in SW travel**

**(\$4,000): Decrease in photography services/copy charges**

**(\$2,800): Decrease in office supplies**

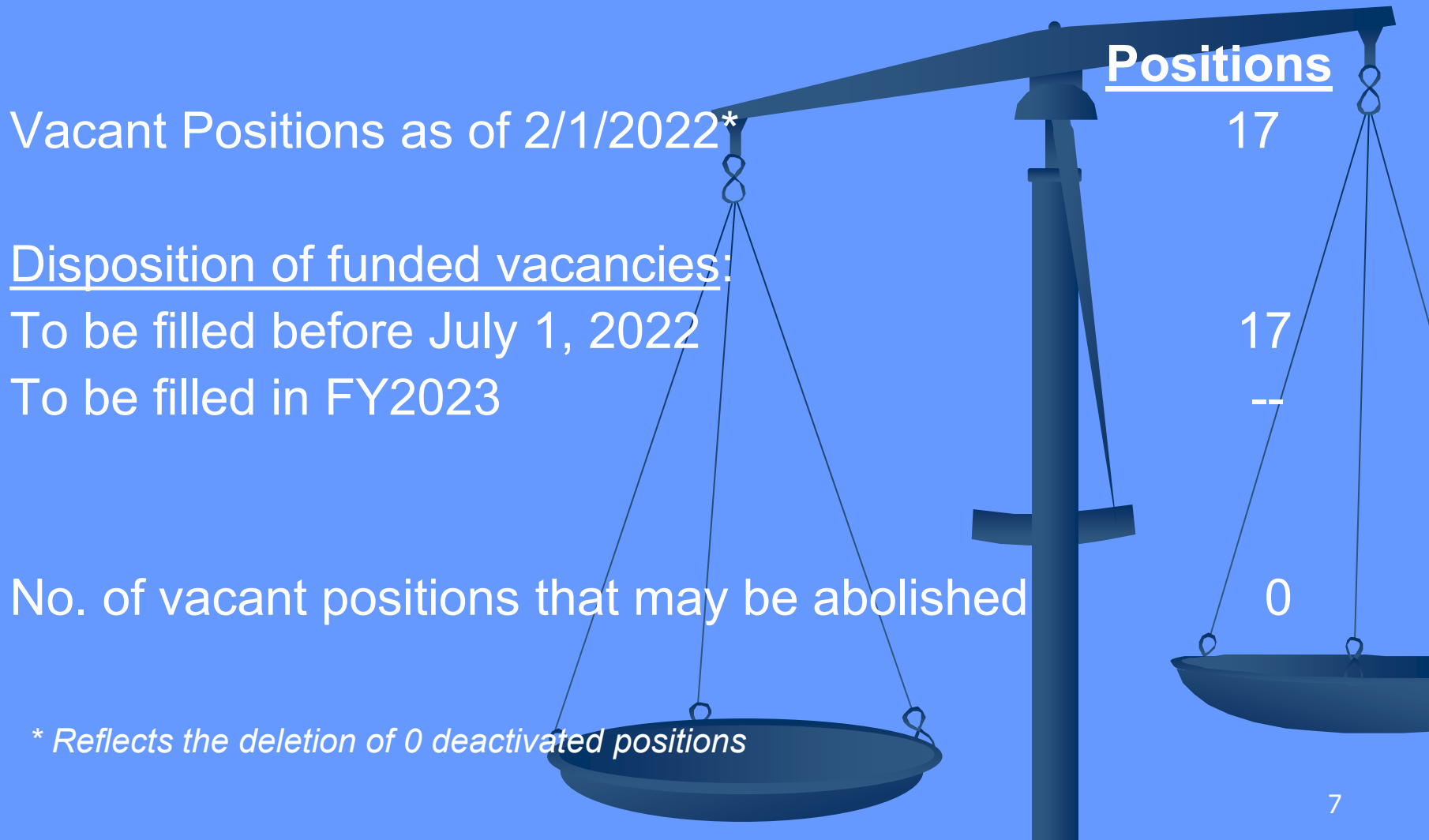
# FY23 COR Expenditures by Fund



	FY2022 Appropriated	FY2023 Proposed Total Budget	Change	%
General Fund	\$ 9,341,147	\$ 9,679,629	\$338,482	3.6%
Transit Related	\$ 1,852,878	\$ 1,987,298	\$134,420	7.3%
Sewer Fund	\$ 380,780	\$ 412,891	\$ 32,111	8.4%
Liquor Comm. Fund	\$ 204,048	\$ 220,366	\$ 16,318	8.0%
<b>Total</b>	<b>\$11,778,853</b>	<b>\$12,300,184</b>	<b>\$521,331</b>	<b>4.4%</b>

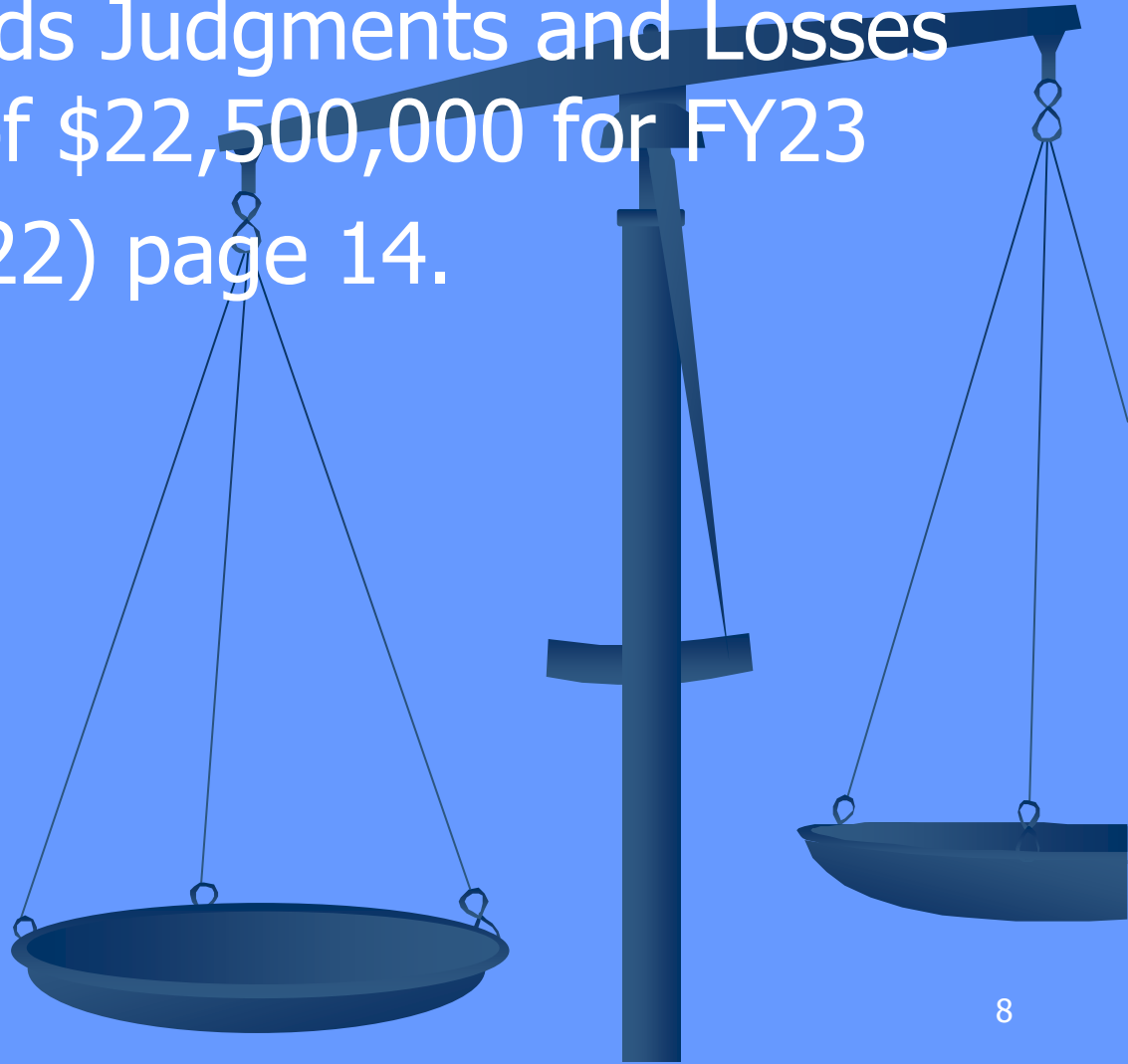
# Corporation Counsel

## General/Highway/Subsidized Funded Vacancies (Budgeted in Provision for Vacant Positions)



# FY23 – Provision for Judgments and Losses

- COR recommends Judgments and Losses in the amount of \$22,500,000 for FY23
- See, Bill 14 (2022) page 14.





Mahalo!

