

CITY COUNCIL
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CALVIN SAY
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March 3, 2022

Ms. Lori Kahikina
Executive Director and CEO
Honolulu Authority for Rapid Transportation (HART)
1099 Alakea Street, Suite 1700
Honolulu, Hawaii 96813

SUBJECT: BUDGET COMMUNICATION NO. #9
Request for Additional Information Relating to HART Revenues

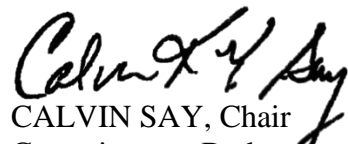
Dear Ms. Kahikina,

I am respectfully requesting information on all of HART's expected Fiscal Year 2023 revenues for the Transit Fund, Federal Grants Fund, and Transit Improvement Bond Fund. Please use the same format and provide the same level of detail as the Detailed Statement of Revenues and Surplus section of the Fiscal Year 2023 Executive Program and Budget, Volume 1 – Operating Program and Budget. Please ensure that line-items for "Unreserved Fund Balance" and "Interfund Transfer" are included. For your reference, please see HART's FY 22 Detailed Statement of Revenues and Surplus in Departmental Communication 242 (2021).

Please provide all information requested by no later than Friday, March 11, 2022.

Thank you for your attention to these requests.

Sincerely,


CALVIN SAY, Chair
Committee on Budget

COUNCIL COM. 68

BUD