

DEPARTMENT OF BUDGET AND FISCAL SERVICES
CITY AND COUNTY OF HONOLULU
530 SOUTH KING STREET, ROOM 208 • HONOLULU, HAWAII 96813
PHONE: (808) 768-3900 • FAX: (808) 768-3179 • INTERNET: www.honolulu.gov



RICK BLANGIARDI
MAYOR

ANDREW T. KAWANO
DIRECTOR

CARRIE CASTLE
DEPUTY DIRECTOR
873338

March 2, 2022

The Honorable Calvin K. Y. Say, Chair
and Members
Committee on Budget
Honolulu City Council
530 South King Street, Room 202
Honolulu, Hawaii 96813

Dear Chair Say and Councilmembers:

SUBJECT: Budget Communication No. 5 – Item 10
Position Vacancies Report

Submitted for your review is a report on position vacancies in the executive branch as of February 1, 2022, for the Fiscal Year 2023 Executive Operating Budget, as required by the Revised Ordinances of Honolulu 1990 Section 2-18.7.

To fulfill the requirements of the ordinance, the report includes a listing of all vacant positions, by activity, within each department and agency, and by position number and position title. For each vacant position, the amount budgeted for the position in the upcoming fiscal year, including the source of funds, whether the position has ever been filled, if the position has at some time been filled, the date on which the position became vacant; whether the position is permanent or temporary; and whether and when the position is proposed to be filled or abolished, are included.

To better understand vacant positions by types, we have segregated the vacancy report into three sections: 1) General, Highway, and Subsidized funds; 2) Uniformed Position vacancies; and 3) Special, Grants, and State-Reimbursed funds.

- The General, Highway, and Subsidized funds report consists of vacancies that are funded by General and Highway funds or funds that are subsidized by the General and Highway funds. Subsidized funds include Bikeway, Bus Transportation, Solid Waste, Honolulu Zoo, Golf, and Special Events funds.

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- The second report is the Uniformed Position vacancy report, specifically for the Honolulu Fire and Police departments. These funds are primarily used to fund the recruit classes that are needed to replace outgoing and retiring public safety personnel. The Fire and Police departments are unique in that their new employees require specific and rigorous training for their jobs as fully qualified replacements cannot be hired through a traditional job market. The funds for these vacant positions remain in the department's budget.
- The third report consists of the vacant positions that are funded by Special funds, Grants, and State-reimbursed funds. The use of these funds is limited by the purpose of the fund and cannot be redirected for any other use. Because of this restricted use, the funds for these vacant positions also remain in the department's budget.

The balance of the Provision for Vacant Positions as of February 1, 2022, is \$11,225,984. Agencies have used the provisional funding transferred to date to fill a total of 107 positions. The filling of positions is ongoing and departments will continue transferring additional funds from the provisional account to fill more vacancies through the end of the fiscal year. Some agencies have also advanced funding from future quarters within their budgets to cover the cost of new hires and then will request provisional funds to reimburse their budgets to address the salary shortages later in the fiscal year.

If you have any questions, please call me at 768-3901.

Sincerely,



Andrew T. Kawano
Director

APPROVED:



Michael D. Formby
Managing Director

GN, HW, BK, BT, WF, PD, GC AND SV VACANCIES

**(SALARIES TRANSFERRED TO THE PROVISION FOR
VACANT POSITIONS ACCOUNT)**

LIST OF VACANT POSITIONS AS OF 2/1/2022
GN, HW, BK, BT, WF, PD, GC, and SV Salaries Transferred to Provision for Vacant Positions

FUND	CLASSIFICATION TITLE	POS NUM	PERM/ TEMP	SCHED/ GRADE	DATE OF VACANCY	AMOUNT BUDGETED	FILL POS (Y/N) (MO/YR)	ABOLISH POS (Y/N) (MO/YR)
NF = Never Filled								
DEPARTMENT OF BUDGET & FISCAL SERVICES								
ACTIVITY: ADMINISTRATION								
GN	DEPARTMENTAL STAFF EXECUTIVE ASST	DF952	P	EM05	6/30/11	95,988	N 7/2022	N
TOTAL GENERAL FUND =						95,988		
ACTIVITY: ACCOUNTING & FISCAL SERVICES								
GN	PRE-AUDIT CLERK I	DF182	P	SR11	6/21/20	36,564	Y 6/2022	N
GN	PRE-AUDIT CLERK II	DF113	P	SR13	9/19/21	39,540	Y 4/2022	N
GN	PRE-AUDIT CLERK II	DF181	P	SR13	7/31/21	-	Y 2/2022	N
GN	PRE-AUDIT CLERK II	DF197	P	SR13	10/31/20	-	Y 2/2022	N
GN	PRE-AUDIT CLERK II	DF206	P	SR13	9/30/21	42,792	Y 4/2022	N
GN	ACCOUNTANT IV	DF311	P	SR22	11/30/10	55,200	Y 6/2022	N
GN	ACCOUNTANT VI	DF204	P	SR26	11/30/21	77,352	Y 3/2022	N
GN	ACCOUNTANT III	DF145	P	SR20	12/30/21	-	Y 4/2022	N
GN	ACCOUNTANT V	DF121	P	SR24	12/31/21	69,876	Y 4/2022	N
GN	ACCOUNTANT V	DF729	P	SR24	5/25/21	-	Y 3/2022	N
TOTAL GENERAL FUND =						321,324		
WF-GN	ACCOUNTANT III	DF219	P	SR20	1/15/22	53,064	Y 4/2022	N
TOTAL REFUSE GENERAL OPERATING ACCOUNT-SWSF =						53,064		
ACTIVITY: INTERNAL CONTROL								
GN	SECRETARY III	DF269	P	SR16	8/31/20	44,496	Y 6/2022	N
GN	INTERNAL CONTROL ANALYST II	DF109	P	SR24	7/31/21	75,588	Y 5/2022	N
GN	INTERNAL CONTROL ANALYST II	DF125	P	SR24	1/19/21	62,136	Y 6/2022	N
GN	INTERNAL CONTROL ANALYST II	DF126	P	SR24	1/31/21	-	Y 2/2022	N
GN	CHIEF ACCOUNTANT	DF224	P	EM08	8/31/20	111,072	Y 6/2022	N
TOTAL GENERAL FUND =						293,292		
ACTIVITY: PURCHASING								
GN	PROCUREMENT & SPECIFICATIONS SPECIALIST II	DF233	P	SR18	7/29/21	58,265	Y 3/2022	N
GN	PROCUREMENT & SPECIFICATIONS SPECIALIST V	DF108	P	SR24	7/31/19	62,136	Y 5/2022	N
GN	PROCUREMENT & SPECIFICATIONS SPECIALIST V	DF274	P	SR24	8/31/20	62,136	Y 6/2022	N
GN	PROCUREMENT & SPECIFICATIONS SPECIALIST V	DF322	P	SR24	4/30/21	62,136	Y 5/2022	N
GN	PROCUREMENT & SPECIFICATIONS SPECIALIST V	DF373	P	SR24	6/30/20	62,136	Y 5/2022	N
GN	PROCUREMENT & SPECIFICATIONS SPECIALIST VI	DF321	P	SR26	7/16/21	67,200	Y 3/2022	N

LIST OF VACANT POSITIONS AS OF 2/1/2022
GN, HW, BK, BT, WF, PD, GC, and SV Salaries Transferred to Provision for Vacant Positions

FUND		CLASSIFICATION TITLE	POS NUM	PERM/ TEMP	SCHED/ GRADE	DATE OF VACANCY	AMOUNT BUDGETED	FILL POS (Y/N) (MO/YR)	ABOLISH POS (Y/N) (MO/YR)
NF = Never Filled									
GN	REAL & PERSONAL PROPERTY MANAGEMENT SPECIALIST IV		DF746	P	SR22	8/19/21	62,136	Y 5/2022	N
TOTAL GENERAL FUND =							436,145		
ACTIVITY: TREASURY									
GN	CHIEF OF TREASURY		DF103	P	EM08	12/30/19	111,072	Y 5/2022	N
GN	ACCOUNTANT III		DF986	P	SR20	12/31/21	52,214	Y 4/2022	N
GN	SENIOR ACCOUNT CLERK		DF115	P	SR13	5/31/20	39,540	Y 6/2022	N
GN	SENIOR ACCOUNT CLERK		DF581	P	SR13	2/29/20	39,540	Y 6/2022	N
GN	DELINQUENT TAX COLLECTION ASST II		DF509	P	SR17	5/31/20	46,272	Y 6/2022	N
GN	ACCOUNTANT III		DF739	P	SR20	12/31/21	52,214	Y 4/2022	N
GN	ACCOUNTANT IV		DF736	P	SR22	12/30/21	-	Y 2/2022	N
GN	SENIOR ACCOUNT CLERK		DF515	P	SR13	4/30/21	39,540	Y 5/2022	N
GN	CASHIER II		DF128	P	SR12	3/31/20	39,540	Y 5/2022	N
TOTAL GENERAL FUND =							419,932		
ACTIVITY: REAL PROPERTY									
GN	SECRETARY III		DF433	P	SR16	6/30/13	44,496	Y 4/2022	N
GN	PROPERTY VALUATION ANALYST II		DF439	P	SR22	5/15/18	55,200	Y 7/2022	N
GN	PROPERTY VALUATION ANALYST III		DF440	P	SR24	5/15/17	62,136	Y 7/2022	N
GN	REAL PROPERTY TECHNICAL OFFICER		DF436	P	SR28	5/6/18	75,588	Y 7/2022	N
GN	ASST REAL PROPERTY ASSESSMENT ADMIN		DF463	P	EM07	12/30/17	105,792	Y 1/2023	N
GN	REAL PROPERTY APPRAISER ASSISTANT TRAINEE		DF560	P	SR10	5/26/15	35,196	Y 7/2022	N
GN	REAL PROPERTY APPRAISER ASSISTANT TRAINEE		DF617	P	SR10	8/25/16	35,196	Y 7/2022	N
GN	REAL PROPERTY APPRAISER ASST I		DF503	P	SR12	11/15/19	38,004	Y 7/2022	N
GN	REAL PROPERTY APPRAISER ASST II		DF622	P	SR14	1/30/22	44,496	Y 7/2022	N
GN	REAL PROPERTY APPRAISER I		DF468	P	SR16	2/4/21	-	Y 2/2022	N
GN	REAL PROPERTY APPRAISER I		DF480	P	SR16	10/1/21	-	Y 2/2022	N
GN	REAL PROPERTY APPRAISER I		DF636	P	SR16	1/31/20	-	Y 2/2022	N
GN	REAL PROPERTY APPRAISER I		DF642	P	SR16	2/15/21	-	Y 2/2022	N
GN	REAL PROPERTY APPRAISER I		DF734	P	SR16	1/15/21	-	Y 2/2022	N
GN	REAL PROPERTY APPRAISER IV		DF467	P	SR22	1/15/20	55,200	Y 1/2023	N
GN	REAL PROPERTY APPRAISER IV		DF485	P	SR22	1/15/22	43,620	Y 1/2023	N
GN	REAL PROPERTY APPRAISER VI		DF627	P	SR26	12/30/21	-	Y 2/2022	N
GN	CLERK TYPIST		DF444	P	SR08	7/31/19	33,792	Y 4/2022	N
GN	ABSTRACTING ASST I		DF446	P	SR09	11/30/20	33,792	Y 4/2022	N
GN	ABSTRACTING ASST I		DF458	P	SR09	1/28/21	33,792	Y 4/2022	N
GN	ABSTRACTING ASST III		DF647	P	SR13	12/30/21	46,272	Y 4/2022	N

LIST OF VACANT POSITIONS AS OF 2/1/2022
GN, HW, BK, BT, WF, PD, GC, and SV Salaries Transferred to Provision for Vacant Positions

FUND	CLASSIFICATION TITLE	POS NUM	PERM/ TEMP	SCHED/ GRADE	DATE OF VACANCY NF = Never Filled	AMOUNT BUDGETED	FILL POS (Y/N) (MO/YR)	ABOLISH POS (Y/N) (MO/YR)
GN	GEOGRAPHIC INFORMATION SYSTEM CARTOGRAPHIC TECH I	DF449	P	SR17	4/30/15	46,272	Y 7/2022	N
GN	GEOGRAPHIC INFORMATION SYSTEM CARTOGRAPHIC TECH I	DF451	P	SR17	7/30/21	46,272	Y 4/2022	N
GN	GEOGRAPHIC INFORMATION SYSTEM CARTOGRAPHIC TECH I	DF453	P	SR17	7/31/20	46,272	Y 4/2022	N
GN	GEOGRAPHIC INFORMATION SYSTEM CARTOGRAPHIC TECH I	DF454	P	SR17	6/10/21	46,272	Y 4/2022	N
GN	GEOGRAPHIC INFORMATION SYSTEM CARTOGRAPHIC TECH I	DF615	P	SR17	7/2/21	46,272	Y 4/2022	N
GN	SENIOR CLERK TYPIST	DF748	P	SR10	6/24/19	35,196	Y 4/2022	N
GN	TAX CLERK	DF497	P	SR12	7/5/19	38,004	Y 5/2022	N
GN	TAX CLERK	DF500	P	SR12	7/28/21	38,004	Y 5/2022	N
TOTAL GENERAL FUND =						1,085,136		
ACTIVITY: BUDGETARY ADMINISTRATION								
GN	SENIOR CLERK TYPIST	DF950	P	SR10	8/18/19	35,196	Y 4/2022	N
GN	BUDGET ANALYST V	DF958	P	SR24	7/31/20	62,136	Y 5/2022	N
GN	BUDGET ANALYST V	DF962	P	SR24	1/31/21	62,136	Y 5/2022	N
GN	ACCOUNTANT V	DF364	P	SR24	3/31/19	62,136	Y 5/2022	N
TOTAL GENERAL FUND =						221,604		
ACTIVITY: FISCAL/CIP ADMINISTRATION								
GN	FISCAL ANALYST II	DF966	P	SR24	5/15/19	62,136	Y 5/2022	N
GN	FISCAL ANALYST II	DF969	P	SR24	9/30/21	80,561	Y 5/2022	N
TOTAL GENERAL FUND =						142,697		
						AMOUNT BUDGETED		
						GENERAL	3,069,182	
						SPECIAL FUND	1,462,524	
						DEPT TOTAL	4,531,706	

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FUND	CLASSIFICATION TITLE	POS NUM	PERM/ TEMP	SCHED/ GRADE	DATE OF VACANCY	AMOUNT BUDGETED	FILL POS (Y/N) (MO/YR)	ABOLISH POS (Y/N) (MO/YR)
NF = Never Filled								
<u>DEPARTMENT OF CORPORATION COUNSEL</u>								
ACTIVITY: ETHICS COMMISSION								
GN	ETHICS LEGAL CLERK I	CC191	P	NC00	11/13/19	36,564	Y 4/22	N
GN	ETHICS INVESTIGATOR I	CC203	P	NC00	1/23/22	51,024	Y 3/22	N
TOTAL GENERAL FUND =						87,588		
ACTIVITY: LEGAL SERVICES								
GN	CLERK TYPIST	CC201	P	SR08		33,120	Y 7/22	N
GN	LEGAL CLERK II	CC200	P	SR12	10/17/21	42,792	Y 7/22	N
GN	LEGAL CLERK II	CC305	P	SR12	6/23/20	38,004	Y 7/22	N
GN	LEGAL CLERK III	CC132	P	SR14	1/27/21	-	Y 2/22	N
GN	LEGAL CLERK III	CC307	P	SR14	6/18/21	41,100	Y 6/22	N
GN	PRIVATE SECRETARY I	CC146	P	SR20	1/18/22	-	Y 2/22	N
GN	PARA-LEGAL ASST I	CC314	P	SR18	12/30/19	48,084	Y 6/22	N
GN	INVESTIGATOR IV	CC308	P	SR26	12/30/12	67,200	Y 7/22	N
GN	FIRST DEPUTY CORPORATION COUNSEL	CC113	P	NC00	1/18/22	-	Y 2/22	N
GN	DEPUTY CORPORATION COUNSEL	CC115	P	LS00	11/15/20	-	Y 2/22	N
GN	DEPUTY CORPORATION COUNSEL	CC178	P	LS00	11/16/20	-	Y 2/22	N
GN	DEPUTY CORPORATION COUNSEL	CC196	P	LS00	12/31/20	99,996	Y 4/22	N
GN	DEPUTY CORPORATION COUNSEL	CC209	P	LS00		99,996	Y 4/22	N
GN	DEPUTY CORPORATION COUNSEL	CC316	P	LS00	12/31/21	99,996	Y 4/22	N
GN	DEPUTY CORPORATION COUNSEL	CCNe	P	LS00		100,000	Y 6/22	N
		w1						
GN	DEPUTY CORPORATION COUNSEL	CCNe	P	LS00		100,000	Y 6/22	N
		w2						
GN	DEPUTY CORPORATION COUNSEL	CC197	P	LS00		-	Y 2/22	N
TOTAL GENERAL FUND =						770,288		
						AMOUNT BUDGETED		
GENERAL FUND						857,876		
DEPT TOTAL						857,876		

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FUND	CLASSIFICATION TITLE	POS NUM	PERM/ TEMP	SCHED/ GRADE	DATE OF VACANCY	AMOUNT BUDGETED	FILL POS (Y/N)	(MO/YR)	ABOLISH POS (Y/N)	(MO/YR)
NF = Never Filled										
<u>DEPARTMENT OF CUSTOMER SERVICES</u>										
ACTIVITY: ADMINISTRATION										
GN	SENIOR CLERK TYPIST	MI704	P	SR10	8/31/15	35,196	Y	4/22	N	
GN	PRIVATE SECRETARY I	MI503	P	SR20	12/31/21	-	Y	2/22	N	
GN	PLANNER III	MI504	P	SR20		51,024	Y	12/22	N	
TOTAL GENERAL FUND =						86,220				
ACTIVITY: PUBLIC COMMUNICATION										
GN	INFORMATION SPECIALIST II	MI347	P	SR24	11/30/11	-	Y	6/22	N	
GN	RECORDS MANAGEMENT ANALYST IV	MI696	P	SR22	12/20/20	-	Y	2/22	N	
GN	LIBRARIAN III	MI698	P	SR24	7/18/11	-	N		N	
TOTAL GENERAL FUND =						-				
ACTIVITY: SATELLITE CITY HALL										
GN	SENIOR CLERK TYPIST	MI174	P	SR10	1/2/22	44,496	Y	5/22	N	
GN	SENIOR CLERK TYPIST	MI524	P	SR10	12/30/20	39,540	Y	2/22	N	
GN	SENIOR CLERK TYPIST	MI553	P	SR10	11/30/21	46,272	Y	5/22	N	
GN	SENIOR CLERK TYPIST	MI573	P	SR10	10/31/20	35,196	Y	5/22	N	
GN	CUSTOMER SERVICE REPRESENTATIVE II	MI131	P	SR13	2/28/21	39,540	Y	6/22	N	
GN	CUSTOMER SERVICE REPRESENTATIVE II	MI157	P	SR13	1/9/22	46,272	Y	6/22	N	
GN	SATELLITE CITY HALL OPERATIONS OFFICER	MI112	P	SR28	12/30/20	-	Y	01/22	N	
TOTAL GENERAL FUND =						251,316				
ACTIVITY: MOTOR VEHICLE, LICENSING AND PERMITS										
GN	CLERK	MI699	P	SR08	1/15/22	33,120	Y	6/22	N	
GN	ACCOUNT CLERK	MI519	P	SR11	1/15/21	36,564	Y	7/22	N	
GN	ACCOUNT CLERK	MI520	P	SR11	10/31/20	36,564	Y	5/22	N	
GN	CLERK	MI544	P	SR08	4/30/21	33,120	Y	6/22	N	
GN	SENIOR CLERK TYPIST	MI557	P	SR10	5/2/21	35,196	Y	5/22	N	
GN	SENIOR CLERK TYPIST	MI570	P	SR10	9/30/20	35,196	Y	5/22	N	
GN	CASHIER I	MI526	P	SR10	12/31/20	35,196	Y	3/22	N	
GN	MOTOR VEHICLE REGISTRATION SERVICES OFFICER	MI635	P	SR22	12/16/98	55,200	Y	5/22	N	
GN	CLERK	MI619	P	SR08	12/15/20	33,120	Y	5/22	N	
GN	CLERK	MI707	P	SR08	9/14/21	33,120	Y	5/22	N	
GN	BUSINESS LICENSING SUPERVISOR	MI540	P	SR18	10/31/17	49,944	Y	10/22	N	
GN	DRIVER LICENSE CLERK I	MI590	P	SR11	12/31/21	36,564	Y	5/22	N	
GN	DRIVER LICENSE CLERK I	MI598	P	SR11	10/31/21	42,792	Y	5/22	N	
GN	DRIVER LICENSE CLERK I	MI622	P	SR11	11/12/21	39,540	Y	2/22	N	
GN	DRIVER LICENSE CLERK II	MI628	P	SR12	3/30/21	38,004	Y	6/22	N	
GN	DRIVER LICENSE EXAMINER I	MI640	P	SR15	8/31/21	48,084	Y	2/22	N	
GN	DRIVER LICENSE EXAMINER I	MI641	P	SR15	12/30/21	56,316	Y	2/22	N	
GN	DRIVER LICENSE EXAMINER II	MI660	P	SR16	11/30/20	44,496	Y	5/22	N	
GN	DRIVER LICENSE EXAMINER II	MI664	P	SR16	3/31/19	44,496	Y	5/22	N	

LIST OF VACANT POSITIONS AS OF 2/1/2022
GN, HW, BK, BT, WF, PD, GC, and SV Salaries Transferred to Provision for Vacant Positions

FUND	CLASSIFICATION TITLE	POS NUM	PERM/ TEMP	SCHED/ GRADE	DATE OF VACANCY	AMOUNT BUDGETED	FILL POS (Y/N) (MO/YR)	ABOLISH POS (Y/N) (MO/YR)
NF = Never Filled								
GN	SUPVG DRIVER LICENSE EXAMINER I	MI665	P	SR18	5/15/17	49,944	Y 5/22	N
GN	SUPVG DRIVER LICENSE EXAMINER II	MI666	P	SR20	8/31/20	54,060	Y 8/22	N
GN	MOTOR VEHICLE CONTROL INSPECTOR I	MI684	P	SR18	11/22/20	48,084	Y 6/22	N
GN	070830 - Driver License Exmnr I	MI-21-01	P	SR15 D		44,496	Y 6/22	N
TOTAL GENERAL FUND =						963,216		

	AMOUNT BUDGETED
GENERAL FUND	<u>1,300,752</u>
DEPT TOTAL	<u><u>1,300,752</u></u>

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GN, HW, BK, BT, WF, PD, GC, and SV Salaries Transferred to Provision for Vacant Positions

FUND	CLASSIFICATION TITLE	POS NUM	PERM/ TEMP	SCHED/ GRADE	DATE OF VACANCY NF = Never Filled	AMOUNT BUDGETED	FILL POS (Y/N) (MO/YR)	ABOLISH POS (Y/N) (MO/YR)
DEPARTMENT OF COMMUNITY SERVICES								
ACTIVITY: ADMINISTRATION								
GN	PERSONNEL CLERK I	HR419	P	SR13	3/31/20	39,540	Y 3/22	N
					TOTAL=	39,540		
ACTIVITY: ELDERLY AFFAIRS								
GN	SECRETARY II	HR300	P	SR14	8/13/21	50,016	Y 3/22	N
GN	PLANNER V	HR301	P	SR24	4/24/20	62,136	Y 6/22	N
GN	COMMUNITY SERVICE WORKER	HR425	T	SR11	6/30/21	18,288	Y 6/22	N
GN	COMMUNITY SERVICE WORKER	HR431	T	SR11	6/30/21	18,288	Y 6/22	N
GN	COMMUNITY SERVICE WORKER	HR433	T	SR11	12/31/18	36,564	Y 6/22	N
GN	COMMUNITY SERVICE WORKER	HR436	T	SR11	8/31/11	18,288	Y 6/22	N
GN	COMMUNITY SERVICE WORKER	HR520	T	SR11	6/30/16	36,564	Y 6/22	N
GN	COMMUNITY SERVICE WORKER	HR729	T	SR11	11/30/15	36,564	Y 6/22	N
GN	SUPVG COMMUNITY SERVICE WORKER	HR371	P	SR13	10/31/19	41,076	Y 6/22	N
					TOTAL=	317,784		
ACTIVITY: OFFICE OF GRANTS MANAGEMENT								
GN	SECRETARY II	HR609	P	SR14	12/30/19	41,100	Y 4/22	N
GN	PLANNER IV	HR980	P	SR22	9/30/21	-	Y 3/22	N
					TOTAL=	41,100		
ACTIVITY: COMMUNITY ASSISTANCE								
GN	SENIOR CLERK TYPIST	HR909	P	SR10	12/30/19	35,196	Y 6/22	N
GN	SENIOR CLERK TYPIST	HR914	P	SR10	8/19/21	35,196	N	N
GN	URBAN REHABILITATION INSPECTOR I	HR906	P	SR19	7/15/16	50,016	N	N
GN	URBAN REHABILITATION INSPECTOR II	HR905	P	SR21	10/31/13	54,108	Y 12/22	N
					TOTAL=	174,516		
ACTIVITY: COMMUNITY BASED DEVELOPMENT								
GN	SECRETARY III	HR546	P	SR16	8/18/18	44,496	Y 4/22	N

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FUND	CLASSIFICATION TITLE	POS NUM	PERM/ TEMP	SCHED/ GRADE	DATE OF VACANCY NF = Never Filled	AMOUNT BUDGETED	FILL POS (Y/N) (MO/YR)	ABOLISH POS (Y/N) (MO/YR)
GN	HOUSING & COMMUNITY DEVELOPMENT SPCLT VII	HR961	P	SR28	6/30/21	75,588	Y 5/22	N
GN	PLANNER VI	HR966	P	SR26	5/31/20	67,200	Y 4/22	N
GN	PROGRAM ADMINISTRATOR	HR964	P	EM08	6/7/21	-	Y 3/22	N
TOTAL=						187,284		
						AMOUNT BUDGETED		
TOTAL GENERAL FUND=						760,224		

LIST OF VACANT POSITIONS AS OF 2/1/2022
GN, HW, BK, BT, WF, PD, GC, and SV Salaries Transferred to Provision for Vacant Positions

FUND	CLASSIFICATION TITLE	POS NUM	PERM/ TEMP	SCHED/ GRADE	DATE OF VACANCY	AMOUNT BUDGETED	FILL POS (Y/N) (MO/YR)	ABOLISH POS (Y/N) (MO/YR)
NF = Never Filled								
<u>DEPARTMENT OF DESIGN AND CONSTRUCTION</u>								
ACTIVITY: ADMINISTRATION								
GN	ENGINEERING SUPPORT TECHNICIAN III	BD542	P	SR19	8/31/21	-	Y 2/22	N
TOTAL GENERAL FUND =						-		
ACTIVITY: PROJECT AND CONSTRUCTION MANAGEMENT								
GN	MECHANICAL ENGINEER V	BD172	P	SR26	10/3/20	67,200	Y 4/22	N
GN	SENIOR CLERK TYPIST	BD119	P	SR10	12/15/16	35,196	Y 5/22	N
GN	CIVIL ENGINEER V	BD503	P	SR26	3/17/13	67,200	N	N
GN	CLERK TYPIST	BD609	P	SR08		33,120	Y 7/22	N
GN	PLANNER IV	BD610	P	SR22		55,200	Y 7/22	N
GN	PLANNER V	BD611	P	SR24		62,136	Y 7/22	N
GN	CIVIL ENGINEER V	BD207	P	SR26	8/31/21	96,408	Y 3/22	N
GN	ARCHITECT V	BD214	P	SR26	9/30/21	99,240	Y 5/22	N
GN	ARCHITECT VI	BD215	P	SR28	11/30/19	75,588	N	N
GN	ARCHITECTURAL DRAFTING TECHNICIAN III	BD222	P	SR17	1/15/16	46,272	N	N
GN	DESIGN & CONSTRUCTION BRANCH CHIEF	BD223	P	SR29	1/31/20	78,612	Y 4/22	N
GN	CIVIL ENGINEER V	BD572	P	SR26	3/15/14	67,200	Y 1/23	N
GN	LANDSCAPE ARCHITECT II	BD575	P	SR24	11/5/16	62,136	N	N
GN	SENIOR CLERK TYPIST	BD200	P	SR10	10/7/15	35,196	Y 1/23	N
GN	SUPVG BUILDING CONSTRUCTION INSPECTOR	BD226	P	SR24	8/31/17	63,216	Y 12/22	N
GN	CIVIL ENGINEER IV	BD227	P	SR24	11/30/16	62,136	Y 1/23	N
GN	DESIGN & CONSTRUCTION BRANCH CHIEF	BD353	P	SR29	4/18/21	78,612	Y 6/22	N
GN	SUPVG BUILDING CONSTRUCTION INSPECTOR	BD358	P	SR24	12/30/20	63,216	Y 4/22	N
GN	CIVIL ENGINEER IV	BD571	P	SR24	5/31/17	62,136	Y 1/23	N
GN	ASST BUILDING CONSTRUCTION INSPECTOR	BD594	P	SR16	5/7/21	44,496	Y 5/22	N
GN	BUILDING CONSTRUCTION INSPECTOR	BD596	P	SR19	9/30/21	50,016	Y 5/22	N
GN	CIVIL ENGINEER V	BD563	P	SR26	7/31/20	67,200	Y 4/22	N
TOTAL GENERAL FUND =						1,371,732		
HW	SENIOR CLERK TYPIST	BD450	P	SR10	10/31/21	35,196	Y 4/22	N
HW	ENGINEERING STUDENT INTERN II	BD454	P	SR15	8/1/19	42,792	Y 6/22	N
HW	DRAFTING TECHNICIAN VI	BD460	P	SR19	9/30/21	74,064	Y 9/22	N

HW	STREET LIGHTING INSPECTOR II	BD463	P	SR18	7/31/21	48,084	Y	9/22	N
HW	SENIOR CLERK TYPIST	BD232	P	SR10	11/30/19	35,196	N		N
HW	CHIEF CONTROL ENGINEER	BD258	P	SR28	11/30/18	75,588	N		N
HW	DESIGN & CONSTRUCTION BRANCH CHIEF	BD284	P	SR29	8/1/09	78,612	N		N
HW	SENIOR CLERK TYPIST	BD234	P	SR10	4/22/19	35,196	Y	4/22	N
HW	CIVIL ENGINEER V	BD242	P	SR26	12/3/21	87,942	Y	5/22	N
HW	CIVIL ENGINEER VI	BD255	P	SR28	10/31/21	115,915	Y	5/22	N
HW	CIVIL ENGINEER V	BD281	P	SR26	11/11/21	89,233	Y	5/22	N
HW	CONSTRUCTION INSPECTOR	BD290	P	SR19	9/30/19	50,016	Y	4/22	N
HW	SUPVG CONSTRUCTION INSPECTOR	BD291	P	SR24	12/30/21	93,660	Y	5/22	N
HW	SENIOR CONSTRUCTION INSPECTOR	BD295	P	SR21	7/31/21	79,272	Y	5/22	N
HW	CONSTRUCTION INSPECTOR	BD296	P	SR19	11/15/18	50,016	Y	4/22	N
HW	ASST CONSTRUCTION INSPECTOR	BD589	P	SR16	7/26/20		Y	1/22	N
HW	SENIOR CONSTRUCTION INSPECTOR	BD591	P	SR21	7/31/17	54,108	Y	4/22	N
TOTAL HIGHWAY FUND =						1,044,890			

ACTIVITY: LAND SERVICES

GN	SENIOR CLERK TYPIST	BD313	P	SR10	12/15/21	35,196	Y	5/22	N
GN	LAND DOCUMENT TECHNICIAN I	BD318	P	SR12	11/30/19	38,004	N		N
GN	ENGINEERING TECHNICIAN V	BD219	P	SR19	11/30/21	56,316	Y	5/22	N
GN	ENGINEERING TECHNICIAN V	BD277	P	SR19	6/30/20	50,016	Y	1/23	N
GN	LAND SURVEYOR I	BD390	P	SR18	12/15/17	47,196	N		N
GN	ENGINEERING TECHNICIAN IV	BD441	P	SR17	11/15/18	46,272	Y	1/23	N
GN	DRAFTING TECHNICIAN II	BD443	P	SR11	12/15/19	36,564	Y	3/23	N
GN	REAL PROPERTY APPRAISER V	BD349	P	SR24	2/15/20	62,136	Y	4/22	N
TOTAL GENERAL FUND =						371,700			

	AMOUNT
	BUDGETED
GENERAL FUND	1,743,432
HIGHWAY FUND	1,044,890
DEPT TOTAL	2,788,322

LIST OF VACANT POSITIONS AS OF 2/1/2022
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FUND	CLASSIFICATION TITLE	POS NUM	PERM/ TEMP	SCHED/ GRADE	DATE OF VACANCY NF = Never Filled	AMOUNT BUDGETED	FILL POS (Y/N) (MO/YR)	ABOLISH POS (Y/N) (MO/YR)
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DEPARTMENT OF EMERGENCY MANAGEMENT

ACTIVITY: EMERGENCY MANAGEMENT COORDINATION

GN	EMERGENCY MANAGEMENT STAFF OFFICER	CD304	P	SR24	5/31/11	-	Y 02/22	N
GN	EMERGENCY MANAGEMENT STAFF OFFICER	CD305	P	SR24	6/30/21	62,136	Y 06/22	N
GN	EMERGENCY MANAGEMENT STAFF OFFICER	CD307	P	SR24	12/30/21	81,744	N	N
GN	GROUNDS KEEPER	CD310	P	BC02	9/22/19	21,036	N	N
TOTAL GENERAL FUND =						<u>164,916</u>		

	AMOUNT BUDGETED
TOTAL GENERAL FUND	<u>164,916</u>
DEPT TOTAL	<u><u>164,916</u></u>

LIST OF VACANT POSITIONS AS OF 2/1/2022
GN, HW, BK, BT, WF, PD, GC, and SV Salaries Transferred to Provision for Vacant Positions

FUND	CLASSIFICATION TITLE	POS NUM	PERM/ TEMP	SCHED/ GRADE	DATE OF VACANCY	AMOUNT BUDGETED	FILL POS (Y/N) (MO/YR)	ABOLISH POS (Y/N) (MO/YR)
NF = Never Filled								
DEPARTMENT OF ENTERPRISE SERVICES								
ACTIVITY: Honolulu Zoo								
PD	SENIOR CLERK TYPIST	AD205	P	SR10	6/16/19	35,196	Y 04/2022	
PD	CASHIER-CLERK	AD211	T	SR08	7/31/19	14,076	N	N
PD	ADMINISTRATIVE SPECIALIST II	AD203	P	SR22	2/7/21	55,200	Y 03/2022	
PD	ASST DIRECTOR OF ZOO	AD201	P	EM07	9/24/17	105,792	Y 11/2022	N
PD	ZOO EDUCATION SPECIALIST I	AD277	P	SR20	3/11/20	51,024	Y 05/2022	
PD	GROUNDS KEEPER	AD267	P	BC02	11/30/21	44,292	Y 03/2022	
PD	SENIOR GROUNDS KEEPER	AD263	P	WS02	9/29/21	47,364	Y 06/2022	
PD	ZOO ANIMAL KEEPER I	AD224	P	BC07	9/28/21	-	Y 02/2022	
PD	ZOO ANIMAL KEEPER I	AD233	P	BC07	9/28/21	-	Y 02/2022	
PD	ZOO ANIMAL KEEPER I	AD242	P	BC07	8/27/21	-	Y 02/2022	
PD	ZOO ANIMAL KEEPER I	AD249	P	BC07	10/31/21	53,292	Y 05/2022	
PD	ZOO ANIMAL KEEPER I	AD250	P	BC07	11/28/20	53,292	Y 05/2022	
PD	ZOO ANIMAL KEEPER I	AD254	P	BC07	8/19/21	-	Y 02/2022	
PD	ZOO ANIMAL KEEPER I	AD283	P	BC07	8/19/20	53,292	Y 05/2022	
PD	ZOO ANIMAL KEEPER I	AD287	P	BC07	6/4/21	-	Y 02/2022	
PD	ZOO ANIMAL KEEPER II	AD218	P	WS07	7/31/21	57,060	Y 08/2022	
PD	BUILDING MAINTENANCE REPAIRER	AD259	P	BC09	9/17/20	59,376	Y 05/2022	
PD	ELECTRICAL PUMP MECHANIC	AD293	P	BC10		61,632	Y 08/2022	
TOTAL PD FUND =						690,888		
ACTIVITY: Golf Courses								
GC	GOLF CART ATTENDANT	AD327	T	BC02	12/31/20	-	Y 03/2022	
GC	GOLF CART ATTENDANT	AD328	T	BC02	1/15/22	13,284	Y 07/2022	
GC	GOLF CART ATTENDANT	AD421	T	BC02	6/30/20	15,504	Y 04/2022	
GC	TRACTOR MOWER OPERATOR	AD399	P	BC04	8/31/20	47,364	Y 07/2022	
GC	GOLF COURSE MAINTENANCE SUPERVISOR	AD394	P	F207	12/30/20	64,320	Y 04/2022	
GC	CUSTOMER SERVICE REPRESENTATIVE I	AD442	P	SR11	10/4/20	-	Y 02/2022	
GC	CUSTOMER SERVICE REPRESENTATIVE II	AD444	P	SR13	12/30/21	-	Y 03/2022	
GC	GOLF COURSE SUPT II	AD424	P	SR24	12/15/21	71,148	Y 06/2022	
GC	GOLF CART ATTENDANT	AD450	T	BC02	10/20/20	16,608	Y 04/2022	
GC	AUTOMATIC SPRINKLER SYSTEM REPAIRER	AD427	P	BC09	8/31/21	59,376	Y 06/2022	
GC	GOLF COURSE GROUNDS KEEPER	AD432	P	BC03	9/10/21	45,540	Y 04/2022	

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FUND	CLASSIFICATION TITLE	POS NUM	PERM/ TEMP	SCHED/ GRADE	DATE OF VACANCY	AMOUNT BUDGETED	FILL POS (Y/N) (MO/YR)	ABOLISH POS (Y/N) (MO/YR)
					NF = Never Filled			
GC	GOLF COURSE GROUNDS KEEPER	AD434	P	BC03	11/30/21	45,540	Y 04/2022	
GC	GOLF COURSE GROUNDS KEEPER	AD435	P	BC03	7/19/21	45,540	Y 04/2022	
GC	CHEMICAL TREATMENT WORKER II	AD439	P	BC07	12/30/20	53,292	Y 04/2022	
GC	BUILDING CUSTODIAN I	AD454	P	BC02	11/5/21	-	Y 02/2022	
GC	TRUCK DRIVER-EQUIPMENT OPERATOR	AD428	P	BC08		55,464	N	N
GC	GOLF COURSE SUPT I	AD455	P	SR18		49,944	N	N
GC	GROUNDSKEEPING SUPERVISOR I	AD456	P	F103	6/30/09	51,612	Y 07/2022	
GC	BUILDING CUSTODIAN I	AD359	P	BC02	12/30/20	44,292	Y 03/2022	
GC	TRACTOR MOWER OPERATOR	AD338	P	BC04	7/31/21	47,364	Y 04/2022	
GC	GOLF COURSE MARSHAL	AD384	P	SR08	12/31/18	33,120	Y 07/2022	
GC	GOLF CART ATTENDANT	AD390	T	BC02	1/23/22	17,712	Y 07/2022	
GC	GOLF COURSE GROUNDS KEEPER	AD373	P	BC03	10/29/08	45,540	Y 04/2022	
GC	ASST GOLF COURSE SYSTEM ADMIN	AD301	P	EM05	6/22/21	95,988	Y 04/2022	
TOTAL GC FUND =						918,552		
ACTIVITY: Administration								
SV	CLERK	AD143	P	SR08	12/30/21	47,160	Y 07/2022	
SV	SENIOR CLERK TYPIST	AD204	P	SR10	9/29/17	35,196	Y 06/2022	
SV	SAFETY SPECIALIST II	AD123	P	SR22	4/9/19	55,200	Y 06/2022	
TOTAL SV FUND =						137,556		
ACTIVITY: Auditoriums								
SV	UTILITY WORKER I	AD144	P	BC03	9/30/21	-	Y 02/2022	
SV	UTILITY WORKER I	AD169	P	BC03	10/15/19	-	Y 02/2022	
SV	BUILDING MAINTENANCE REPAIRER	AD180	P	BC09	6/30/20	59,376	Y 07/2022	
SV	ASSISTANT AUDITORIUMS MAINTENANCE SUPVR	AD154	P	F109	5/31/19	66,216	Y 04/2022	
SV	LEAD ELECTRICIAN	AD158	P	WS10	9/30/20	65,244	Y 04/2022	
SV	STAGE LIGHTING TECHNICIAN	AD145	P	BC14	1/31/21	71,376	Y 07/2022	
SV	PAINTER	AD407	P	BC09	1/31/21	59,376	Y 04/2022	
SV	SOUND TECHNICIAN	AD163	P	BC15	12/30/17	74,040	N	N
SV	LEAD AIR CONDITIONING MECHANIC	AD156	P	WS10	1/3/22	65,244	Y 7/2022	
SV	FORK LIFT OPERATOR	AD157	P	BC05	8/9/19	49,260	Y 07/2022	
SV	MAINTENANCE & OPERATIONS SUPT	AD126	P	EM05	1/28/22	95,988	Y 04/2022	
SV	CLERK TYPIST	AD103	P	SR08	5/18/17	33,120	Y	N
SV	CASHIER I	AD185	P	SR10		35,196	Y	N

LIST OF VACANT POSITIONS AS OF 2/1/2022
GN, HW, BK, BT, WF, PD, GC, and SV Salaries Transferred to Provision for Vacant Positions

FUND	CLASSIFICATION TITLE	POS NUM	PERM/ TEMP	SCHED/ GRADE	DATE OF VACANCY	AMOUNT BUDGETED	FILL POS (Y/N) (MO/YR)	ABOLISH POS (Y/N) (MO/YR)
NF = Never Filled								
SV	BOX OFFICE OPERATIONS SUPVR	AD187	P	SR21	4/11/14	56,208	Y 03/2022	
SV	BOOKING REPRESENTATIVE I	AD104	P	SR10		35,196	Y 07/2022	
SV	BOOKING REPRESENTATIVE I	AD110	P	SR10	12/31/16	35,196	Y 04/2022	
SV	SECURITY ATTENDANT I	AD122	P	SR06	4/30/16	31,836	Y 03/2022	
SV	SECURITY ATTENDANT I	AD124	P	SR06	5/31/12	31,836	Y 03/2022	
TOTAL SV FUND =						864,708		
						AMOUNT BUDGETED		
						PD FUND 690,888		
						GC FUND 918,552		
						SV FUND 1,002,264		
						DEPT TOTAL 2,611,704		

LIST OF VACANT POSITIONS AS OF 2/1/2022
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FUND	CLASSIFICATION TITLE	POS NUM	PERM/ TEMP	SCHED/ GRADE	DATE OF VACANCY NF = Never Filled	AMOUNT BUDGETED	FILL POS (Y/N) (MO/YR)	ABOLISH POS (Y/N) (MO/YR)
<u>DEPARTMENT OF FACILITY MAINTENANCE</u>								
ACTIVITY: BUILDING AND ELECTRICAL MAINTENANCE								
GN	PROPERTY & SUPPLY MANAGER	WB312	P	SR20	NF	51,024	N	N
GN	CARPENTER-CABINET MAKER	WB173	P	BC10	2/9/20	61,632	N	N
GN	LEAD CARPENTER-CABINET MAKER	WB176	P	WS10	6/30/11	65,244	N	N
GN	ELECTRICIAN-ELECTRONIC EQUIPMENT REPAIRER	WB181	P	BC11	7/10/21	63,876	Y 6/2022	N
GN	ELECTRICIAN-ELECTRONIC EQUIPMENT REPAIRER	WB182	P	BC11	11/30/19	63,876	N	N
GN	LEAD ELECTRICIAN-ELECTRONIC EQUIPMENT REPAIRER	WB186	P	WS11	1/31/19	67,776	N	N
GN	PAINTING SUPERVISOR I	WB196	P	F109	7/26/20	66,216	N	N
GN	PLUMBER	WB198	P	BC10	11/15/19	61,632	N	N
GN	POWER GENERATOR/MECHANICAL REPAIRER	WB203	P	BC10	4/30/20	61,632	Y 6/2022	N
GN	UTILITY WORKER I	WB134	P	BC03	12/31/19	-	Y 2/2022	N
GN	UTILITY WORKER I	WB212	P	BC03	8/16/21	45,540	Y 6/2022	N
GN	UTILITY WORKER I	WB289	P	BC03	3/14/20	45,540	Y 6/2022	N
GN	UTILITY WORKER I	WB290	P	BC03	4/30/20	45,540	Y 6/2022	N
GN	UTILITY WORKER I	WB298	P	BC03	7/31/20	45,540	Y 6/2022	N
GN	UTILITY WORKER I	WB301	P	BC03	1/22/22	45,540	Y 6/2022	N
GN	NURSERY WORKER I	WB283	P	BC05	12/30/21	49,260	Y 6/2022	N
GN	BUILDING CUSTODIAN I	WB128	P	BC02	12/30/21	44,292	Y 6/2022	N
GN	BUILDING CUSTODIAN I	WB154	P	BC02	7/12/20	44,292	Y 6/2022	N
GN	BUILDING CUSTODIAN I	WB157	P	BC02	4/30/20	44,292	N	N
GN	BUILDING CUSTODIAN II	WB160	P	WS02	1/14/21	47,364	Y	N
GN	SUPERVISING BUILDING CUSTODIAN	WB163	P	F102	12/30/21	50,004	Y 6/2022	N
GN	CARPET CLEANER I	WB165	P	BC04	7/31/15	47,364	Y 5/2022	N
GN	CARPET CLEANER II	WB166	P	WS04	8/28/16	50,712	Y 5/2022	N
GN	PARKING & SECURITY ATTENDANT	WB214	P	SR09	7/31/20	33,792	Y 5/2022	N
GN	ELECTRICAL ENGINEER IV	WB321	P	SR24	NF	62,136	Y 6/2022	N
GN	050830 - Engrg Support Tech I	WB-21-18	P	SR15 D	NF	44,496	N 6/2022	N
GN	050834 - Engrg Support Tech III	WB-21-19	P	SR19 C	NF	49,080	Y 6/2022	N
GN	070515 - Constr Insp	WB-21-20	P	SR19 D	NF	52,044	N	N
GN	090173 - Electronics Tech	WB-21-21	P	BC15 A	NF	74,040	N	N
GN	090181 - Line Electr	WB-21-22	P	BC12 A	NF	66,324	N	N
GN	090181 - Line Electr	WB-21-23	P	BC12 A	NF	66,324	N	N
GN	090182 - Ld Line Electrician	WB-21-24	P	WS12 A	NF	70,236	N	N
TOTAL GENERAL FUND =						1,686,660		
HW	PRODUCTION CONTROL TECHNICIAN I	WB222	P	SR18	8/15/21	48,084	Y 6/2022	N
HW	ELECTRICAL ENGINEER VI	WB223	P	SR28	4/1/09	75,588	N	N

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HW	ELECTRONICS TECHNICIAN	WB227	P	BC15	12/15/20	74,040	Y 6/2022	N
HW	LINE ELECTRICIAN	WB268	P	BC12	5/8/17	66,324	N	N
HW	LEAD LINE ELECTRICIAN	WB253	P	WS12	11/8/21	70,236	Y 6/2022	N
HW	LEAD LINE ELECTRICIAN	WB260	P	WS12	12/31/17	70,236	N	N
HW	STREET LIGHT OPERATIONS SUPERVISOR	WB264	P	GF12	5/31/20	90,000	Y 6/2022	N
HW	TRADES APPRENTICE I	WB241	P	BC05	1/15/20	51,240	Y 6/2022	N
HW	TRADES APPRENTICE I	WB244	P	BC05	12/31/09	66,324	Y 6/2022	N
HW	TRADES APPRENTICE I	WB248	P	BC05	10/27/21	49,260	Y 6/2022	N
HW	HEAVY TRUCK DRIVER-TRAINER	WB272	P	BC08	6/30/21	55,464	Y 6/2022	N
HW	080505 - Bldg Custodian I	WB-21-02	P	BC02 A	NF	44,292	N	N
TOTAL HIGHWAY FUND =						761,088		

ACTIVITY: ADMINISTRATION

GN	PLANNER VI	WC123	P	SR26	1/20/17	67,200	Y 12/2022	N
GN	SAFETY SPECIALIST II	WC116	P	SR22	10/21/19	55,200	Y 4/2022	N
GN	ELECTRICAL ENGINEER IV	WC170	P	SR24	NF	-	Y 3/2022	N
GN	MECHANICAL ENGINEER IV	WC171	P	SR24	NF	-	Y 3/2022	N
GN	SUPERVISING PROJECT MANAGER	WC166	P	SR28	NF	75,588	Y 4/2022	N
GN	PUBLIC WORKS INVESTIGATOR I	WC157	P	SR18	7/10/13	48,084	Y 12/2022	N
GN	ADMINISTRATIVE SPECIALIST II	WC164	P	SR22	NF	-	Y 3/2022	N
GN	CIVIL ENGINEER I	WC141	P	SR18	1/18/21	-	Y 3/2022	N
GN	CIVIL ENGINEER V	WC134	P	SR26	11/27/20	67,200	Y 09/2022	N
GN	ENVIRONMENTAL TECHNICIAN IV	WC145	P	SR21	12/30/21	77,088	Y 07/2022	N
GN	ASST PROGRAM ADMIN	WC133	P	EM07	11/30/20	78,612	Y 3/2022	N
GN	020149 - GIS Analyst V	WC-17-X11	P	SR24 C	NF	62,136	Y 4/2022	N
GN	020618 - Planner VI	WC-17-X12	P	SR26 C	NF	67,200	Y 9/2022	N
GN	040227 - Water Quality Tech II	WC-17-X13	P	SR15 D	NF	44,496	Y 10/2022	N
GN	040227 - Water Quality Tech II	WC-17-X14	P	SR15 D	NF	44,496	Y 10/2022	N
GN	020145 - GIS Analyst I	WC-18-X08	P	SR16 C	NF	43,620	Y 10/2022	N
GN	020600 - Planner I	WC-18-X09	P	SR16 C	NF	43,620	Y 11/2022	N
GN	020704 - Admin Specialist II	WC-19-01	P	SR22 C	NF	55,200	Y 03/2022	N
GN	070715 - Environmental Technician I	WC-19-03	P	SR14 D	NF	42,792	Y 07/2022	N
GN	050020 - Civil Engineer V	WC-20-02	P	SR26 C	NF	67,200	Y 8/2022	N
GN	050200 - Architect V	WC-20-03	P	SR26 C	NF	67,200	Y 8/2022	N
GN	020428 - Contracts Officer	WC-20-06	P	SR26 C	NF	67,200	Y 04/2022	N
TOTAL GENERAL FUND =						1,074,132		

LIST OF VACANT POSITIONS AS OF 2/1/2022
GN, HW, BK, BT, WF, PD, GC, and SV Salaries Transferred to Provision for Vacant Positions

FUND	CLASSIFICATION TITLE	POS NUM	PERM/ TEMP	SCHED/ GRADE	DATE OF VACANCY NF = Never Filled	AMOUNT BUDGETED	FILL POS (Y/N) (MO/YR)	ABOLISH POS (Y/N) (MO/YR)
HW	SPVG CLERK I	WC118	P	SR12	2/29/16	39,480	Y	N
HW	PRIVATE SECRETARY I	WC102	P	SR20	1/24/22	60,864	Y 3/2022	N
HW	PERSONNEL CLERK I	WC101	P	SR13	10/17/21	39,540	Y 4/2022	N
HW	PERSONNEL CLERK I	WC120	P	SR13	10/31/21	39,540	Y 4/2022	N
HW	EQUIPMENT OPERATOR TRAINER	WC103	P	SR19	3/10/20	52,044	Y	N
HW	EQUIPMENT OPERATOR TRAINER	WC124	P	SR19	7/15/08	52,044	Y 5/2022	N
HW	PUBLIC WORKS INVESTIGATOR II	WC113	P	SR21	8/31/17	54,108	Y	N
HW	EXECUTIVE ASST I	WC110	P	EM07	12/30/21	172,848	Y 6/2022	N
HW	DEPUTY DIRECTOR OF FACILITY MAINTENANCE	WC344	P	NC00	12/31/21	-	Y 5/2022	N
TOTAL HIGHWAY FUND =						510,468		
ACTIVITY: AUTOMOTIVE EQUIPMENT SERVICES								
**	PRODUCTION CONTROL TECHNICIAN III	WA134	P	SR23	12/30/21	77,088	Y 7/2022	N
**	VEHICLE INSPECTOR	WA533	P	BC12	9/29/01	66,324	Y 9/2022	N
**	AUTOMOTIVE STORES CLERK	WA125	P	SR10	11/15/21	35,196	Y 3/2022	N
**	AUTOMOTIVE STORES CLERK	WA309	P	SR10	10/17/21	35,196	Y 3/2022	N
**	TIRE REPAIR WORKER	WA529	P	BC05	5/15/13	49,260	Y 7/2022	N
**	TIRE REPAIR WORKER	WA562	P	BC05	12/30/21	49,260	Y 4/2022	N
**	TIRE REPAIR WORKER	WA574	P	BC05	9/22/19	49,260	Y 7/2022	N
**	FLEET MECHANIC I	WA141	P	BC08	10/31/21	-	Y 3/2022	N
**	FLEET MECHANIC I	WA515	P	BC08	12/30/18	-	Y 3/2022	N
**	FLEET MECHANIC II	WA126	P	BC10	4/30/20	61,632	Y 9/2022	N
**	FLEET MECHANIC II	WA129	P	BC10	12/9/21	55,464	Y 9/2022	N
**	FLEET MECHANIC II	WA151	P	BC10	5/4/21	61,632	Y 7/2022	N
**	FLEET MECHANIC II	WA153	P	BC10	11/24/21	-	Y 3/2022	N
**	FLEET MECHANIC II	WA164	P	BC10	4/30/21	61,632	Y 7/2022	N
**	FLEET MECHANIC II	WA516	P	BC10	5/31/20	61,632	Y 9/2022	N
**	FLEET MECHANIC II	WA532	P	BC10	4/25/21	61,632	Y 9/2022	N
**	FLEET MECHANIC III	WA109	P	BC11	3/22/20	-	Y 3/2022	N
**	FLEET MECHANIC III	WA131	P	BC11	4/12/20	-	Y 3/2022	N
**	FLEET MECHANIC III	WA140	P	BC11	4/15/19	63,876	Y 7/2022	N
**	FLEET MECHANIC III	WA159	P	BC11	5/21/19	63,876	Y 7/2022	N
**	FLEET MECHANIC III	WA524	P	BC11	5/21/19	63,876	Y 7/2022	N
**	FLEET MECHANIC III	WA568	P	BC11	12/30/17	63,876	Y 9/2022	N
**	AUTOMOTIVE REPAIR SUPERVISOR II	WA154	P	F210	12/30/21	73,320	Y 7/2022	N
**	CONSTRUCTION EQUIPMENT REPAIR SUPERVISOR II	WA502	P	F211	9/30/21	76,272	Y 7/2022	N

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**	HEAVY VEHICLE REPAIR SUPERVISOR II	WA552	P	F211	11/30/21	76,272	Y 3/2022	N
**	HEAVY EQUIPMENT & CONSTRUCTION WELDER	WA578	P	BC11	5/15/20	-	Y 3/2022	N
**	LEAD HEAVY EQUIPMENT & CONSTRUCTION WELDER	WA577	P	WS11	6/30/18	67,776	Y 6/2022	N
**	152400 - Asst Chf Auto Eqp Svc I	WA-18-X06	P	EM05 MIN	NEW	92,100	Y 7/2023	N
TOTAL =						1,366,452		
						AMOUNT		
						GENERAL (16%)	218,632	
						HIGHWAY (18%)	245,961	
						SEWER (10%)	136,645	
						SOLID WASTE GENERAL (28%)	382,607	
						SOLID WASTE RECYCLING (28%)	382,607	
						<u>1,366,452</u>		

ACTIVITY: ROAD MAINTENANCE

HW	SENIOR CLERK TYPIST	WD104	P	SR10	5/17/20	35,196	Y 1/2023	N
HW	ASST STOREKEEPER	WD610	P	SR08	11/30/19	33,120	Y 1/2023	N
HW	STOREKEEPER II	WD762	P	SR13	8/31/21	54,108	Y 7/2022	N
HW	CLERK-DISPATCHER	WD723	P	SR12	12/15/21	41,100	Y 7/2022	N
HW	PRODUCTION CONTROL TECHNICIAN III	WD192	P	SR23	10/31/17	58,488	Y 7/2022	N
HW	PRODUCTION CONTROL TECHNICIAN III	WD503	P	SR23	10/31/18	-	Y 3/2022	N
HW	GEOGRAPHIC INFORMATION SYSTEM ANALYST V	WD549	P	SR24	11/7/19	62,136	Y 7/2022	N
HW	PROPERTY & SUPPLY MANAGER	WD643	P	SR20	1/23/22	64,620	Y 5/2022	N
HW	ADMINISTRATIVE SPECIALIST II	WD501	P	SR22	12/31/21	62,136	Y 5/2022	N
HW	COMPLAINTS INVESTIGATOR II	WD256	P	SR16	5/22/19	44,496	Y 1/2023	N
HW	ROAD CONSTRUCTION & MAINTENANCE SUPERVISOR I	WD303	P	F108	5/24/18	62,748	Y 1/2023	N
HW	EQUIPMENT OPERATOR	WD259	P	BC06	5/2/21	51,240	Y 1/2023	N
HW	ASST CHIEF OF ROAD MAINTENANCE	WD100	P	EM07	12/30/21	-	Y 4/2022	N
HW	STORM DRAIN CLEANER	WD553	P	BC05	11/30/21	49,260	Y 1/2023	N
HW	STORM DRAIN CLEANER	WD720	P	BC05	12/31/21	49,260	Y 1/2023	N
HW	STORM DRAIN CLEANING CREW LEADER	WD804	P	BC09	12/30/21	59,376	Y 1/2023	N
HW	LABORER I	WD672	P	BC02	12/31/21	44,292	Y 7/2022	N
HW	LABORER II	WD901	P	BC03	2/29/20	45,540	Y 7/2022	N
HW	ASPHALT PAVING WORKER I	WD664	P	BC04	10/31/21	47,364	Y 1/2023	N
HW	ASPHALT PAVING WORKER II	WD634	P	BC05	11/1/21	49,260	Y 1/2023	N
HW	ASPHALT PAVING WORKER II	WD683	P	BC05	12/31/03	49,260	Y 1/2023	N

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HW	ASPHALT PAVING WORKER II	WD685	P	BC05	12/15/99	49,260	Y 1/2023	N
HW	ASPHALT PAVING WORKER II	WD714	P	BC05	2/16/09	49,260	Y 1/2023	N
HW	ROAD CONSTRUCTION & MAINTENANCE SUPERVISOR I	WD777	P	F108	2/29/16	62,748	Y 5/2022	N
HW	ROAD CONSTRUCTION & MAINTENANCE SUPERVISOR IV	WD529	P	F310	3/1/16	78,072	Y 7/2022	N
HW	HEAVY TRUCK DRIVER I	WD531	P	BC07	12/31/21	53,292	Y 4/2023	N
HW	HEAVY TRUCK DRIVER I	WD588	P	BC07	11/30/21	53,292	Y 4/2023	N
HW	HEAVY TRUCK DRIVER I	WD698	P	BC07	6/30/11	53,292	Y 4/2023	N
HW	HEAVY TRUCK DRIVER II	WD562	P	BC08	11/29/10	55,464	Y 4/2023	N
HW	HEAVY TRUCK DRIVER II	WD583	P	BC08	9/15/08	55,464	Y 4/2023	N
HW	HEAVY TRUCK DRIVER II	WD745	P	BC08	9/15/08	55,464	Y 4/2023	N
HW	HEAVY TRUCK DRIVER II	WD755	P	BC08	1/14/20	55,464	Y 4/2023	N
HW	CONSTRUCTION EQUIPMENT OPERATOR I	WD654	P	BC09	11/30/12	59,376	Y 4/2023	N
HW	CONSTRUCTION EQUIPMENT OPERATOR I	WD750	P	BC09	12/30/08	59,376	Y 4/2023	N
HW	CONSTRUCTION EQUIPMENT OPERATOR I	WD785	P	BC09	9/15/08	59,376	Y 4/2023	N
HW	CONSTRUCTION EQUIPMENT OPERATOR I	WD893	P	BC09	4/6/99	59,376	Y 4/2023	N
HW	LEAD BRIDGE & HEAVY CONSTRUCTION CARPENTER	WD594	P	WS10	12/30/21	65,244	Y 7/2023	N
HW	HEAVY CONSTRUCTION MASON HELPER	WD520	P	BC06	4/30/19	51,240	Y 7/2023	N
HW	HEAVY CONSTRUCTION MASON HELPER	WD726	P	BC06	12/30/21	51,240	Y 7/2023	N
HW	HEAVY CONSTRUCTION MASON HELPER	WD761	P	BC06	10/31/17	51,240	Y 1/2023	N
HW	HEAVY CONSTRUCTION MASON	WD586	P	BC11	1/31/19	63,876	Y 7/2023	N
HW	LEAD HEAVY CONSTRUCTION MASON	WD509	P	WS11	6/1/08	67,776	Y 7/2023	N
HW	LEAD HEAVY CONSTRUCTION MASON	WD510	P	WS11	12/30/20	67,776	Y 7/2023	N
HW	LEAD HEAVY CONSTRUCTION MASON	WD515	P	WS11	7/15/11	67,776	Y 7/2023	N
HW	HEAVY CONSTRUCTION MASONRY SUPERVISOR II	WD517	P	F211	1/31/14	76,272	Y 7/2023	N
HW	ROAD MAINTENANCE TRADES UNIT SUPERVISOR	WD502	P	F311	12/30/20	81,252	Y 7/2023	N
HW	LABORER I	WD699	P	BC02	2/29/20	44,292	Y 7/2022	N
HW	LABORER II	WD608	P	BC03	1/22/21	45,540	Y 7/2022	N
HW	STORM DRAIN CLEANING CREW LEADER	WD286	P	BC09	NEW	59,376	Y 7/2022	N
HW	GROUNDS KEEPER	WD264	P	BC02	8/31/19	44,292	Y 7/2022	N
HW	GROUNDS KEEPER	WD268	P	BC02	8/15/20	44,292	Y 7/2022	N
HW	GROUNDS KEEPER	WD269	P	BC02	3/31/20	44,292	Y 7/2022	N
HW	GROUNDS KEEPER	WD270	P	BC02	4/18/21	44,292	Y 7/2022	N
HW	GROUNDS KEEPER	WD282	P	BC02	12/31/21	44,292	Y 7/2022	N
HW	GROUNDS KEEPER	WD310	P	BC02	5/13/19	44,292	Y 7/2022	N
HW	GROUNDS KEEPER	WD311	P	BC02	12/31/21	44,292	Y 7/2022	N
HW	GROUNDS KEEPER	WD313	P	BC02	2/29/20	44,292	Y 7/2022	N
HW	GROUNDS KEEPER	WD314	P	BC02	8/14/20	44,292	Y 7/2022	N
HW	GROUNDS KEEPER	WD317	P	BC02	6/15/20	44,292	Y 7/2022	N

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HW	SENIOR GROUNDS KEEPER	WD280	P	WS02	12/31/21	47,364	Y 7/2022	N
HW	SENIOR GROUNDS KEEPER	WD293	P	WS02	2/29/20	47,364	Y 7/2022	N
HW	GROUNDSKEEPING SUPERVISOR I	WD278	P	F103	12/15/21	51,612	Y 7/2022	N
HW	GROUNDSKEEPING SUPERVISOR I	WD325	P	F103	12/31/21	51,612	Y 7/2022	N
HW	GROUNDSKEEPING SUPERVISOR II	WD327	P	F203	NEW	54,948	Y 7/2022	N
HW	GROUNDSKEEPING SUPERVISOR II	WD589	P	F203	7/31/10	54,948	Y 7/2022	N
HW	PUBLIC FACILITIES REFUSE COLLECTOR	WD724	P	BC04	9/30/21	47,364	Y 7/2022	N
HW	PUBLIC FACILITIES REFUSE COLLECTOR	WD944	P	BC04	1/7/22	47,364	Y 7/2022	N
HW	ROAD CONSTRUCTION & MAINTENANCE SUPERVISOR IV	WD533	P	F310	7/17/16	78,072	Y 1/2023	N
HW	HEAVY TRUCK DRIVER I	WD537	P	BC07	6/30/11	53,292	Y 4/2023	N
HW	ROAD CONSTRUCTION EQUIP OPRN SPVR II	WD946	P	F311	3/31/11	81,252	Y 4/2023	N
HW	EQUIPMENT OPERATOR	WD668	P	BC06	6/30/11	51,240	Y 4/2023	N
HW	LABORER I	WD05B	P	BC02	11/5/21	44,292	Y 7/2022	N
HW	LABORER I	WD05D	P	BC02	6/7/20	44,292	Y 7/2022	N
HW	LABORER II	WD207	P	BC03	1/15/22	45,540	Y 7/2022	N
HW	LABORER II	WD211	P	BC03	7/17/20	45,540	Y 7/2022	N
HW	LABORER II	WD215	P	BC03	12/15/21	45,540	Y 7/2022	N
HW	TRAFFIC SIGNS DRIVER-LEADER	WD218	P	BC07	12/30/18	53,292	Y 1/2023	N
HW	TRAFFIC SIGNS DRIVER-LEADER	WD219	P	BC07	7/31/21	53,292	Y 1/2023	N
HW	TRAFFIC SIGNS DRIVER-LEADER	WD220	P	BC07	4/4/17	53,292	Y 1/2023	N
HW	TRAFFIC MARKINGS CREW SUPERVISOR	WD226	P	WS07	1/9/01	57,060	Y 1/2023	N
HW	TRAFFIC STRIPING EQUIPMENT CREW SUPERVISOR	WD229	P	WS10	8/31/21	65,244	Y 1/2023	N
HW	TRAFFIC SIGNS & MARKINGS SUPERVISOR	WD231	P	F310	6/30/10	78,072	Y 1/2023	N
HW	SIGN FABRICATOR II	WD236	P	BC10	12/31/21	61,632	Y 1/2023	N
HW	LABORER I	WD158	P	BC02	7/31/21	44,292	Y 7/2022	N
HW	LABORER I	WD168	P	BC02	12/19/21	44,292	Y 7/2022	N
HW	LABORER I	WD246	P	BC02	8/22/21	44,292	Y 7/2022	N
HW	LABORER I	WD247	P	BC02	11/30/21	44,292	Y 7/2022	N
HW	LABOR SUPERVISOR I	WD557	P	F103	7/3/20	51,612	Y 1/2023	N
HW	LABOR SUPERVISOR II	WD623	P	F203	12/14/07	54,948	Y 5/2022	N
HW	PUBLIC FACILITIES REFUSE COLLECTOR	WD673	P	BC04	10/15/18	47,364	Y 7/2022	N
HW	LABORER II	WD570	P	BC03	11/30/19	45,540	Y 7/2022	N
HW	LABORER II	WD613	P	BC03	8/31/21	45,540	Y 7/2022	N
HW	LABORER II	WD618	P	BC03	8/15/21	45,540	Y 7/2022	N
HW	LABORER II	WD656	P	BC03	2/9/20	45,540	Y 7/2022	N
HW	LABORER II	WD663	P	BC03	2/9/20	45,540	Y 7/2022	N
HW	STORM DRAIN CLEANER	WD940	P	BC05	1/17/21	49,260	Y 1/2023	N
HW	STORM DRAIN CLEANING CREW LEADER	WD163	P	BC09	12/31/21	59,376	Y 1/2023	N

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HW	HERBICIDE CREW LEADER	WD821	P	BC08	5/20/18	55,464	Y 4/2023	N
HW	ROAD CONSTRUCTION & MAINTENANCE SUPERVISOR I	WD518	P	F108	12/31/21	62,748	Y 1/2023	N
HW	TRADES HELPER	WD632	P	BC05	12/30/09	49,260	Y 1/2023	N
HW	HEAVY TRUCK DRIVER I	WD155	P	BC07	10/4/20	53,292	Y 4/2023	N
HW	HEAVY TRUCK DRIVER I	WD665	P	BC07	1/20/20	53,292	Y 4/2023	N
HW	DISTRICT ROAD MAINTENANCE SUPT	WD814	P	SR24	12/31/21	83,232	Y 1/2023	N
HW	LABORER II	WD914	P	BC03	3/31/21	45,540	Y 7/2022	N
HW	HEAVY TRUCK DRIVER I	WD890	P	BC07	12/8/19	53,292	Y 4/2023	N
HW	LABORER II	WD626	P	BC03	1/15/22	45,540	Y 7/2022	N
HW	LABORER II	WD630	P	BC03	7/2/21	45,540	Y 7/2022	N
HW	LABORER II	WD954	P	BC03	12/30/20	45,540	Y 7/2022	N
HW	UTILITY WORKER I	WD671	P	BC03	5/25/20	45,540	Y 7/2022	N
HW	ROAD CONSTRUCTION & MAINTENANCE SUPERVISOR II	WD730	P	F110	9/30/21	68,892	Y 9/2022	N
HW	HEAVY TRUCK DRIVER I	WD948	P	BC07	7/19/20	53,292	Y 4/2023	N
HW	HEAVY TRUCK DRIVER I	WD952	P	BC07	11/30/19	53,292	Y 4/2023	N
HW	CONSTRUCTION EQUIPMENT OPERATOR I	WD941	P	BC09	12/30/20	59,376	Y 5/2022	N
HW	LABORER II	WD836	P	BC03	2/6/21	45,540	Y 7/2022	N
HW	LABORER II	WD929	P	BC03	4/19/20	45,540	Y 7/2022	N
HW	UTILITY WORKER I	WD936	P	BC03	11/29/21	45,540	Y 7/2022	N
HW	HEAVY TRUCK DRIVER I	WD921	P	BC07	2/28/21	53,292	Y 4/2023	N
HW	HEAVY TRUCK DRIVER I	WD925	P	BC07	12/15/21	53,292	Y 4/2023	N
HW	EQUIPMENT OPERATOR	WD923	P	BC06	4/29/18	51,240	Y 4/2023	N
HW	LABORER II	WD824	P	BC03	1/18/21	-	Y 7/2022	N
HW	UTILITY WORKER I	WD842	P	BC03	12/30/21	45,540	Y 7/2022	N
HW	HEAVY TRUCK DRIVER I	WD818	P	BC07	6/27/19	53,292	Y 4/2023	N
HW	EQUIPMENT OPERATOR	WD845	P	BC06	8/22/10	51,240	Y 4/2023	N
HW	DISTRICT ROAD MAINTENANCE SUPT	WD885	P	SR24	12/30/21	76,944	Y 9/2022	N
HW	LABORER II	WD650	P	BC03	11/30/21	45,540	Y 7/2022	N
HW	LABORER II	WD660	P	BC03	2/10/21	45,540	Y 7/2022	N
HW	LABORER II	WD770	P	BC03	1/13/21	-	Y 7/2022	N
HW	LABORER II	WD871	P	BC03	7/16/19	45,540	Y 7/2022	N
HW	LABORER II	WD878	P	BC03	2/16/20	45,540	Y 7/2022	N
HW	HEAVY TRUCK DRIVER I	WD853	P	BC07	6/24/18	53,292	Y 4/2023	N
HW	HEAVY TRUCK DRIVER I	WD858	P	BC07	9/3/18	53,292	Y 4/2023	N
HW	HEAVY TRUCK DRIVER I	WD870	P	BC07	1/26/20	53,292	Y 4/2023	N
HW	STREETSWEEPER OPERATOR II	WD859	P	BC09	1/25/20	59,376	Y 1/2023	N
HW	CONSTRUCTION EQUIPMENT OPERATOR I	WD849	P	BC09	11/29/20	59,376	Y 4/2023	N
HW	EQUIPMENT OPERATOR	WD883	P	BC06	6/1/06	51,240	Y 4/2023	N

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HW	LABORER II	WD791	P	BC03	9/30/21	45,540	Y 7/2022	N
HW	LABORER II	WD799	P	BC03	6/15/18	-	Y 7/2022	N
HW	LABORER II	WD830	P	BC03	11/12/17	45,540	Y 7/2022	N
HW	HERBICIDE CREW LEADER	WD576	P	BC08	6/16/07	55,464	Y 4/2023	N
HW	ROAD CONSTRUCTION & MAINTENANCE SUPERVISOR III	WD741	P	F210	11/30/21	73,320	Y 4/2023	N
HW	TRADES HELPER	WD808	P	BC05	7/15/10	49,260	Y 4/2023	N
HW	HEAVY TRUCK DRIVER I	WD593	P	BC07	3/17/19	53,292	Y 4/2023	N
HW	HEAVY TRUCK DRIVER I	WD784	P	BC07	6/27/19	53,292	Y 4/2023	N
HW	HEAVY TRUCK DRIVER I	WD793	P	BC07	12/30/19	53,292	Y 4/2023	N
HW	HEAVY TRUCK DRIVER I	WD810	P	BC07	12/15/21	53,292	Y 4/2023	N
HW	CONSTRUCTION EQUIPMENT OPERATOR I	WD702	P	BC09	12/30/17	59,376	Y 4/2023	N
HW	CONSTRUCTION EQUIPMENT OPERATOR I	WD779	P	BC09	9/30/21	59,376	Y 4/2023	N
HW	LABORER I	WD148	P	BC02	12/6/19	44,292	Y 7/2022	N
HW	STREET CLEANING SUPERVISOR	WD188	P	F109	12/30/21	66,216	Y 7/2022	N
HW	PUBLIC FACILITIES REFUSE COLLECTOR	WD157	P	BC04	11/30/21	47,364	Y 7/2022	N
HW	TRUCK DRIVER	WD147	P	BC06	1/15/22	51,240	Y 7/2022	N
HW	TRUCK DRIVER	WD152	P	BC06	12/8/19	51,240	Y 7/2022	N
HW	TRUCK DRIVER	WD172	P	BC06	9/3/19	51,240	Y 7/2022	N
HW	HEAVY TRUCK DRIVER I	WD176	P	BC07	11/30/19	53,292	Y 5/2022	N
HW	STREETSWEEPER OPERATOR II	WD183	P	BC09	12/15/21	59,376	Y 1/2023	N
HW	080000 - Laborer I	WD-20-01	P	BC02 A	NEW	44,292	Y 4/2023	N
HW	080119 - Grnds Main/Lndscp Spvr I	WD-20-02	P	F105 C1	NEW	56,556	Y 4/2023	N
TOTAL HIGHWAY FUND =						8,071,116		
GN	LABORER I	WD693	P	BC02	12/31/21	44,292	Y 7/2022	N
GN	CRANE OPERATOR HELPER	WD580	P	BC05	6/30/11	49,260	Y 4/2023	N
GN	CRANE OPERATOR HELPER	WD692	P	BC05	12/31/08	49,260	Y 4/2023	N
GN	CRANE OPERATOR HELPER	WD772	P	BC05	6/30/11	49,260	Y 4/2023	N
GN	HEAVY TRUCK DRIVER I	WD709	P	BC07	6/30/11	53,292	Y 4/2023	N
GN	HEAVY TRUCK DRIVER II	WD587	P	BC08	7/31/10	55,464	Y 4/2023	N
GN	HEAVY TRUCK DRIVER II	WD628	P	BC08	10/4/20	55,464	Y 4/2023	N
GN	HEAVY TRUCK DRIVER II	WD637	P	BC08	12/15/21	55,464	Y 4/2023	N
GN	HEAVY TRUCK DRIVER II	WD774	P	BC08	1/13/19	55,464	Y 4/2023	N
GN	CONSTRUCTION EQUIPMENT OPERATOR I	WD546	P	BC09	7/31/11	59,376	Y 4/2023	N
GN	CONSTRUCTION EQUIPMENT OPERATOR II	WD605	P	BC10	1/15/11	61,632	Y 4/2023	N
GN	CONSTRUCTION EQUIPMENT OPERATOR II	WD616	P	BC10	5/31/10	61,632	Y 4/2023	N
GN	CONSTRUCTION EQUIPMENT OPERATOR II	WD659	P	BC10	11/9/19	61,632	Y 4/2023	N
GN	SENIOR CRANE OPERATOR	WD538	P	BC12	7/31/17	66,324	Y 4/2023	N

LIST OF VACANT POSITIONS AS OF 2/1/2022
GN, HW, BK, BT, WF, PD, GC, and SV Salaries Transferred to Provision for Vacant Positions

FUND	CLASSIFICATION TITLE	POS NUM	PERM/ TEMP	SCHED/ GRADE	DATE OF VACANCY NF = Never Filled	AMOUNT BUDGETED	FILL POS (Y/N) (MO/YR)	ABOLISH POS (Y/N) (MO/YR)
GN	SENIOR CRANE OPERATOR	WD558	P	BC12	11/1/03	66,324	Y 4/2023	N
GN	SENIOR CRANE OPERATOR	WD595	P	BC12	3/1/08	66,324	Y 4/2023	N
TOTAL GENERAL FUND =						910,464		
							AMOUNT BUDGETED	
						GENERAL FUND	3,889,888	
						HIGHWAY FUND	9,588,633	
						SEWER FUND	136,645	
						SOLID WASTE (GENERAL)	382,607	
						SOLID WASTE (RECYCLING)	382,607	
						DEPT TOTAL	14,380,380	

LIST OF VACANT POSITIONS AS OF 2/1/2022
GN, HW, BK, BT, WF, PD, GC, and SV Salaries Transferred to Provision for Vacant Positions

FUND	CLASSIFICATION TITLE	POS NUM	PERM/ TEMP	SCHED/ GRADE	DATE OF VACANCY	AMOUNT BUDGETED	FILL POS (Y/N) (MO/YR)	ABOLISH POS (Y/N) (MO/YR)	
NF = Never Filled									
<u>DEPARTMENT OF HUMAN RESOURCES</u>									
ACTIVITY: Administration									
GN	HUMAN RESOURCES SPECIALIST IV	CS383	P	SR22	3/11/21	55,200	Y	03/22	
GN	DIRECTOR OF HUMAN RESOURCES	CS300	P	NC00	12/30/21	-	Y	02/22	
TOTAL GENERAL FUND =						55,200			
ACTIVITY: Employment and Personnel Services									
GN	SENIOR CLERK TYPIST	CS345	P	SR10	12/30/21	60,864	Y	04/22	
GN	SENIOR CLERK TYPIST	CS367	P	SR10	12/15/20	35,196	Y	04/22	
GN	PERSONNEL CLERK I	CS333	P	SR13	12/15/19	39,540	N	N	
GN	PERSONNEL CLERK II	CS307	P	SR15	1/28/22	42,792	Y		07/22
GN	HUMAN RESOURCES SPECIALIST V	CS305	P	SR24	12/30/21	91,968	Y		07/22
GN	HUMAN RESOURCES MANAGER III	CS309	P	EM05	10/31/20	-	Y		09/22
TOTAL GENERAL FUND =						270,360			
ACTIVITY: Classification and Pay									
GN	HUMAN RESOURCES MANAGER III	CS325	P	EM05	12/31/21	-	Y	01/23	
TOTAL GENERAL FUND =						-			
ACTIVITY: Industrial Safety and Workers' Compensation									
GN	HUMAN RESOURCES SPECIALIST V	CS372	P	SR24	1/14/22	69,876	Y	03/22	
GN	HUMAN RESOURCES SPECIALIST V	CS380	P	SR24	1/27/22	83,662	Y	05/22	
TOTAL GENERAL FUND =						153,538			
						AMOUNT BUDGETED			
GENERAL						479,098			
DEPT TOTAL						479,098			

LIST OF VACANT POSITIONS AS OF 2/1/2022
GN, HW, BK, BT, WF, PD, GC, and SV Salaries Transferred to Provision for Vacant Positions

FUND	CLASSIFICATION TITLE	POS NUM	PERM/ TEMP	SCHED/ GRADE	DATE OF VACANCY	AMOUNT BUDGETED	FILL POS (Y/N)	POS (MO/YR)	ABOLISH POS (Y/N) (MO/YR)
NF = Never Filled									
<u>DEPARTMENT OF INFORMATION TECHNOLOGY</u>									
ACTIVITY: ADMINISTRATION									
GN	CLERK TYPIST	IS162	P	SR08	12/21/21	33,120	Y	5/22	N
TOTAL GENERAL FUND =						33,120			
ACTIVITY: APPLICATIONS									
GN	DATA PROCESSING SYSTEMS ANALYST I	IS171	P	SR20	12/31/21	53,153	Y	04/22	N
GN	DATA PROCESSING SYSTEMS ANALYST I	IS192	P	SR20	2/28/21	51,024	Y	03/22	N
GN	DATA PROCESSING SYSTEMS ANALYST I	IS254	P	SR20	5/26/20	51,024	Y	03/22	N
GN	DATA PROCESSING SYSTEMS ANALYST III	IS01B	P	SR24	7/23/21	31,068	Y	07/22	N
GN	DATA PROCESSING SYSTEMS ANALYST III	IS180	P	SR24	10/31/21	91,968	Y	04/22	N
GN	DATA PROCESSING SYSTEMS ANALYST III	IS232	P	SR24	6/2/20	62,136	Y	02/22	N
GN	DATA PROCESSING SYSTEMS ANALYST IV	IS212	P	SR26	12/17/19	67,200	Y	02/22	N
GN	COMPUTER PROGRAMMER II	IS168	P	SR18	12/30/18	47,196	Y	02/22	N
TOTAL GENERAL FUND =						454,769			
ACTIVITY: OPERATIONS									
GN	COMPUTER OPERATOR I	IS179	P	SR13	9/13/19	39,540	Y	02/22	N
GN	COMPUTER OPERATIONS SUPVR	IS145	P	SR19	12/30/21	68,364	Y	03/22	N
GN	INFORMATION TECHNOLOGY SUPPORT TECHNICIAN II	IS176	P	SR15	4/23/20	42,792	Y	03/22	N
GN	DATA PROCESSING PROGRAM MANAGER	IS172	P	EM05	8/3/20	95,988	Y	03/22	N
TOTAL GENERAL FUND =						246,684			
ACTIVITY: TECHNICAL SUPPORT									
GN	COMPUTER PROGRAMMER II	IS118	P	SR18	8/31/21	91,968	Y	3/22	N
GN	COMPUTER PROGRAMMER II	IS125	P	SR18	8/11/20	62,136	Y	3/22	N
GN	COMPUTER PROGRAMMER II	IS149	P	SR18	9/30/21	91,968	Y	3/22	N
TOTAL GENERAL FUND =						246,072			
ACTIVITY: ERP/CSR									
GN	DATA PROCESSING SYSTEMS ANALYST II	IS226	P	SR22	11/15/21	60,833			
GN	DATA PROCESSING SYSTEMS ANALYST III	IS238	P	SR24	11/9/21	78,612	Y	02/22	N
GN	COMPUTER PROGRAMMER II	IS182	P	SR18	1/26/21	55,200	Y	02/22	N
GN	COMPUTER PROGRAMMER II	IS242	P	SR18	7/31/21	79,008	Y	02/22	N
GN	CHIEF OF DATA PROCESSING	IS194	P	EM08	3/31/21	111,072	Y	06/22	N
TOTAL GENERAL FUND =						384,725			

LIST OF VACANT POSITIONS AS OF 2/1/2022
GN, HW, BK, BT, WF, PD, GC, and SV Salaries Transferred to Provision for Vacant Positions

FUND	CLASSIFICATION TITLE	POS NUM	PERM/ TEMP	SCHED/ GRADE	DATE OF VACANCY	AMOUNT BUDGETED	FILL POS (Y/N)	(MO/YR)	ABOLISH POS (Y/N)	(MO/YR)
NF = Never Filled										
ACTIVITY: COMMUNICATIONS AND NETWORK										
GN	ELECTRICAL ENGINEER V	IS294	P	SR26		67,200	Y	07/22	N	
GN	RADIO TECHNICIAN I	IS210	P	SR19	8/31/20	50,016	Y	03/22	N	
GN	RADIO TECHNICIAN I	IS241	P	SR19	7/15/14	50,016	Y	03/22	N	
GN	RADIO TECHNICIAN I	IS253	P	SR19		50,016	Y	03/22	N	
GN	DATA PROCESSING PROGRAM MANAGER	IS291	P	EM05	12/30/13	95,988	Y	03/22	N	
TOTAL GENERAL FUND =						313,236				
						AMOUNT BUDGETED				
						GENERAL FUND	1,678,606			
						DEPT TOTAL	1,678,606			

LIST OF VACANT POSITIONS AS OF 2/1/2022
GN, HW, BK, BT, WF, PD, GC, and SV Salaries Transferred to Provision for Vacant Positions

FUND	CLASSIFICATION TITLE	POS NUM	PERM/ TEMP	SCHED/ GRADE	DATE OF VACANCY	AMOUNT BUDGETED	FILL POS (Y/N) (MO/YR)	ABOLISH POS (Y/N) (MO/YR)
NF = Never Filled								
DEPARTMENT OF LAND MANAGEMENT								
ACTIVITY: ADMINISTRATION								
GN	PROPERTY MANAGEMENT OFFICER	LM125	P	SR26	10/24/21	75,970	N	N
GN	PLANNER V	LM133	P	SR24		62,136	N	N
GN	PLANNER V	LM134	P	SR24		62,136	N	N
GN	PLANNER V	LM135	P	SR24		62,136	N	N
GN	PLANNER V	LM137	P	SR24		62,136	N	N
GN	PLANNER V	LM138	P	SR24		62,136	N	N
GN	PLANNER VI	LM132	P	SR26		67,200	N	N
GN	PLANNER VI	LM136	P	SR26	10/7/21	71,778	N	N
GN	ADMINISTRATIVE SPECIALIST II	LM110	P	SR22	9/15/21	-	N	N
GN	LAND MANAGEMENT ADMINISTRATOR	LM130	P	EM07	5/9/21	105,792	N	N
GN	020213 - Accountant VI	LM-18-03	P	SR26 C		67,200	N	N
GN	152304 - Asst. Program Admin.	LM-18-06	P	EM07 MIN		101,508	N	N
GN	020451 - Hsg Assistance Spclt VII	LM-18-07	P	SR28 C		75,588	N	N
GN	020450 - Hsg Assistance Spclt VI	LM-18-08	P	SR26 C		67,200	N	N
GN	020450 - Hsg Assistance Spclt VI	LM-18-09	P	SR26 C		67,200	N	N
GN	010156 - Secretary I	LM-18-12	P	SR12 C		38,004	N	N
GN	020618 - Planner VI	LM-18-19	P	SR26 C		67,200	N	N
TOTAL=						1,115,320		
						AMOUNT BUDGETED		
TOTAL GENERAL FUND						1,115,320		

LIST OF VACANT POSITIONS AS OF 2/1/2022
GN, HW, BK, BT, WF, PD, GC, and SV Salaries Transferred to Provision for Vacant Positions

FUND	CLASSIFICATION TITLE	POS NUM	DATE OF VACANCY	AMOUNT BUDGETED	FILL POS (Y/N) (MO/YR)	ABOLISH POS (Y/N) (MO/YR)
NF = Never Filled						
DEPARTMENT OF PLANNING AND PERMITTING						
ACTIVITY: ADMINISTRATION						
GN	PRIVATE SECRETARY II	LU102	10/10/21	-	Y 2/22/22	N
GN	PERSONNEL CLERK I	LU110	12/30/20	-	Y 4/1/22	N
GN	ADMINISTRATIVE SERVICES OFFICER III	LU104	12/30/21	-	Y 4/1/22	N
GN	152290 - Deptl Staff Exec Asst	LU-21-01		92,100	Y	N
GN	SECRETARY II	LU114	10/20/21	-	Y 1/28/22	N
	GEOGRAPHIC INFORMATION SYSTEM ANALYST					
GN	V	LU141	9/30/21	72,805	Y 4/1/22	N
	GEOGRAPHIC INFORMATION SYSTEM ANALYST					
GN	V	LU186	1/19/21	62,136	Y	N
	GEOGRAPHIC INFORMATION SYSTEM ANALYST					
GN	V	LU187	9/30/20	62,136	Y 4/1/22	N
	GEOGRAPHIC INFORMATION SYSTEM					
GN	CARTOGRAPHIC TECH I	LU127	4/15/20	46,272	Y	N
	SUPVG GEOGRAPHIC INFORMATION SYS					
GN	CARTOGRAPHIC TECH	LU111	9/30/18	56,208	Y	N
TOTAL GENERAL FUND				391,657		
ACTIVITY: SITE DEVELOPMENT						
GN	020602 - Planner II	LU-20-02		47,196	Y	N
HW	SENIOR CLERK TYPIST	LU340	2/28/21	35,196	Y 6/1/22	N
HW	PLANNER IV	LU317		55,200	Y	N
HW	SENIOR CLERK TYPIST	LU189	12/6/21	35,196	Y 6/1/22	N
HW	SENIOR CLERK STENOGRAPHER	LU156	11/30/21	54,108	Y 6/1/22	N
HW	ENGINEERING SUPPORT TECHNICIAN I	LU309	6/30/18	42,792	Y	N
HW	CONSTRUCTION INSPECTOR	LU312		50,016	Y	N
HW	CONSTRUCTION INSPECTOR	LU338		50,016	Y	N
HW	CONSTRUCTION INSPECTOR	LU355	9/15/18	50,016	Y	N
HW	CONSTRUCTION INSPECTOR	LU358		50,016	Y	N
HW	CONSTRUCTION INSPECTOR	LU359		50,016	Y	N
HW	CONSTRUCTION INSPECTOR	LU360	9/30/12	50,016	Y	N
HW	CONSTRUCTION INSPECTOR	LU365	9/7/21	61,764	Y 7/1/22	N

LIST OF VACANT POSITIONS AS OF 2/1/2022
GN, HW, BK, BT, WF, PD, GC, and SV Salaries Transferred to Provision for Vacant Positions

FUND	CLASSIFICATION TITLE	POS NUM	DATE OF VACANCY	AMOUNT BUDGETED	FILL POS (Y/N) (MO/YR)	ABOLISH POS (Y/N) (MO/YR)
NF = Never Filled						
HW	SENIOR CONSTRUCTION INSPECTOR	LU352	12/30/21	66,864	Y 7/1/22	N
HW	SENIOR CONSTRUCTION INSPECTOR	LU353		54,108	Y	N
HW	CHIEF OF DIVISION OF ENGINEERING	LU335	4/30/18	-	Y	N
TOTAL HIGHWAY FUND				705,324		
SUB-TOTAL GN FUND =				47,196		
SUB-TOTAL HW FUND =				705,324		
				752,520		
ACTIVITY: LAND USE PERMITS						
GN	PLANNER V	LU139	12/11/20	62,136	Y	N
GN	PLANNER V	LU612	12/30/21	76,580	Y 2/15/22	N
GN	PLANNER VII	LU131	12/30/19	75,588	Y	N
GN	010060 - Sr Clerk Typist	LU-20-03		35,196	Y 1/3/22	N
TOTAL GENERAL FUND				249,500		
ACTIVITY: PLANNING						
GN	020618 - Planner VI	LU-20-04		67,200	Y	N
GN	020608 - Planner IV	LU-20-05		55,200	Y	N
	GEOGRAPHIC INFORMATION SYSTEM ANALYST					
GN	V	LU610	6/30/21	62,136	Y	N
GN	PLANNER V	LU615	10/14/21	69,876	Y 7/1/22	N
GN	PLANNER V	LU617	12/15/21	67,780	Y 6/1/22	N
GN	PLANNER VI	LU132		67,200	Y	N
GN	PLANNER VI	LU144	6/30/21	67,200	Y 7/1/22	N
GN	PLANNER VII	LU626	9/13/16	75,588	Y	N
GN	PLANNER VI	LU639	3/30/21	67,200	Y 7/1/22	N
GN	PLANNER VI	LU640	10/22/20	67,200	Y	N
TOTAL GENERAL FUND				666,580		
ACTIVITY: CUSTOMER SERVICE						
GN	SECRETARY III	LU605	12/30/20	44,496	Y 7/1/22	N
GN	CUSTOMER SERVICE REPRESENTATIVE I	LU601	11/30/19	36,564	Y 7/1/22	N
GN	PLANNER I	LU182	6/30/21	-	Y 2/15/22	N

LIST OF VACANT POSITIONS AS OF 2/1/2022
GN, HW, BK, BT, WF, PD, GC, and SV Salaries Transferred to Provision for Vacant Positions

FUND	CLASSIFICATION TITLE	POS NUM	DATE OF VACANCY	AMOUNT BUDGETED	FILL POS (Y/N) (MO/YR)	ABOLISH POS (Y/N) (MO/YR)
NF = Never Filled						
GN	PLANNER VII	LU179	5/31/21	75,588	Y 7/1/22	N
GN	PLANS EXAMINING ENGINEER V	LU433		82,308	Y	N
GN	BUILDING PLANS EXAMINER VI	LU636	5/29/20	63,216	Y 3/1/22	N
GN	BUILDING INSPECTOR	LU441	11/30/20	50,016	Y	N
GN	HOUSING-ZONING CODE INSPECTOR I	LU535	8/7/20	41,100	Y	N
GN	HOUSING-ZONING CODE INSPECTOR II	LU537	12/30/12	44,496	Y	N
GN	HOUSING-ZONING CODE INSPECTOR III	LU529	12/30/19	50,016	Y	N
GN	HOUSING-ZONING CODE INSPECTOR III	LU531	10/31/20	50,016	Y	N
GN	HOUSING-ZONING CODE INSPECTOR IV	LU539	12/30/19	54,108	Y	N
GN	HOUSING-ZONING CODE INSPECTOR IV	LU540	3/12/20	54,108	Y	N
GN	HOUSING-ZONING CODE INSPECTOR IV	LU541		54,108	Y	N
GN	PROGRAM ADMINISTRATOR	LU148	4/30/21	-	Y 4/1/22	N
GN	010060 - Sr Clerk Typist	LU-21-02		35,196	Y	N
GN	070350 - Bldg Insp Aid	LU-21-03		41,100	Y	N
GN	070350 - Bldg Insp Aid	LU-21-04		41,100	Y	N
GN	070726 - Hsg-Zoning Code Insp I	LU-21-05		41,100	Y	N
GN	070726 - Hsg-Zoning Code Insp I	LU-21-06		41,100	Y	N
GN	050860 - Building Plans Examiner VI	LU-21-07		62,136	Y	N
TOTAL GENERAL FUND				961,872		
ACTIVITY: BUILDING						
GN	CLERK TYPIST	LU401	7/7/21	33,120	Y 3/1/22	N
GN	CLERK TYPIST	LU403	7/31/21	38,796	Y 3/1/22	N
GN	CIVIL ENGINEER III	LU650		59,736	Y	N
GN	SENIOR CONSTRUCTION INSPECTOR	LU653		54,108	Y	N
GN	PLANS EXAMINING ENGINEER VI	LU435	5/5/20	-	Y 2/15/22	N
GN	BUILDING INSPECTOR AID	LU443	8/13/20	41,100	Y	N
GN	BUILDING INSPECTOR AID	LU448	4/7/19	41,100	Y	N
GN	BUILDING INSPECTOR AID	LU450	5/5/20	50,016	Y	N
GN	BUILDING INSPECTOR AID	LU452	5/5/20	41,100	Y	N
GN	BUILDING INSPECTOR AID	LU456	3/20/20	41,100	Y	N
GN	BUILDING INSPECTOR	LU447	9/17/21	50,016	Y 6/1/22	N
GN	SENIOR BUILDING INSPECTOR	LU470	5/2/19	54,108	Y	N
GN	SENIOR BUILDING INSPECTOR	LU472	7/31/20	54,108	Y	N

LIST OF VACANT POSITIONS AS OF 2/1/2022
GN, HW, BK, BT, WF, PD, GC, and SV Salaries Transferred to Provision for Vacant Positions

FUND	CLASSIFICATION TITLE	POS NUM	DATE OF VACANCY	AMOUNT BUDGETED	FILL POS (Y/N) (MO/YR)	ABOLISH POS (Y/N) (MO/YR)
NF = Never Filled						
GN	SUPVG BUILDING INSPECTOR	LU487	9/30/20	-	Y 2/15/22	N
GN	CHIEF BUILDING INSPECTOR	LU492	6/30/21	68,364	Y 4/1/22	N
GN	SENIOR ELECTRICAL INSPECTOR	LU506	12/28/21	60,864	Y	N
GN	070411 - Supvg Electrical Insp	NEW8		63,216	Y	N
GN	070411 - Supvg Electrical Insp	NEW9		63,216	Y	N
GN	MECHANICAL ENGINEER IV	LU424	7/9/21	82,308	Y 5/1/22	N
GN	CHIEF PLUMBING INSPECTOR	LU525	12/30/21	86,568	Y 6/1/22	N
GN	LAND USE PLANS CHECKER I	LU123	8/19/21	36,564	Y 4/1/22	N
GN	LAND USE PLANS CHECKER I	LU176	10/31/16	36,564	Y	N
GN	LAND USE PLANS CHECKER II	LU121	9/30/20	39,540	Y	N
TOTAL GENERAL FUND				1,095,612		
				AMOUNT		
				BUDGETED		
TOTAL GENERAL FUND				3,412,417		
TOTAL HIGHWAY FUND				705,324		
DEPT TOTAL				4,117,741		

LIST OF VACANT POSITIONS AS OF 2/1/2022
GN, HW, BK, BT, WF, PD, GC, and SV Salaries Transferred to Provision for Vacant Positions

FUND	CLASSIFICATION TITLE	POS NUM	PERM/ TEMP	SCHED/ GRADE	DATE OF VACANCY	AMOUNT BUDGETED	FILL POS (Y/N) (MO/YR)	ABOLISH POS (Y/N) (MO/YR)
					NF = Never Filled			
<u>DEPARTMENT OF PARKS AND RECREATION</u>								
ACTIVITY: Administration								
GN	DRIVER IMPROVEMENT COORDINATOR II	R0121	P	SR21	5/31/21	54,108	Y 4/22	N
GN	PARK PERMITS OFFICER	R0210	P	SR26	5/31/21	-	Y 2/22	N
GN	ASST STOREKEEPER	R0310	P	SR08	2/29/20	33,120	Y 12/22	N
GN	SAFETY SPECIALIST II	R0850	P	SR22	12/30/21	67,200	Y 5/22	N
GN	CLERK TYPIST	R1320	T	SR08	8/19/18	16,560	Y 12/22	N
GN	PLANNER V	R1774	P	SR24	NF	62,136	Y 7/22	N
GN	030031 - Recreation Specialist III	RA-21-01	P	SR24 C	NF	62,136	Y 12/22	N
TOTAL GENERAL FUND =						295,260		
ACTIVITY: Urban Forestry								
GN	TREE TRIMMER-HEAVY TRUCK DRIVER	R0138	P	BC07	5/31/13	53,292	Y 3/22	N
GN	SENIOR CLERK TYPIST	R0342	P	SR10	2/1/21	-	Y 3/22	N
GN	RECREATION SPECIALIST I	R0383	P	SR20	7/31/21	-	Y 2/22	N
GN	LANDSCAPE ARCHITECT III	R0405	P	SR26	12/30/21	99,468	Y 5/22	N
GN	NURSERY WORKER II	R0444	P	WS05	12/23/20	52,764	Y 12/22	N
GN	PARK GROUNDS IMPROVEMENT SUPVR II	R0506	P	SR24	12/31/16	62,136	Y 12/22	N
GN	TREE TRIMMER-HEAVY TRUCK DRIVER	R0571	P	BC07	8/18/20	53,292	Y 12/22	N
GN	PLANT PROPAGATOR	R0602	P	BC06	10/31/20	-	Y 3/22	N
GN	PLANT PROPAGATOR	R0645	P	BC06	11/30/21	51,240	Y 2/22	N
GN	SECRETARY III	R0648	P	SR16	12/30/21	56,316	Y 3/22	N
GN	CONSTRUCTION EQUIPMENT OPERATOR II	R0717	P	BC10		-	Y 12/22	N
GN	NURSERY WORKER I	R0841	P	BC05	11/25/21	-	Y 4/22	N
GN	PLANT PROPAGATOR	R0844	P	BC06	5/31/21	51,240	Y 2/22	N
GN	NURSERY WORKER II	R0845	P	WS05	11/14/21	-	Y 2/22	N
GN	NURSERY WORKER I	R0866	P	BC05	10/31/21	-	Y 4/22	N
GN	NURSERY AID	R0895	P	BC03	3/14/21	-	Y 3/22	N
GN	TREE TRIMMER-HEAVY TRUCK DRIVER	R0953	P	BC07	6/30/20	53,292	Y 12/22	N
GN	BOTANICAL GARDEN SUPERVISOR	R1011	P	F206	10/31/21	-	Y 2/22	N
GN	NURSERY AID	R1049	P	BC03	1/4/21	45,540	Y 3/22	N
GN	NURSERY WORKER I	R1085	P	BC05	3/31/21	49,260	Y 4/22	N
GN	TREE TRIMMER-HEAVY TRUCK DRIVER	R1262	P	BC07	7/31/18	53,292	Y 4/22	N
GN	TREE TRIMMER-HEAVY TRUCK DRIVER	R1263	P	BC07	1/20/19	53,292	y 12/22	N
GN	SUPERVISING NURSERY WORKER	R1272	P	F105	11/15/18	56,556	Y 12/22	N
GN	PARK ATTENDANT	R1338	T	SR08	5/31/11	-	Y 3/22	N

LIST OF VACANT POSITIONS AS OF 2/1/2022
GN, HW, BK, BT, WF, PD, GC, and SV Salaries Transferred to Provision for Vacant Positions

FUND	CLASSIFICATION TITLE	POS NUM	PERM/ TEMP	SCHED/ GRADE	DATE OF VACANCY	AMOUNT BUDGETED	FILL POS (Y/N) (MO/YR)	ABOLISH POS (Y/N) (MO/YR)
					NF = Never Filled			
GN	PARK ATTENDANT	R1342	T	SR08	7/16/17	11,592	Y 12/22	N
GN	SENIOR CLERK TYPIST	R1375	T	SR10		17,604	Y 12/22	N
GN	ARBORIST	R1539	P	SR22	10/31/21	76,368	Y 12/22	N
GN	ARBORIST	R1608	P	SR22	10/23/17	55,200	Y 4/22	N
GN	NURSERY WORKER II	R1619	P	WS05	12/9/20	-	Y 5/22	N
GN	NURSERY WORKER II	R1621	P	WS05	3/31/20	-	Y 12/21	N
GN	NURSERY WORKER I	R1623	P	BC05	12/6/21	49,260	Y 4/22	N
GN	NURSERY WORKER I	R1625	P	BC05	6/30/20	-	Y 5/22	N
GN	NURSERY AID	R1627	P	BC03	2/28/19	45,540	Y 7/22	N
GN	RECREATION SPECIALIST I	R1687	P	SR20	12/9/20	51,024	Y 5/22	N
GN	030025 - Recreation Specialist I	RB-20-01	P	SR20 C	NF	51,024	Y 9/22	N
GN	080160 - Nursery Worker I	RB-20-02	P	BC05 A	NF	49,260	Y 9/22	N
GN	080160 - Nursery Worker I	RH-20-01	P	BC05 A	NF	49,260	Y 9/22	N
GN	080160 - Nursery Worker I	RH-20-02	P	BC05 A	NF	49,260	Y 9/22	N
GN	080160 - Nursery Worker I	RH-20-03	P	BC05 A	NF	49,260	Y 9/22	N
GN	040440 - Park Grnds Impvmt Spvr II	RH-20-04	P	SR24 C	NF	62,136	Y 9/22	N
TOTAL GENERAL FUND =						1,407,768		
ACTIVITY: Maintenance Support Services								
GN	WORK PROGRAM COORDINATOR	R1246	P	SR22	1/15/22	60,409	Y 12/22	N
GN	CARPENTER	R0548	P	BC09	8/31/19	-	Y 3/2022	N
GN	CARPENTRY & CABINET MAKING SUPVR II	R0509	P	F210	11/30/21	73,320	Y 6/22	N
GN	PAINTER	R0908	P	BC09	1/15/22	59,376	Y 9/22	N
GN	LEAD PAINTER	R0907	P	WS09	2/28/21	63,012	Y 4/2022	N
GN	LEAD MASON	R0552	P	WS10	12/30/20	65,244	Y 4/2022	N
GN	LEAD MASON	R1322	P	WS10	1/31/21	65,244	Y 4/2022	N
GN	PLUMBER	R0763	P	BC10	8/2/19	61,632	Y 7/22	N
GN	PLUMBER	R1236	P	BC10	9/30/19	61,632	Y 7/22	N
GN	LEAD PLUMBER	R0523	P	WS10	9/14/20	65,244	Y 4/2022	N
GN	LEAD AUTOMATIC SPRINKLER SYSTEM REPAIRER	R1237	P	WS09	12/30/17	63,012	Y 12/22	N
GN	CONSTRUCTION EQUIPMENT OPERATOR I	R1287	P	BC09	12/30/19	-	Y 3/2022	N
GN	CONSTRUCTION EQUIPMENT OPERATOR II	R0912	P	BC10	12/30/21	61,632	Y 6/22	N
GN	LEAD CONSTRUCTION EQUIPMENT OPERATOR	R1736	P	WS09	10/10/21	63,012	Y 6/22	N
GN	CONSTRUCTION EQUIPMENT OPERATION SUPERVISOR	R0716	P	F110	11/30/21	68,892	Y 6/22	N
GN	UTILITY WORKER I	R1614	P	BC03	3/13/21	-	Y 3/2022	N
GN	SUPERVISING CHEMICAL TREATMENT WORKER	R0958	P	F106	12/23/14	58,068	Y 4/22	N
GN	HEAVY TRUCK DRIVER I	R0460	P	BC07	12/31/19	-	Y 3/2022	N

LIST OF VACANT POSITIONS AS OF 2/1/2022
GN, HW, BK, BT, WF, PD, GC, and SV Salaries Transferred to Provision for Vacant Positions

FUND	CLASSIFICATION TITLE	POS NUM	PERM/ TEMP	SCHED/ GRADE	DATE OF VACANCY	AMOUNT BUDGETED	FILL POS (Y/N) (MO/YR)	ABOLISH POS (Y/N) (MO/YR)
NF = Never Filled								
TOTAL GENERAL FUND =						889,729		
ACTIVITY: Recreation Services								
GN	RECREATION DIRECTOR V	R0168	P	SR24	10/31/21	-	Y 2/2022	N
GN	RECREATION DIRECTOR II	R0245	P	SR18	6/24/20	47,196	Y 12/22	N
GN	RECREATION DIRECTOR III to REC DIR I (SR16)	R0249	P	SR20	12/13/20	51,024	Y 4/22	N
GN	RECREATION SPECIALIST III	R0250	P	SR24	3/31/21	-	Y 2/2022	N
GN	RECREATION DIRECTOR IV	R0293	P	SR22	1/24/22	64,620	Y 5/22	N
GN	RECREATION SPECIALIST III	R0299	P	SR24	9/30/21	91,968	Y 5/22	N
GN	RECREATION DIRECTOR II	R0371	P	SR18	12/31/17	47,196	Y 12/22	N
GN	RECREATION DIRECTOR III to REC DIR I (SR16)	R0379	P	SR20	10/4/21	59,748	Y 5/22	N
GN	RECREATION DIRECTOR III to REC DIR I (SR16)	R0388	P	SR20	12/7/21	57,420	Y 4/22	N
GN	RECREATION SPECIALIST II	R0393	P	SR22	3/31/21	55,200	N	N
GN	RECREATION SPECIALIST II	R0418	P	SR22	5/31/21	-	Y 2/2022	N
GN	RECREATION DIRECTOR I	R0428	P	SR16	9/30/21	-	Y 3/2022	N
GN	RECREATION DIRECTOR II	R0471	P	SR18	1/6/17	47,196	Y 12/22	N
GN	RECREATION DIRECTOR II	R0491	P	SR18	4/10/16	47,196	Y 12/22	N
GN	RECREATION DIRECTOR II	R0493	P	SR18	12/15/21	56,328	Y 5/22	N
GN	RECREATION DIRECTOR II	R0514	P	SR18	9/25/20	47,196	Y 12/22	N
GN	RECREATION SPECIALIST III	R0583	P	SR24	9/30/21	79,712	Y 4/22	N
GN	RECREATION DIRECTOR III to REC DIR I (SR16)	R0589	P	SR20	4/30/20	51,024	Y 5/22	N
GN	RECREATION DIRECTOR II	R0785	P	SR18	8/22/21	-	Y 2/2022	N
GN	RECREATION SPECIALIST I	R0960	P	SR20	12/13/15	51,024	Y 12/22	N
GN	RECREATION DIRECTOR II	R0974	P	SR18	1/2/22	62,136	Y 4/22	N
GN	RECREATION DIRECTOR I	R1000	P	SR16	8/31/21	46,492	N	N
GN	RECREATION DIRECTOR II	R1001	P	SR18	12/31/21	52,110	Y 4/22	N
GN	PARKS & RECREATION DISTRICT MANAGER II	R1006	P	EM05	12/30/21	114,384	Y 4/2022	N
GN	REGIONAL PARK EVENTS COORDINATOR II	R1051	P	SR22	12/30/21	81,744	Y 6/22	N
GN	RECREATION DIRECTOR I	R1056	P	SR16	6/2/21	-	Y 3/2022	N
GN	RECREATION DIRECTOR II to REC DIR I (SR16)	R1289	P	SR18	3/31/20	47,196	Y 5/22	N
GN	CLERK	R1369	P	SR08	1/3/22	33,120	Y 7/22	N
GN	RECREATION DIRECTOR II	R1683	P	SR18	11/30/17	47,196	Y 12/22	N
GN	PARK ATTENDANT	R1691	P	SR08	9/10/21	34,440	Y 7/22	N
GN	POOL LIFEGUARD	R1707	P	SR13	6/6/21	-	Y 3/2022	N
GN	RECREATION DIRECTOR I	R1717	P	SR16	9/23/21	-	Y 2/2022	N
GN	REGIONAL PARK MANAGER II	R1753	P	SR24	8/31/21	66,943	Y 4/22	N
GN	REGIONAL PARK EVENTS COORDINATOR I	R1798	P	SR20	NF	51,024	Y 12/22	N

LIST OF VACANT POSITIONS AS OF 2/1/2022
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FUND	CLASSIFICATION TITLE	POS NUM	PERM/ TEMP	SCHED/ GRADE	DATE OF VACANCY	AMOUNT BUDGETED	FILL POS (Y/N) (MO/YR)	ABOLISH POS (Y/N) (MO/YR)
NF = Never Filled								
GN	CLERK	R1801	P	SR08	NF		Y 7/22	N
GN	RECREATION DIRECTOR V	R1803	P	SR24	NF		Y 3/2022	N
GN	070200 - Pool Lifeguard	RSXX01	P	SR13 D	NF	41,100	Y 1/23	N
TOTAL GENERAL FUND =						1,531,933		
ACTIVITY: Grounds Maintenance								
GN	PARK GROUNDS MAINTENANCE SUPT	R0115	P	SR22	12/30/21	63,216	Y 5/22	N
GN	GROUNDS KEEPER	R0119	P	BC02	11/14/21	44,292	Y 6/22	N
GN	MOWING CREW SUPERVISOR	R0122	P	F104	12/15/19	-	Y 3/2022	N
GN	LABOR SUPERVISOR II	R0123	P	F203	7/31/21	58,308	Y 1/23	N
GN	POWER MOWER OPERATOR-GROUNDS KEEPER	R0170	P	BC03	12/7/21	45,540	Y 4/2022	N
GN	TRACTOR MOWER OPERATOR	R0179	P	BC04	11/30/21	47,364	Y 4/2022	N
GN	GROUNDS KEEPER	R0186	P	BC02	8/31/20	-	Y 3/2022	N
GN	PARK GROUNDS MAINTENANCE SUPERVISOR	R0195	P	F304	12/30/21	63,336	Y 7/22	N
GN	GROUNDS KEEPER	R0202	P	BC02	1/1/22	44,292	Y 7/22	N
GN	GROUNDS KEEPER	R0216	P	BC02	3/12/21	-	Y 3/2022	N
GN	MOWING CREW SUPERVISOR	R0222	P	F104	12/30/20	-	Y 3/2022	N
GN	SECRETARY II	R0320	P	SR14	12/30/21	60,864	Y 6/22	N
GN	GROUNDS KEEPER	R0364	P	BC02	11/30/21	44,292	Y 8/22	N
GN	GROUNDSKEEPING SUPERVISOR I	R0413	P	F103	11/30/20	-	Y 3/2022	N
GN	SENIOR GROUNDS KEEPER	R0475	P	WS02	1/31/21	-	Y 2/2022	N
GN	POWER MOWER OPERATOR-GROUNDS KEEPER	R0484	P	BC03	10/29/21	45,540	Y 6/22	N
GN	PARK MAINTENANCE & RECREATION SERVICES ADMIN	R0490	P	EM08	12/30/21	161,244	Y 8/22	N
GN	BUILDING MAINTENANCE REPAIRER	R0503	P	BC09	12/30/19	59,376	Y 4/2022	N
GN	GROUNDS KEEPER	R0547	P	BC02	12/20/20	44,292	Y 8/22	N
GN	POWER MOWER OPERATOR-TRUCK DRIVER	R0565	P	BC04	11/30/20	-	Y 3/2022	N
GN	GROUNDS KEEPER	R0606	P	BC02	3/14/21	-	Y 2/2022	N
GN	SWIMMING POOL CUSTODIAN	R0608	P	BC05	5/31/21	49,260	Y 9/22	N
GN	POWER MOWER OPERATOR-GROUNDS KEEPER	R0634	P	BC03	5/2/21	45,540	Y 4/2022	N
GN	GROUNDSKEEPING SUPERVISOR I	R0662	P	F103	1/12/22	51,612	Y 5/22	N
GN	GROUNDS KEEPER	R0674	P	BC02	12/15/20	-	Y 3/2022	N
GN	GROUNDS KEEPER	R0690	P	BC02	3/9/21	-	Y 2/2022	N
GN	SENIOR GROUNDS KEEPER	R0753	P	WS02	8/3/21	47,364	Y 4/2022	N
GN	SENIOR GROUNDS KEEPER	R0754	P	WS02	10/3/21	47,364	Y 3/2022	N
GN	SECRETARY II	R0799	P	SR14	12/30/21	50,016	Y 6/22	N
GN	TRACTOR MOWER OPERATOR	R0818	P	BC04	3/2/21	47,364	Y 5/22	N
GN	SWIMMING POOL CUSTODIAN	R0835	P	BC05	9/30/21	49,260	Y 4/2022	N

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FUND	CLASSIFICATION TITLE	POS NUM	PERM/ TEMP	SCHED/ GRADE	DATE OF VACANCY	AMOUNT BUDGETED	FILL POS (Y/N) (MO/YR)	ABOLISH POS (Y/N) (MO/YR)
NF = Never Filled								
GN	GROUNDS KEEPER	R0840	P	BC02	8/31/21	44,292	Y 6/22	N
GN	GROUNDS KEEPER-TRUCK DRIVER	R0843	P	BC03	6/25/20	-	Y 3/2022	N
GN	GROUNDSKEEPING SUPERVISOR I	R0863	P	F103	12/30/20	51,612	Y 12/22	N
GN	POWER MOWER OPERATOR-GROUNDS KEEPER	R0918	P	BC03	1/1/22	45,540	Y 5/22	N
GN	GROUNDS KEEPER-TRUCK DRIVER	R0925	P	BC03	2/26/20	-	Y 3/2022	N
GN	SWIMMING POOL CUSTODIAN	R0931	P	BC05	9/15/19	49,260	Y 6/22	N
GN	GROUNDS KEEPER	R0942	P	BC02	12/30/20	-	Y 3/2022	N
GN	PARK GROUNDS MAINTENANCE SUPERVISOR	R0968	P	F304	9/30/20	60,864	Y 4/2022	N
GN	GROUNDS KEEPER	R0990	P	BC02	4/30/21	-	Y 3/2022	N
GN	GROUNDS KEEPER	R1029	P	BC02	11/20/21	44,292	Y 6/22	N
GN	GROUNDS KEEPER	R1032	P	BC02	11/30/21	44,292	Y 6/22	N
GN	GROUNDS KEEPER	R1036	P	BC02	10/20/21	44,292	Y 6/22	N
GN	GROUNDS KEEPER	R1048	P	BC02	3/24/21	44,292	N	N
GN	GROUNDS KEEPER	R1063	P	BC02	10/17/21	-	Y 3/2022	N
GN	GROUNDS KEEPER	R1092	P	BC02	12/30/21	44,292	Y 7/22	N
GN	GROUNDS KEEPER	R1106	P	BC02	12/30/21	44,292	Y 7/22	N
GN	GROUNDS KEEPER	R1135	P	BC02	2/26/21	-	Y 3/2022	N
GN	UTILITY WORKER I	R1327	P	BC03	7/25/20	45,540	Y 12/22	N
GN	GROUNDS KEEPER	R1350	P	BC02	12/15/21	44,292	Y 6/22	N
GN	SWIMMING POOL CUSTODIAN	R1393	T	BC05	7/12/17	19,704	Y 12/22	N
GN	GROUNDS KEEPER	R1431	P	BC02	2/28/21	-	Y 2/2022	N
GN	GROUNDS KEEPER	R1446	P	BC02	1/22/22	44,292	Y 7/22	N
GN	GROUNDS KEEPER	R1453	P	BC02	11/15/21	44,292	Y 6/22	N
GN	GROUNDS KEEPER	R1458	T	BC02	6/30/15	17,712	Y 12/22	N
GN	GROUNDS KEEPER	R1462	P	BC02	12/15/21	44,292	Y 7/22	N
GN	GROUNDS KEEPER	R1468	P	BC02	3/31/21	44,292	N	N
GN	GROUNDS KEEPER	R1502	P	BC02	8/15/21	-	Y 3/2022	N
GN	GROUNDS KEEPER	R1640	P	BC02	12/15/21	44,292	Y 6/22	N
GN	GROUNDS KEEPER	R1655	P	BC02	10/1/21	-	Y 3/2022	N
GN	SWIMMING POOL CUSTODIAN	R1682	P	BC05	8/31/21	49,260	Y 6/22	N
GN	GROUNDS KEEPER	R1723	P	BC02	11/30/21	44,292	Y 6/22	N
GN	GROUNDS KEEPER	R1724	P	BC02	1/15/22	44,292	Y 7/22	N
GN	GROUNDS KEEPER	R1725	P	BC02	4/23/21	44,292	Y 6/22	N
GN	SENIOR GROUNDS KEEPER	R1732	P	WS02	1/31/21	47,364	Y 6/22	N
GN	PARK CARETAKER II	R1744	P	BC04	1/12/22	47,364	Y 5/22	N
GN	PARK CARETAKER II	R1745	P	BC04	1/7/21	47,364	Y 12/22	N

LIST OF VACANT POSITIONS AS OF 2/1/2022
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FUND	CLASSIFICATION TITLE	POS NUM	PERM/ TEMP	SCHED/ GRADE	DATE OF VACANCY	AMOUNT BUDGETED	FILL POS (Y/N) (MO/YR)	ABOLISH POS (Y/N) (MO/YR)
					NF = Never Filled			
GN	PARK CARETAKER II	R1746	P	BC04	10/31/18	47,364	Y 12/22	N
GN	PARK CARETAKER II	R1747	P	BC04	3/15/19	47,364	Y 12/22	N
GN	GROUND S KEEPER	R1748	P	BC02	12/3/21	44,292	Y 6/22	N
GN	GROUND S KEEPER	R1749	P	BC02	11/15/21	44,292	Y 5/22	N
GN	GROUND SKEEPING SUPERVISOR I	R1759	P	F103	8/19/18	51,612	Y 4/2022	N
GN	SENIOR GROUND S KEEPER	R1760	P	WS02	7/15/20	-	Y 1/2022	N
GN	GROUND S KEEPER	R1763	P	BC02	2/23/20	-	Y 3/2022	N
GN	GROUND SKEEPING SUPERVISOR I	R1778	P	F103	NF	51,612	Y 12/22	N
GN	SENIOR GROUND S KEEPER	R1781	P	WS02	NF	47,364	Y 12/22	N
GN	GROUND S KEEPER	R1784	P	BC02	12/31/21	44,292	Y 7/22	N
GN	GROUND S KEEPER	R1787	P	BC02	12/31/21	44,292	Y 6/22	N
GN	GROUND S KEEPER	R1788	P	BC02	5/14/21	44,292	N	N
GN	PARKS REFUSE COLLECTOR-DRIVER	R1790	P	BC05	NF	49,260	Y 1/23	N
GN	PARK CARETAKER II	R1791	P	BC04	NF	47,364	Y 12/22	N
GN	PARK CARETAKER II	R1792	P	BC04	NF	47,364	Y 12/22	N
GN	PARK CARETAKER II	R1793	P	BC04	NF	47,364	Y 12/22	N
GN	BUILDING MAINTENANCE REPAIRER	R1794	P	BC09	NF	59,376	Y 12/22	N
GN	POWER MOWER OPERATOR-TRUCK DRIVER	R1795	P	BC04	NF	-	Y 2/2022	N
GN	MOWING CREW SUPERVISOR	R1800	P	F104	NF		Y 4/2022	N
GN	BUILDING MAINTENANCE REPAIRER	R1802	P	BC09	NF		Y 4/2022	N
GN	PARK GROUND S MAINTENANCE SUPT	R1804	P	SR22	NF		Y 4/2022	N
GN	070824 - Park Attendant	RG-19-01	P	SR08 D	NF	34,440	Y 1/23	N
GN	070824 - Park Attendant	RG-19-02	P	SR08 D	NF	34,440	Y 1/23	N
GN	070824 - Park Attendant	RG-19-03	P	SR08 D	NF	34,440	Y 1/23	N
GN	070824 - Park Attendant	RG-19-04	P	SR08 D	NF	34,440	Y 1/23	N
TOTAL GENERAL FUND =						3,215,256		
						AMOUNT		
						BUDGETED		
						GENERAL	7,339,946	
						DEPT TOTAL	7,339,946	

LIST OF VACANT POSITIONS AS OF 2/1/2022
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FUND	CLASSIFICATION TITLE	POS NUM	PERM/ TEMP	SCHED/ GRADE	DATE OF VACANCY	AMOUNT BUDGETED	FILL POS (Y/N) (MO/YR)	ABOLISH POS (Y/N) (MO/YR)
NF = Never Filled								
DEPARTMENT OF TRANSPORTATION SERVICES								
ACTIVITY: ADMINISTRATION								
HW	SENIOR CLERK TYPIST	TR546	P	SR10		36,564	Y 4/2022	N
				TOTAL HIGHWAY FUND =		36,564		
BT	BUDGET ANALYST V	TR540	P	SR24		62,136	Y 5/2022	N
BT	MANAGEMENT ANALYST VI	TR533	P	SR26		67,200	Y 5/2022	N
BT	PLANNER VI	TR539	P	SR26		67,200	Y 5/2022	N
BT	PLANNER VII	TR534	P	SR28		75,588	Y 5/2022	N
				TOTAL TRANSPORTATION FUND =		272,124		
ACTIVITY: TRANSPORTATION ENGINEERING								
HW	TRAFFIC ENGINEER V	TR271	P	EM08	12/30/20	111,072	Y 5/2022	N
HW	050555 - Traf Engineer II	TR-19-04	P	SR26 C		67,200	Y 6/2022	N
HW	050025 - Civil Engineer VI	TR-20-01	P	SR28 C		75,588	Y 7/2022	N
HW	050555 - Traf Engineer II	TR-20-02	P	SR26 C		67,200	Y 7/2022	N
HW	CIVIL ENGINEER III	TR144	P	SR22	3/31/20	55,200	Y 4/2022	N
HW	TRAFFIC ENGINEER III	TR283	P	SR28	12/30/21	111,900	Y 6/2022	N
HW	TRAFFIC TECHNICIAN V	TR404	P	SR17	1/3/22	48,084	Y 5/2022	N
HW	TRAFFIC TECHNICIAN VI	TR336	P	SR19	11/15/21	60,864	Y 6/2022	N
HW	TRAFFIC TECHNICIAN III	TR263	P	SR13	11/8/20	46,272	Y 4/2022	N
				TOTAL HIGHWAY FUND =		643,380		
ACTIVITY: TRANSPORTATION PERFORMANCE & DEVELOPMENT								
HW	PLANNER V	TR547	P	SR24		62,136	Y 4/2022	N
HW	PLANNER VI	TR430	P	SR26	7/15/21	67,200	Y 6/2022	N
HW	TRAFFIC TECHNICIAN III	TR310	P	SR13	12/31/20	39,540	Y 4/2022	N
HW	TRAFFIC TECHNICIAN IV	TR258	P	SR15	12/15/19	42,792	Y 5/2022	N
HW	ASST CHIEF PLANNER	TR522	P	EM07	9/15/21	-	Y 2/2022	N
				TOTAL HIGHWAY FUND =		211,668		
BT	PLANNER VII	TR535	P	SR28		75,588	Y 4/2022	N
				TOTAL TRANSPORTATION FUND =		75,588		
ACTIVITY: TRANSPORTATION TECHNOLOGY								
HW	152300 - Exec Asst I	TR-19-05	P	EM07 MIN		101,508	Y 6/2022	N
HW	050555 - Traf Engineer II	TR-20-06	P	SR26 C		67,200	Y 6/2022	N
HW	050560 - Traf Engineer III	TR-21-11	P	SR28 C		75,588	Y 6/2022	N
HW	ELECTRONICS TECHNICIAN	TR308	P	BC15	6/30/21	74,040	Y 4/2022	N
HW	TRAFFIC ENGINEER II	TR106	P	SR26	12/30/13	67,200	Y 6/2022	N

LIST OF VACANT POSITIONS AS OF 2/1/2022
GN, HW, BK, BT, WF, PD, GC, and SV Salaries Transferred to Provision for Vacant Positions

FUND	CLASSIFICATION TITLE	POS NUM	PERM/ TEMP	SCHED/ GRADE	DATE OF VACANCY	AMOUNT BUDGETED	FILL POS (Y/N) (MO/YR)	ABOLISH POS (Y/N) (MO/YR)
NF = Never Filled								
HW	TRAFFIC TECHNICIAN IV	TR112	P	SR15	11/9/21	42,792	Y 5/2022	N
HW	LEAD ELECTRONICS TECHNICIAN	TR291	P	WS15	12/30/17	78,492	Y 6/2022	N
HW	TRAFFIC SIGNAL INSPECTOR	TR146	P	SR19	12/30/10	50,016	Y 6/2022	N
HW	TRAFFIC SIGNAL INSPECTOR	TR149	P	SR19	12/30/13	50,016	Y 6/2022	N
HW	TRAFFIC SIGNAL ELECTRICIAN	TR480	P	BC12	5/30/20	66,324	Y 6/2022	N
HW	TRAFFIC SIGNAL ELECTRICIAN SUPERVISOR II	TR145	P	F212	5/31/15	79,368	Y 6/2022	N
HW	TRADES APPRENTICE I	TR150	P	BC05	12/9/18	-	Y 2/2022	N
HW	TRADES APPRENTICE I	TR290	P	BC05	10/6/19	49,260	Y 6/2022	N
HW	TRADES APPRENTICE I	TR343	P	BC05	12/9/18	-	Y 2/2022	N
HW	TRADES APPRENTICE IV	TR151	P	BC08	7/14/17	55,464	Y 6/2022	N
TOTAL HIGHWAY FUND =						857,268		
ACTIVITY: TRANSPORTION MOBILITY								
BT	SECRETARY III	TR463	P	SR16	9/20/21	46,272	Y 6/2022	N
BT	PLANNER V	TR485	P	SR24	1/7/18	62,136	Y 4/2022	N
BT	PLANNER II	TR465	P	SR18	8/2/20	47,196	Y 4/2022	N
BT	PLANNER IV	TR458	P	SR22	2/18/21	55,200	Y 6/2022	N
BT	PLANNER IV	TR466	P	SR22	12/31/20	55,200	Y 5/2022	N
BT	PLANNER VI	TR464	P	SR26	6/29/20	67,200	Y 6/2022	N
BT	PLANNER VI	TR459	P	SR26	11/30/19	67,200	Y 6/2022	N
BT	CIVIL ENGINEER V	TR476	P	SR26	9/23/18	67,200	Y 5/2022	N
BT	PLANNER VII	TR530	P	SR28	9/24/21	144,516	Y 5/2022	N
TOTAL TRANSPORTATION FUND =						612,120		
						AMOUNT BUDGETED		
HIGHWAY						1,748,880		
BIKEWAY						-		
TRANSPORTATION						959,832		
DEPT. TOTAL						2,708,712		

LIST OF VACANT POSITIONS AS OF 2/1/2022
GN, HW, BK, BT, WF, PD, GC, and SV Salaries Transferred to Provision for Vacant Positions

FUND	CLASSIFICATION TITLE	POS	PERM/	SCHED/	DATE OF	AMOUNT	FILL POS	ABOLISH POS
		NUM	TEMP	GRADE	VACANCY	BUDGETED	(Y/N) (MO/YR)	(Y/N) (MO/YR)
NF = Never Filled								
DEPARTMENT OF ENVIRONMENTAL SERVICES								
ACTIVITY: REFUSE COLLECTION AND DISPOSAL								
WF-GN	SECRETARY III	WR315	P	SR16	12/31/21	48,084	Y 6/22	
WF-GN	ASSISTANT REFUSE COLLECTION ADMIN	WR733	P	SR26	8/31/20	67,200	Y 6/22	
WF-GN	CIVIL ENGINEER IV	WR261	P	SR24	8/15/12	62,136	Y 6/23	
WF-GN	CIVIL ENGINEER VI	WR829	P	SR28	8/16/20	75,588	Y 6/22	
WF-GN	CIVIL ENGINEER VI	WR901	P	SR28	12/15/21	113,622	Y 4/23	
WF-GN	PROGRAM ADMINISTRATOR	WR944	P	EM08	8/31/21	165,948	Y 6/23	
WF-GN	SENIOR CLERK TYPIST	WR376	P	SR10	12/30/20	35,196	Y 4/22	
WF-GN	SAFETY SPECIALIST I	WR244	P	SR20	10/12/20	51,024	Y 11/22	
WF-GN	ADMINISTRATIVE SPECIALIST III	WR304	P	SR24	4/30/20	62,136	Y 11/22	
WF-GN	ENVIRONMENTAL SERVICE CHARGE PROGRAM SUPVR	WR324	P	SR20	12/30/20	54,060	Y 11/22	
WF-GN	REFUSE COLLECTION SUPT I	WR121	P	SR21	12/31/21	71,148	Y 8/22	
WF-GN	REFUSE COLLECTION SUPT I	WR548	P	SR21	12/30/19	56,208	Y 8/22	
WF-GN	REFUSE COLLECTION SUPT I	WR549	P	SR21	1/31/21	56,208	Y 6/22	
WF-GN	REFUSE INSPECTOR II	WR389	P	SR15	3/15/21	42,792	Y 10/22	
WF-GN	REFUSE COLLECTOR	WR118	P	BC06	8/15/21	51,240	Y 6/22	
WF-GN	REFUSE COLLECTOR	WR230	P	BC06		51,240	Y 6/23	
WF-GN	REFUSE COLLECTOR	WR343	P	BC06	5/31/21	51,240	Y 6/24	
WF-GN	REFUSE COLLECTOR	WR615	P	BC06	12/30/21	51,240	Y 6/22	
WF-GN	REFUSE COLLECTION CREW LEADER	WR207	P	BC09	3/31/19	-	Y 4/22	
WF-GN	REFUSE COLLECTION CREW LEADER	WR212	P	BC09	4/18/21	59,376	Y 4/23	
WF-GN	REFUSE COLLECTION CREW LEADER	WR256	P	BC09	12/30/20	59,376	Y 6/22	
WF-GN	REFUSE COLLECTION CREW LEADER	WR297	P	BC09	12/30/21	59,376	Y 6/22	
WF-GN	REFUSE COLLECTION CREW LEADER	WR567	P	BC09	5/31/21	59,376	Y 6/22	
WF-GN	REFUSE COLLECTION CREW LEADER	WR580	P	BC09	5/31/19	59,376	Y 6/22	
WF-GN	REFUSE COLLECTION CREW LEADER	WR817	P	BC09	1/31/20	59,376	Y 6/22	
WF-GN	REFUSE COLLECTION CREW LEADER	WR974	P	BC09	12/30/20	59,376	Y 6/22	
WF-GN	REFUSE COLLECTION CREW LEADER	WR984	P	BC09	7/31/20	59,376	Y 6/22	
WF-GN	REFUSE COLLECTION CREW LEADER	WR986	P	BC09	12/30/21	59,376	Y 6/22	
WF-GN	REFUSE COLLECTION SUPERVISOR I	WR508	P	F109	3/31/21	-	Y 4/22	
WF-GN	REFUSE COLLECTION SUPERVISOR I	WR683	P	F109	9/15/15	66,216		Y 9/15
WF-GN	REFUSE COLLECTION SUPERVISOR I	WR735	P	F109	12/30/21	66,216	Y 10/22	

LIST OF VACANT POSITIONS AS OF 2/1/2022
GN, HW, BK, BT, WF, PD, GC, and SV Salaries Transferred to Provision for Vacant Positions

FUND	CLASSIFICATION TITLE	POS	PERM/	SCHED/	DATE OF	AMOUNT	FILL POS	ABOLISH POS
		NUM	TEMP	GRADE	VACANCY	BUDGETED	(Y/N) (MO/YR)	(Y/N) (MO/YR)
						NF = Never Filled		
WF-GN	REFUSE COLLECTION SUPERVISOR I	WR831	P	F109	12/30/21	-	Y 4/22	
WF-GN	HEAVY TRUCK DRIVER-UTILITY WORKER I	WR271	P	BC04	10/26/14	47,364	Y 6/22	
WF-GN	HEAVY TRUCK DRIVER-UTILITY WORKER II	WR532	P	BC06	4/18/21	51,240	Y 6/22	
WF-GN	REFUSE COLLECTION EQUIPMENT OPERATOR	WR146	P	BC10	10/16/21	-	Y 5/22	
WF-GN	REFUSE COLLECTION EQUIPMENT OPERATOR	WR173	P	BC10	7/31/21	-	Y 5/22	
WF-GN	REFUSE COLLECTION EQUIPMENT OPERATOR	WR208	P	BC10	8/24/21	-	Y 5/22	
WF-GN	REFUSE COLLECTION EQUIPMENT OPERATOR	WR225	P	BC10	9/8/20	61,632	Y 6/22	
WF-GN	REFUSE COLLECTION EQUIPMENT OPERATOR	WR247	P	BC10	12/30/20	61,632	Y 6/22	
WF-GN	REFUSE COLLECTION EQUIPMENT OPERATOR	WR252	P	BC10	10/31/21	-	Y 5/22	
WF-GN	REFUSE COLLECTION EQUIPMENT OPERATOR	WR293	P	BC10	1/31/21	-	Y 5/22	
WF-GN	REFUSE COLLECTION EQUIPMENT OPERATOR	WR639	P	BC10	11/30/21	61,632	Y 5/22	
WF-GN	REFUSE COLLECTION EQUIPMENT OPERATOR	WR664	P	BC10	12/30/21	-	Y 5/22	
WF-GN	REFUSE COLLECTION EQUIPMENT OPERATOR	WR812	P	BC10	12/30/21	-	Y 5/22	
WF-GN	REFUSE COLLECTION EQUIPMENT OPERATOR	WR915	P	BC10	12/17/21	-	Y 5/22	
WF-GN	REFUSE COLLECTION EQUIPMENT OPERATOR	WR939	P	BC10	5/31/21	-	Y 5/22	
WF-GN	REFUSE COLLECTION EQUIPMENT OPERATOR	WR979	P	BC10	5/31/21	61,632	Y 5/22	
WF-GN	REFUSE COLLECTION EQUIPMENT OPERATOR	WR997	P	BC10	8/31/21	-	Y 5/22	
WF-GN	LABORER II	WR277	P	BC03	12/30/20	45,540	Y 6/22	
WF-GN	LABORER II	WR531	P	BC03		45,540	Y 6/22	
WF-GN	WASTE DIVERSION SUPERVISOR	WR283	P	F203	12/30/21	56,028	Y 6/22	
WF-GN	SR PLANT ELECTRICAL/ELECTRONIC EQUIP REPAIRER	WR964	P	WS12	9/13/18	70,236	N	
WF-GN	REFUSE FACILITIES ELECTRICAL/MECHANICAL SPVR	WR542	P	F212		79,368	N	
WF-GN	REFUSE FACILITIES MAINTENANCE MECHANIC	WR525	P	BC11	9/15/19	63,876	N	
WF-GN	LEAD REFUSE FACILITIES MAINTENANCE MECHANIC	WR501	P	WS11	2/29/20	67,776	N	
WF-GN	CONSTRUCTION EQUIPMENT OPERATOR I	WR280	P	BC09		59,376	N	
WF-GN	CONSTRUCTION EQUIPMENT OPERATOR I	WR518	P	BC09	12/30/11	59,376	N	
WF-GN	SCALE ATTENDANT	WR349	P	SR08	6/30/21	33,120	Y 10/22	
WF-GN	SCALE ATTENDANT	WR523	P	SR08	7/7/19	-	Y 2/22	
WF-GN	LABORER II	WR369	P	BC03	2/29/20	45,540	Y 10/22	
WF-GN	HEAVY TRUCK DRIVER II	WR286	P	BC08	1/12/20	55,464	Y 6/22	
WF-GN	HEAVY TRUCK DRIVER II	WR292	P	BC08	6/30/21	55,464	Y 6/22	
WF-GN	HEAVY TRUCK DRIVER II	WR360	P	BC08	10/31/17	55,464	Y 6/22	
WF-GN	HEAVY TRUCK DRIVER II	WR517	P	BC08	3/31/21	-	Y 3/22	
WF-GN	TRANSFER STATION EQUIPMENT OPERATOR	WR142	P	BC09	10/31/20	59,376	Y 6/22	

LIST OF VACANT POSITIONS AS OF 2/1/2022
GN, HW, BK, BT, WF, PD, GC, and SV Salaries Transferred to Provision for Vacant Positions

FUND	CLASSIFICATION TITLE	POS NUM	PERM/ TEMP	SCHED/ GRADE	DATE OF VACANCY NF = Never Filled	AMOUNT BUDGETED	FILL POS (Y/N) (MO/YR)	ABOLISH POS (Y/N) (MO/YR)
WF-GN	TRANSFER STATION EQUIPMENT OPERATOR	WR519	P	BC09	12/15/19	-	Y 2/22	
WF-GN	TRANSFER STATION EQUIPMENT OPERATOR	WR529	P	BC09	6/30/20	59,376	Y 6/22	
WF-GN	TRANSFER STATION EQUIPMENT OPERATOR	WR679	P	BC09	7/31/20	-	Y 2/22	
WF-GN	TRANSFER STATION SUPERVISOR II	WR540	P	F209	3/1/20	70,572	Y 6/22	
WF-GN	TRANSFER STATION/LANDFILL SUPERVISOR I	WR739	P	F110	3/31/20	68,892	Y 5/23	
TOTAL SOLID WASTE (REFUSE GENERAL OPERATING) FUND =						3,228,642		
WF-RC	RECYCLING SPECIALIST II	WR260	P	SR18	8/29/21	59,748	Y 6/22	
WF-RC	RECYCLING SPECIALIST IV	WR305	P	SR22	7/31/20	55,200	Y 6/22	
WF-RC	RECYCLING SPECIALIST IV	WR377	P	SR22	9/6/21	60,608	Y 6/22	
TOTAL SOLID WASTE (RECYCLING) FUND =						175,556		
						AMOUNT BUDGETED		
						WF-GENERAL	3,228,642	
						WF-GLASS RECYCLING	-	
						WF-RECYCLING	175,556	
						DEPT TOTAL	3,404,198	

LIST OF VACANT POSITIONS AS OF 2/1/2022
GN, HW, BK, BT, WF, PD, GC, and SV Salaries Transferred to Provision for Vacant Positions

FUND	CLASSIFICATION TITLE	POS NUM	PERM/ TEMP	SCHED/ GRADE	DATE OF VACANCY	AMOUNT BUDGETED	FILL POS (Y/N) (MO/YR)	ABOLISH POS (Y/N) (MO/YR)
NF = Never Filled								

DEPARTMENT OF HONOLULU EMERGENCY SERVICES

ACTIVITY: EMERGENCY SERVICES

GN	SENIOR CLERK	HD214	P	SR10	9/30/20	35,196	N		N
GN	UTILITY WORKER I	HD390	P	BC03	9/18/20	45,540	Y	4/1/2022	N
GN	CHIEF OF EMERGENCY MEDICAL SVCS	HD193	P	EM08	3/7/21	111,072	N		N
GN	060000 - Physician	ES-21-01	P	SR31 C	NF	85,032	N		N
GN	060000 - Physician	ES-21-02	P	SR31 C	NF	21,264	N		N
GN	020002 - Human Resources Specialist II	HDNEW1	P	SR18 C	NF	47,196	N		N
GN	050800 - Radio Tech I	HDNEW2	P	SR19 D	NF	52,044	N		N
TOTAL GENERAL FUND =						397,344			

ACTIVITY: HEALTH SERVICES

GN	CLERK TYPIST	HD747	P	SR08	4/15/19	33,348	N		N
GN	CLERK TYPIST	HD749	P	SR08	9/27/20	35,196	N		N
GN	EMPLOYEE ASSISTANCE COUNSELOR	HD811	P	SR24	8/27/21	-	Y	02/2022	N
GN	MEDICAL TECHNOLOGIST II	HD752	P	SR22	1/7/22	78,612	N		N
TOTAL GENERAL FUND =						147,156			

ACTIVITY: OCEAN SAFETY

GN	SENIOR CLERK	HD860	P	SR10		35,196	Y	02/2022	N
TOTAL GENERAL FUND =						35,196			

	AMOUNT BUDGETED
GENERAL FUND	579,696
DEPT TOTAL	<u>579,696</u>

LIST OF VACANT POSITIONS AS OF 2/2/2022
GN, HW, BK, BT, WF, PD, GC, and SV Salaries Transferred to Provision for Vacant Positions

FUND	CLASSIFICATION TITLE	POS NUM	PERM/ TEMP	SCHED/ GRADE	DATE OF VACANCY	AMOUNT BUDGETED	FILL POS (Y/N) (MO/YR)	ABOLISH POS (Y/N) (MO/YR)
					NF = Never Filled			

HONOLULU FIRE DEPARTMENT

ACTIVITY: ADMINISTRATION

GN	SENIOR CLERK TYPIST	FC147	P	SR10	11/30/21	33,120	N	
GN	ACCOUNT CLERK	FC118	P	SR11	4/15/21	36,564	N	
GN	PROPERTY & SUPPLY MANAGER	FC139	P	SR20	5/15/17	36,564	N	
TOTAL GENERAL FUND =						106,248		

ACTIVITY: MECHANIC SHOP

GN	FLEET MECHANIC II	FC114	P	BC10	9/30/21	63,876	N	
GN	FLEET MECHANIC II	FC161	P	BC10		63,876	N	
GN	FLEET MECHANIC II	FC162	P	BC10		63,876	N	
GN	FIRE EQUIPMENT MECHANIC	FC108	P	BC11	11/14/21	63,876	N	
GN	FIRE EQUIPMENT MECHANIC	FC264	P	BC11	12/31/21	63,876	N	
TOTAL GENERAL FUND =						319,380		

ACTIVITY: TRAINING AND RESEARCH

GN	TRAINING SPECIALIST I	FC130	P	SR22	12/14/15	55,200	Y	1/2022
TOTAL GENERAL FUND =						55,200		

	AMOUNT
	BUDGETED
GENERAL FUND	480,828
DEPT TOTAL	<u>480,828</u>

LIST OF VACANT POSITIONS AS OF 2/1/2022
GN, HW, BK, BT, WF, PD, GC, and SV Salaries Transferred to Provision for Vacant Positions

FUND	CLASSIFICATION TITLE	POS NUM	PERM/ TEMP	SCHED/ GRADE	DATE OF VACANCY	AMOUNT BUDGETED	ILL POS (Y/N) (MO/YR)	ABOLISH POS (Y/N) (MO/YR)
NF = Never Filled								
<u>HONOLULU POLICE DEPARTMENT</u>								
ACTIVITY: POLICE COMMISSION								
GN	POLICE COMMISSION INVESTIGATOR	PC327	P	SR24	11/2/21	64,620	Y	6/22
TOTAL GENERAL FUND TOTAL GENERAL FUND =						64,620		
ACTIVITY: OFFICE OF THE CHIEF OF POLICE								
GN	SENIOR CLERK TYPIST	PC149	P	SR10	3/25/20	35,196	Y	6/22
GN	SENIOR CLERK TYPIST	PC347	P	SR10	1/11/20	35,196	Y	7/22
GN	SECRETARY III	PC532	P	SR16	12/30/20	44,496	Y	1/22
GN	SECRETARY III	PC555	P	SR16	11/30/21	63,288	Y	2/22
GN	PRIVATE SECRETARY I	PC453	P	SR20	1/7/22	77,088	Y	9/22
GN	PRIVATE SECRETARY II	PC306	P	SR22	10/31/21	83,328	Y	9/22
GN	WORK PROGRAM COORDINATOR	PC250	P	SR22	10/31/18	55,200	Y	6/22
GN	SAFETY SPECIALIST II	PC150	P	SR22	12/7/21	57,420	Y	6/22
GN	SENIOR CLERK TYPIST	PC244	P	SR10	3/15/20	35,196	Y	7/22
GN	SENIOR CLERK TYPIST	PC429	P	SR10	9/26/20	35,196	Y	7/22
TOTAL GENERAL FUND TOTAL GENERAL FUND =						521,604		
ACTIVITY: PATROL								
GN	SENIOR CLERK TYPIST	PC549	P	SR10	2/28/21	35,196	Y	2/22
GN	SENIOR CLERK TYPIST	PC472	P	SR10	1/15/21	35,196	Y	6/22
GN	CELL BLOCK FOOD SERVICE WORKER	PC523	P	BC02	6/30/21	44,292	Y	5/22
GN	SECRETARY II	PC234	P	SR14	9/30/21	60,864	Y	5/22
TOTAL GENERAL FUND TOTAL GENERAL FUND =						175,548		
ACTIVITY: SPECIAL FIELD OPERATIONS								
GN	CLERK TYPIST	PC223	P	SR08	1/2/21	33,120	Y	6/22
GN	CLERK TYPIST	PC431	P	SR08	9/30/20	33,120	Y	6/22
GN	SENIOR CLERK TYPIST	PC222	P	SR10	7/31/21	36,564	Y	6/22
GN	SENIOR CLERK TYPIST	PC295	P	SR10	4/9/21	35,196	Y	6/22
TOTAL GENERAL FUND TOTAL GENERAL FUND =						138,000		
ACTIVITY: INVESTIGATIONS								

LIST OF VACANT POSITIONS AS OF 2/1/2022
GN, HW, BK, BT, WF, PD, GC, and SV Salaries Transferred to Provision for Vacant Positions

FUND	CLASSIFICATION TITLE	POS NUM	PERM/ TEMP	SCHED/ GRADE	DATE OF VACANCY	AMOUNT BUDGETED	ILL POS (Y/N) (MO/YR)	ABOLISH POS (Y/N) (MO/YR)
NF = Never Filled								
GN	SENIOR CLERK TYPIST	PC448	P	SR10	9/19/20	35,196	Y 7/22	
GN	SENIOR CLERK TYPIST	PC660	P	SR10	10/17/20	35,196	Y 7/22	
GN	SENIOR AUDITOR	PC582	P	SR24	12/30/21	91,968	Y 6/22	
GN	RESEARCH ANALYST I	PC975	P	SR20		51,024	Y 6/22	
GN	RESEARCH ANALYST I	PC976	P	SR20		51,024	Y 6/22	
GN	020905 - Victim/Witness Cnslr I	PC-21-10	P	SR20 C		51,024	Y 7/22	
GN	CLERK TYPIST	PC957	P	SR08	5/25/19	33,120	Y 6/22	
GN	SENIOR CLERK TYPIST	PC437	P	SR10	7/31/21	50,016	Y 6/22	
GN	PHOTOGRAPHIC TECHNICIAN I	PC240	P	SR15	2/28/18	42,792	Y 7/22	
GN	PHOTOGRAPHIC TECHNICIAN II	PC415	P	SR17	5/31/21	46,272	Y 7/22	
GN	POLICE QUESTIONED DOCUMENTS EXAMINER III	PC133	P	SR20	5/21/21	51,024	Y 7/22	
GN	POLICE EVIDENCE SPECIALIST I	PC284	P	SR18	9/15/21	49,080	Y 6/22	
GN	POLICE EVIDENCE SPECIALIST I	PC488	P	SR18	4/20/21	47,196	Y 6/22	
GN	POLICE EVIDENCE SPECIALIST II	PC489	P	SR20	4/3/21	51,024	Y 6/22	
GN	POLICE EVIDENCE SPECIALIST III	PC291	P	SR22	10/31/21	67,200	Y 6/22	
GN	POLICE EVIDENCE SPECIALIST III	PC402	P	SR22	12/30/20	55,200	Y 6/22	
GN	CRIMINALIST I	PC599	P	SR20	3/30/20	51,024	Y 7/22	
GN	CRIMINALIST I	PC955	P	SR20	6/25/21	55,200	Y 7/22	
GN	CRIMINALIST II	PC969	P	SR22	1/4/22	57,223	Y 7/22	
GN	CRIMINALIST III	PC272	P	SR24	9/30/21	91,968	Y 6/22	
GN	FORENSIC LABORATORY DIRECTOR	PC100	P	SR28	12/30/21	111,900	Y 6/22	
HW	SENIOR CLERK TYPIST	PC644	P	SR10	3/12/21	35,196	Y 6/22	
HW	PARKING VIOLATIONS CLERK I	PC804	P	SR08	1/15/21	33,120	N ----	
HW	PARKING VIOLATIONS CLERK I	PC819	P	SR08	11/26/21	33,120	Y 6/22	
HW	PARKING VIOLATIONS CLERK I	PC820	P	SR08	6/13/20	33,120	Y 6/22	
HW	PARKING VIOLATIONS CLERK I	PC824	P	SR08	9/15/14	33,120	Y 2/22	
HW	PARKING VIOLATIONS CLERK I	PC831	P	SR08	6/27/20	33,120	Y 6/22	
HW	PARKING VIOLATIONS CLERK I	PC837	P	SR08	10/17/21	33,120	Y 6/22	
HW	PARKING VIOLATIONS CLERK II	PC818	P	SR10	10/14/20	35,196	N -----	
HW	PARKING VIOLATIONS CLERK II	PC822	P	SR10	2/29/20	35,196	Y 7/22	
HW	PARKING VIOLATIONS CLERK II	PC826	P	SR10	7/15/20	35,196	Y 7/22	
HW	PARKING VIOLATIONS CLERK II	PC827	P	SR10	1/26/14	35,196	Y 7/22	
HW	PARKING VIOLATIONS CLERK III	PC834	P	SR12	6/30/21	38,004	Y 7/22	
HW	PARKING VIOLATIONS CLERK III	PC835	P	SR12	6/15/15	38,004	N -----	
HW	PARKING METER MECHANIC	PC843	P	BC09	11/30/21	59,376	Y 6/22	
HW	PARKING METER REPAIR SUPERVISOR	PC848	P	F109	11/30/21	66,216	Y 6/22	

LIST OF VACANT POSITIONS AS OF 2/1/2022
GN, HW, BK, BT, WF, PD, GC, and SV Salaries Transferred to Provision for Vacant Positions

FUND	CLASSIFICATION TITLE	POS NUM	PERM/ TEMP	SCHED/ GRADE	DATE OF VACANCY	AMOUNT BUDGETED	ILL POS (Y/N) (MO/YR)	ABOLISH POS (Y/N) (MO/YR)
						NF = Never Filled		
TOTAL GENERAL FUND						TOTAL GENERAL FUND =	1,175,671	
TOTAL HIGHWAY FUND						TOTAL HIGHWAY FUND =	576,300	
ACTIVITY: SUPPORT SERVICES								
GN	SENIOR CLERK	PC107	P	SR10	12/30/21	52,044	Y	6/22
GN	SECRETARY II	PC196	P	SR14	12/30/21	60,864	Y	4/22
GN	911 EMERGENCY RESPONSE OPERATOR I	PC129	P	SR08	8/31/21	38,796	Y	6/22
GN	911 EMERGENCY RESPONSE OPERATOR I	PC348	P	SR08	1/5/20	33,120	Y	2/22
GN	911 EMERGENCY RESPONSE OPERATOR I	PC382	P	SR08	1/9/21	33,120	Y	6/22
GN	911 EMERGENCY RESPONSE OPERATOR I	PC391	P	SR08	9/20/21	33,120	Y	6/22
GN	911 EMERGENCY RESPONSE OPERATOR II	PC381	P	SR10	11/30/20	35,196	Y	4/22
GN	911 EMERGENCY RESPONSE OPERATOR II	PC384	P	SR10	7/31/21	50,016	Y	4/22
GN	POLICE COMMUNICATIONS OFFICER I	PC144	P	SR17	7/31/21	58,488	Y	6/22
GN	POLICE COMMUNICATIONS OFFICER I	PC164	P	SR17	7/11/19	46,272	N	----
GN	POLICE COMMUNICATIONS OFFICER I	PC198	P	SR17	4/5/21	46,272	N	----
GN	POLICE COMMUNICATIONS OFFICER I	PC208	P	SR17	5/4/20	46,272	N	----
GN	POLICE COMMUNICATIONS OFFICER I	PC210	P	SR17	12/30/19	46,272	N	----
GN	POLICE COMMUNICATIONS OFFICER I	PC220	P	SR17	9/14/18	46,272	Y	6/22
GN	POLICE COMMUNICATIONS OFFICER I	PC255	P	SR17	6/15/21	46,272	N	----
GN	POLICE COMMUNICATIONS OFFICER I	PC260	P	SR17	5/15/20	46,272	N	----
GN	POLICE COMMUNICATIONS OFFICER I	PC271	P	SR17	5/12/18	46,272	Y	6/22
GN	POLICE COMMUNICATIONS OFFICER I	PC376	P	SR17	3/9/19	46,272	Y	6/22
GN	POLICE COMMUNICATIONS OFFICER I	PC380	P	SR17	5/31/19	46,272	Y	6/22
GN	POLICE COMMUNICATIONS OFFICER I	PC450	P	SR17	9/22/21	46,272	Y	6/22
GN	POLICE COMMUNICATIONS OFFICER I	PC457	P	SR17	2/16/21	46,272	N	----
GN	POLICE COMMUNICATIONS OFFICER I	PC463	P	SR17	2/15/19	46,272	Y	6/22
GN	POLICE COMMUNICATIONS OFFICER I	PC464	P	SR17	7/9/21	46,272	Y	6/22
GN	POLICE COMMUNICATIONS OFFICER I	PC567	P	SR17	11/30/17	46,272	Y	6/22
GN	POLICE COMMUNICATIONS OFFICER I	PC572	P	SR17	5/5/21	46,272	Y	6/22
GN	POLICE COMMUNICATIONS OFFICER I	PC614	P	SR17	4/30/18	46,272	Y	6/22
GN	POLICE COMMUNICATIONS OFFICER I	PC618	P	SR17	10/31/21	68,484	Y	6/22
GN	POLICE COMMUNICATIONS OFFICER I	PC622	P	SR17	2/23/18	46,272	Y	6/22
GN	POLICE COMMUNICATIONS OFFICER I	PC646	P	SR17	10/31/18	46,272	Y	6/22
GN	POLICE COMMUNICATIONS OFFICER I	PC653	P	SR17	8/24/20	46,272	N	----
GN	POLICE COMMUNICATIONS OFFICER I	PC656	P	SR17	10/6/18	46,272	Y	6/22
GN	POLICE COMMUNICATIONS OFFICER II	PC142	P	SR19	11/30/21	68,484	Y	6/22

LIST OF VACANT POSITIONS AS OF 2/1/2022
GN, HW, BK, BT, WF, PD, GC, and SV Salaries Transferred to Provision for Vacant Positions

FUND	CLASSIFICATION TITLE	POS NUM	PERM/ TEMP	SCHED/ GRADE	DATE OF VACANCY	AMOUNT BUDGETED	ILL POS (Y/N) (MO/YR)	ABOLISH POS (Y/N) (MO/YR)
NF = Never Filled								
GN	POLICE COMMUNICATIONS OFFICER II	PC269	P	SR19	6/23/21	50,016	Y 6/22	
GN	POLICE COMMUNICATIONS OFFICER II	PC465	P	SR19	5/31/21	50,016	Y 6/22	
GN	POLICE COMMUNICATIONS OFFICER II	PC568	P	SR19	11/30/21	68,484	Y 6/22	
GN	POLICE COMMUNICATIONS OFFICER II	PC625	P	SR19	12/9/20	50,016	Y 6/22	
GN	POLICE COMMUNICATIONS OFFICER IV	PC154	P	SR24	10/31/21	80,088	Y 5/22	
GN	POLICE COMMUNICATIONS OFFICER IV	PC155	P	SR24	12/30/21	83,232	Y 5/22	
GN	POLICE COMMUNICATIONS OFFICER IV	PC492	P	SR24	12/30/21	90,048	Y 5/22	
GN	CLERK TYPIST	PC229	P	SR08	11/12/21	33,120	Y 6/22	
GN	CLERK TYPIST	PC299	P	SR08	3/15/21	33,120	Y 6/22	
GN	CLERK TYPIST	PC343	P	SR08	1/8/22	33,120	Y 6/22	
GN	CLERK TYPIST	PC406	P	SR08	12/30/21	40,308	Y 6/22	
GN	CLERK TYPIST	PC433	P	SR08	4/10/19	33,120	Y 6/22	
GN	CLERK TYPIST	PC595	P	SR08	2/22/21	33,120	Y 6/22	
GN	SENIOR CLERK TYPIST	PC177	P	SR10	6/5/21	35,196	Y 7/22	
GN	SENIOR CLERK TYPIST	PC317	P	SR10	6/30/16	35,196	Y 7/22	
GN	SENIOR CLERK TYPIST	PC361	P	SR10	11/1/15	35,196	Y 7/22	
GN	SENIOR CLERK TYPIST	PC398	P	SR10	12/30/14	35,196	Y 7/22	
GN	SENIOR CLERK TYPIST	PC401	P	SR10	12/30/14	35,196	Y 7/22	
GN	SENIOR CLERK TYPIST	PC440	P	SR10	5/1/16	35,196	N ----	
GN	SENIOR CLERK TYPIST	PC534	P	SR10	7/31/21	52,044	Y 7/22	
GN	SENIOR CLERK TYPIST	PC701	P	SR10	4/15/14	35,196	Y 6/22	
GN	SENIOR CLERK TYPIST	PC703	P	SR10	3/12/13	35,196	Y 6/22	
GN	POLICE EVIDENCE CUSTODIAN I	PC275	P	SR14	1/10/22	41,100	Y 6/22	
GN	POLICE EVIDENCE CUSTODIAN I	PC352	P	SR14	8/31/20	41,100	Y 6/22	
GN	POLICE EVIDENCE CUSTODIAN I	PC441	P	SR14	5/31/21	41,100	Y 6/22	
GN	POLICE EVIDENCE CUSTODIAN I	PC442	P	SR14	1/3/21	41,100	Y 6/22	
GN	POLICE EVIDENCE CUSTODIAN I	PC702	P	SR14	11/2/11	41,100	Y 6/22	
GN	FINGERPRINT RECORDS EXAMINER I	PC318	P	SR12	12/30/18	38,004	Y 7/22	
GN	FINGERPRINT RECORDS EXAMINER I	PC536	P	SR12	12/30/19	38,004	Y 7/22	
GN	FINGERPRINT RECORDS EXAMINER II	PC538	P	SR14	6/30/19	41,100	Y 7/22	
GN	FINGERPRINT IDENTIFICATION TECHNICIAN	PC151	P	SR17	12/30/21	65,808	Y 7/22	
GN	FINGERPRINT IDENTIFICATION TECHNICIAN	PC152	P	SR17	10/31/13	46,272	Y 7/22	
GN	FINGERPRINT IDENTIFICATION TECHNICIAN	PC153	P	SR17	12/30/17	46,272	Y 7/22	
GN	FINGERPRINT IDENTIFICATION TECHNICIAN	PC610	P	SR17	10/15/15	46,272	Y 7/22	
GN	POLICE REPORTS REVIEWER I	PC387	P	SR12	8/15/17	38,004	N 7/22	
GN	POLICE REPORTS REVIEWER I	PC397	P	SR12	8/17/17	38,004	Y 7/22	

LIST OF VACANT POSITIONS AS OF 2/1/2022
GN, HW, BK, BT, WF, PD, GC, and SV Salaries Transferred to Provision for Vacant Positions

FUND	CLASSIFICATION TITLE	POS NUM	PERM/ TEMP	SCHED/ GRADE	DATE OF VACANCY	AMOUNT BUDGETED	ILL POS (Y/N) (MO/YR)	ABOLISH POS (Y/N) (MO/YR)
NF = Never Filled								
GN	POLICE REPORTS REVIEWER II	PC396	P	SR15	9/30/21	54,108	Y 7/22	
GN	010392 - Computer Operator I	PC-21-01	P	SR13 D		41,100	Y 6/22	
GN	010392 - Computer Operator I	PC-21-02	P	SR13 D		41,100	Y 6/22	
GN	010392 - Computer Operator I	PC-21-03	P	SR13 D		41,100	Y 6/22	
GN	010392 - Computer Operator I	PC-21-04	P	SR13 D		41,100	Y 6/22	
GN	010392 - Computer Operator I	PC-21-05	P	SR13 D		41,100	Y 6/22	
GN	STATISTICS CLERK I	PC231	P	SR10	9/15/14	35,196	Y 6/22	
GN	INFORMATION TECHNOLOGY SUPPORT TECHNICIAN II	PC816	P	SR15	7/15/19	42,792	Y 6/22	
GN	INFORMATION TECHNOLOGY SUPPORT TECHNICIAN II	PC963	P	SR15	6/15/21	42,792	Y 6/22	
GN	DATA PROCESSING SYSTEMS ANALYST I	PC241	P	SR20	8/28/20	51,024	Y 7/22	
GN	DATA PROCESSING SYSTEMS ANALYST II	PC239	P	SR22	1/17/20	55,200	Y 7/22	
GN	DATA PROCESSING SYSTEMS ANALYST II	PC814	P	SR22	1/19/19	55,200	Y 7/22	
GN	DATA PROCESSING SYSTEMS ANALYST III	PC285	P	SR24	12/4/17	62,136	Y 6/22	
GN	DATA PROCESSING SYSTEMS ANALYST III	PC682	P	SR24	6/17/17	62,136	Y 6/22	
GN	DATA PROCESSING SYSTEMS ANALYST III	PC683	P	SR24	9/30/17	62,136	Y 6/22	
GN	COMPUTER PROGRAMMER II	PC623	P	SR18	12/15/19	47,196	Y 6/22	
GN	COMPUTER PROGRAMMER II	PC655	P	SR18	3/21/20	47,196	Y 6/22	
GN	COMPUTER PROGRAMMER IV	PC355	P	SR22	3/6/20	55,200	Y 6/22	
GN	RESEARCH ANALYST II	PC470	P	SR22	1/7/20	55,200	Y 7/22	
GN	010843 - Info Tech Supp Tech II	PC-21-06	P	SR15 D		44,496	Y 7/22	
GN	010843 - Info Tech Supp Tech II	PC-21-07	P	SR15 D		44,496	Y 7/22	
GN	010843 - Info Tech Supp Tech II	PC-21-08	P	SR15 D		44,496	Y 7/22	
GN	010843 - Info Tech Supp Tech II	PC-21-09	P	SR15 D		44,496	Y 7/22	
GN	RADIO TECHNICIAN I	PC530	P	SR19	1/12/19	50,016	Y 6/22	
GN	RADIO TECHNICIAN I	PC605	P	SR19	9/26/20	50,016	Y 6/22	
GN	RADIO TECHNICIAN I	PC606	P	SR19	12/30/18	50,016	Y 6/22	
GN	RADIO TECHNICIAN I	PC800	P	SR19	11/24/17	50,016	Y 6/22	
GN	RADIO TECHNICIAN I	PC801	P	SR19	2/28/17	50,016	Y 6/22	
GN	RADIO TECHNICIAN I	PC802	P	SR19	4/17/20	50,016	Y 6/22	
GN	RADIO TECHNICIAN II	PC528	P	SR21	11/30/21	80,016	Y 6/22	
GN	VEHICLE DISPATCHER/SERVICE WRITER	PC499	P	SR12	12/30/20	38,004	Y 6/22	
GN	VEHICLE DISPATCHER/SERVICE WRITER	PC500	P	SR12	12/31/21	44,496	Y 6/22	
GN	SERVICE STATION ATTENDANT I	PC126	P	BC03	8/11/18	45,540	Y 6/22	
GN	SERVICE STATION ATTENDANT I	PC424	P	BC03	12/30/20	45,540	Y 6/22	
GN	LUBRICATION WORKER	PC102	P	BC05	2/11/21	49,260	Y 6/22	
GN	FLEET MECHANIC II	PC421	P	BC10	6/30/21	61,632	Y 6/22	

LIST OF VACANT POSITIONS AS OF 2/1/2022
GN, HW, BK, BT, WF, PD, GC, and SV Salaries Transferred to Provision for Vacant Positions

FUND	CLASSIFICATION TITLE	POS NUM	PERM/ TEMP	SCHED/ GRADE	DATE OF VACANCY	AMOUNT BUDGETED	ILL POS (Y/N) (MO/YR)	ABOLISH POS (Y/N) (MO/YR)
					NF = Never Filled			
GN	AUTOMOTIVE REPAIR SUPERVISOR II	PC505	P	F210	5/31/21	73,320	Y	6/22
GN	TRADES HELPER	PC184	P	BC05	1/23/21	49,260	Y	6/22
TOTAL GENERAL FUND TOTAL GENERAL FUND =						5,016,264		
ACTIVITY: ADMINISTRATIVE SERVICES								
GN	SENIOR CLERK TYPIST	PC324	P	SR10	8/1/20	35,196	Y	6/22
GN	SENIOR CLERK TYPIST	PC356	P	SR10	1/9/22	48,084	Y	7/22
GN	SENIOR CLERK TYPIST	PC550	P	SR10	5/15/20	35,196	Y	6/22
GN	SENIOR CLERK TYPIST	PC428	P	SR10	12/31/21	39,540	Y	7/22
GN	SENIOR ACCOUNT CLERK	PC249	P	SR13	7/31/21	58,488	Y	6/22
GN	PRE-AUDIT CLERK I	PC171	P	SR11	5/9/20	36,564	Y	6/22
GN	PRE-AUDIT CLERK I	PC335	P	SR11	1/29/20	36,564	Y	6/22
GN	PRE-AUDIT CLERK I	PC515	P	SR11	3/31/18	36,564	Y	6/22
GN	ASST STOREKEEPER	PC136	P	SR08	7/2/21	33,120	Y	6/22
GN	STOREKEEPER I	PC172	P	SR11	3/15/12	36,564	N	7/22
GN	ACCOUNTANT I	PC332	P	SR16		47,196	Y	6/22
GN	ACCOUNTANT IV	PC367	P	SR22	2/13/21	55,200	Y	6/22
GN	ACCOUNTANT V	PC312	P	SR24	1/31/21	62,136	Y	6/22
GN	ACCOUNTANT VI	PC238	P	SR26	12/30/19	67,200	Y	6/22
GN	POLICE PSYCHOLOGIST I	PC664	P	SR24	4/22/16	62,136	N	----
GN	POLICE PSYCHOLOGIST II	PC158	P	SR26	9/30/20	67,200	Y	7/22
GN	POLICE PSYCHOLOGIST III	PC408	P	EM05	8/31/16	95,988	Y	7/22
TOTAL GENERAL FUND TOTAL GENERAL FUND =						852,936		
						AMOUNT BUDGETED		
TOTAL GENERAL FUND						GENERAL	7,944,643	
TOTAL HIGHWAY FUND						HIGHWAY	576,300	
DEPT TOTAL						DEPT TOTAL	8,520,943	

LIST OF VACANT POSITIONS AS OF 2/1/2022
GN, HW, BK, BT, WF, PD, GC, and SV Salaries Transferred to Provision for Vacant Positions

FUND	CLASSIFICATION TITLE	POS NUM	PERM/ TEMP	SCHED/ GRADE	DATE OF VACANCY	AMOUNT BUDGETED	FILL POS (Y/N) (MO/YR)	ABOLISH POS (Y/N) (MO/YR)
					NF = Never Filled			

MAYOR

ACTIVITY: Mayor

GN	SECRETARY III	MR323	P	SR16	8/15/21	41,976	N	N
TOTAL GENERAL FUND =						41,976		

	AMOUNT
	BUDGETED
GENERAL	<u>41,976</u>
DEPT TOTAL	<u><u>41,976</u></u>

LIST OF VACANT POSITIONS AS OF 2/1/2022
GN, HW, BK, BT, WF, PD, GC, and SV Salaries Transferred to Provision for Vacant Positions

FUND	CLASSIFICATION TITLE	POS NUM	PERM/ TEMP	SCHED/ GRADE	DATE OF VACANCY NF = Never Filled	AMOUNT BUDGETED	FILL POS (Y/N) (MO/YR)	ABOLISH POS (Y/N) (MO/YR)
DEPARTMENT OF MANAGING DIRECTOR								
ACTIVITY: Administration								
GN	EXECUTIVE ASST I	MD20A	P	EM07	1/2/21	52,896	N	N
TOTAL GENERAL FUND =						52,896		
ACTIVITY: Office of Economic Recovery								
GN	PLANNER III	MD707	P	SR20		-	Y 02/22	N
GN	PLANNER I	MD146	P	SR16	1/31/21	51,024	N	N
GN	EXECUTIVE ASST I	MD147	P	EM07	1/2/21	105,792	N	N
GN	020885 - Community Rltns Spclt II	MD-22-02	P	SR22 C		55,200	N	N
GN	020890 - Community Rltns Spclt III	MD-22-03	P	SR24 C		62,136	N	N
GN	152300 - Exec Asst I	MD-22-04	P	EM07 MIN		99,276	N	N
TOTAL GENERAL FUND =						373,428		
ACTIVITY: Office of Housing								
GN	SECRETARY I	MD819	P	SR12	7/19/21	38,004	N	N
GN	EXECUTIVE FOR HOUSING	MD818	P	NC00	10/21/21	-	Y 01/22	N
GN	020613 - Planner V	MD-22-05	P	SR24 C		-	Y 07/21	N
TOTAL GENERAL FUND =						38,004		
						AMOUNT BUDGETED		
						GENERAL 464,328		
						SPECIAL -		
						DEPT. TOTAL 464,328		

LIST OF VACANT POSITIONS AS OF 2/1/2022
GN, HW, BK, BT, WF, PD, GC, and SV Salaries Transferred to Provision for Vacant Positions

FUND	CLASSIFICATION TITLE	POS NUM	PERM/ TEMP	SCHED/ GRADE	DATE OF VACANCY	AMOUNT BUDGETED	FILL POS (Y/N) (MO/YR)	ABOLISH POS (Y/N) (MO/YR)
					NF = Never Filled			

DEPARTMENT OF MEDICAL EXAMINER

ACTIVITY: INVESTIGATION OF DEATHS

GN	MEDICAL EXAMINER'S RECORDS TECHNICIAN	ME103	P	SR16	7/2/21	44,496	N	N/A	N
GN	MEDICAL EXAMINER'S RECORDS TECHNICIAN	ME124	P	SR16	11/1/21	44,496	Y	11/2021	N
GN	FORENSIC PATHOLOGIST	ME125	P	SC02	NF	325,000	N		N
GN	AUTOPSY TECHNICIAN II	ME104	P	HE10	11/7/19	56,616	Y	12/2021	N
GN	MEDICOLEGAL INVESTIGATOR I	ME107	P	SR18	9/14/19	48,084	Y	11/2021	N
GN	SUPERVISING MEDICOLEGAL INVESTIGATOR	ME106	P	SR26	10/30/16	68,484	Y	12/2021	N
GN	152270 - Admin Svcs Offcr I	ME-20-01	P	EM01 MIN	NF	75,744	Y	10/2019	N
TOTAL GENERAL FUND =						<u>662,920</u>			

AMOUNT BUDGETED	
GENERAL FUND	<u>662,920</u>
DEPT TOTAL	<u>662,920</u>

LIST OF VACANT POSITIONS AS OF 2/1/2022
GN, HW, BK, BT, WF, PD, GC, and SV Salaries Transferred to Provision for Vacant Positions

FUND	CLASSIFICATION TITLE	POS NUM	PERM/ TEMP	SCHED/ GRADE	DATE OF VACANCY NF = Never Filled	AMOUNT BUDGETED	FILL POS (Y/N) (MO/YR)	ABOLISH POS (Y/N) (MO/YR)
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DEPARTMENT OF NEIGHBORHOOD COMMISSION

ACTIVITY: Neighborhood Commission

GN	SENIOR CLERK	MD802	P	SR10	8/31/20	35,196	N	N
GN	NEIGHBORHOOD ASST I	MD809	P	SR11	12/31/21	-	N	N
GN	COMMUNITY RELATIONS SPECIALIST	MD805	P	SR24	12/6/21	-	Y 02/22	N
TOTAL GENERAL FUND =						35,196		

	AMOUNT BUDGETED
GENERAL	<u>35,196</u>
DEPT TOTAL	<u><u>35,196</u></u>

LIST OF VACANT POSITIONS AS OF 2/1/2022
GN, HW, BK, BT, WF, PD, GC, and SV Salaries Transferred to Provision for Vacant Positions

FUND	CLASSIFICATION TITLE	POS NUM	PERM/ TEMP	SCHED/ GRADE	DATE OF VACANCY	AMOUNT BUDGETED	FILL POS (Y/N) (MO/YR)	ABOLISH POS (Y/N) (MO/YR)
					NF = Never Filled			
<u>DEPARTMENT OF PROSECUTING ATTORNEY</u>								
ACTIVITY: ADMINISTRATION								
GN	SENIOR CLERK	PP134	P	SR10	9/4/12	35,196	Y 07/22	N
GN	CLERK TYPIST	PP334	P	SR08	1/31/22	34,440	Y 03/22	N
GN	SENIOR CLERK TYPIST	PP221	P	SR10	9/30/21	39,540	Y 05/22	N
GN	PLANNER V	PP135	P	SR24	6/30/09	62,136	Y 01/23	N
GN	LAW CLERK	PP421	P	NC00	10/7/21	50,880	Y 03/22	N
TOTAL=						222,192		
ACTIVITY: PROSECUTION								
GN	DEPUTY PROSECUTING ATTORNEY	PP187	P	LS00	7/30/21	-	Y 02/22	N
GN	DEPUTY PROSECUTING ATTORNEY	PP291	P	LS00	9/19/21	99,996	Y 05/22	N
GN	CLERK TYPIST	PP247	P	SR08	8/10/18	33,120	Y 07/22	N
GN	CLERK TYPIST	PP279	P	SR08	10/17/21	-	Y 02/22	N
GN	CLERK TYPIST	PP373	P	SR08	6/30/20	-	Y 01/24	N
GN	LEGAL CLERK III	PP177	P	SR14	12/30/21	-	Y 05/22	N
GN	LEGAL CLERK IV	PP173	P	SR16	12/31/21	54,108	Y 04/22	N
GN	LEGAL CLERK IV	PP220	P	SR16	5/31/09	44,496	Y 07/22	N
GN	DEPUTY PROSECUTING ATTORNEY	PP109	P	LS00	8/15/21	-	Y 02/22	N
GN	DEPUTY PROSECUTING ATTORNEY	PP294	P	LS00	1/2/22	83,424	Y 09/22	N
GN	CLERK TYPIST	PP278	P	SR08	12/30/21	-	Y 02/22	N
GN	LEGAL CLERK III	PP419	P	SR14	8/31/18	41,100	Y 07/22	N
GN	DEPUTY PROSECUTING ATTORNEY	PP126	P	LS00	1/2/21	75,144	Y 05/22	N
GN	DEPUTY PROSECUTING ATTORNEY	PP182	P	LS00	9/12/21	79,740	Y 05/22	N
GN	DEPUTY PROSECUTING ATTORNEY	PP184	P	LS00	10/1/21	94,032	Y 05/22	N
GN	DEPUTY PROSECUTING ATTORNEY	PP231	P	LS00	6/15/21	75,144	Y 07/22	N

LIST OF VACANT POSITIONS AS OF 2/1/2022
GN, HW, BK, BT, WF, PD, GC, and SV Salaries Transferred to Provision for Vacant Positions

FUND	CLASSIFICATION TITLE	POS NUM	PERM/ TEMP	SCHED/ GRADE	DATE OF VACANCY NF = Never Filled	AMOUNT BUDGETED	FILL POS (Y/N) (MO/YR)	ABOLISH POS (Y/N) (MO/YR)
GN	DEPUTY PROSECUTING ATTORNEY	PP239	P	LS00	8/31/21	-	Y 03/22	N
GN	DEPUTY PROSECUTING ATTORNEY	PP264	P	LS00	9/6/21	94,308	Y 05/22	N
GN	CLERK TYPIST	PP176	P	SR08	2/28/21	-	Y 01/22	N
GN	LEGAL CLERK IV	PP249	P	SR16	11/30/19	44,496	Y 07/22	N
GN	PARA-LEGAL ASST I	PP338	P	SR18	6/30/20	-	Y 02/22	N
GN	PARA-LEGAL ASST II	PP339	P	SR20	12/30/21	-	Y 02/22	N
GN	DEPUTY PROSECUTING ATTORNEY	PP242	P	LS00	10/1/21	86,112	Y 07/22	N
GN	DEPUTY PROSECUTING ATTORNEY	PP270	P	LS00	3/12/21	75,144	Y 05/22	N
GN	PARA-LEGAL ASST II	PP344	P	SR20	12/30/09	52,044	Y 01/23	N
GN	PARA-LEGAL ASST II	PP397	T	SR20	7/15/16	52,044	Y 01/23	N
GN	INVESTIGATOR III	PP364	P	SR24		-	Y 01/23	N
GN	INVESTIGATOR III	PP148	P	SR24	7/5/21	-	Y 02/22	N
GN	INVESTIGATOR III	PP207	P	SR24	11/15/21	-	Y 02/22	N
GN	INVESTIGATOR III	PP252	P	SR24	1/3/22	69,876	Y 05/22	N
GN	LEGAL CLERK III	PP274	P	SR14	6/30/21	41,100	Y 04/22	N
GN	PARA-LEGAL ASST II	PP346	P	SR20	11/30/21	-	Y 02/22	N
TOTAL=						1,195,428		
ACTIVITY: VICTIM/WITNESS ASSISTANCE								
GN	SUPVG LEGAL CLERK II	PP409	P	SR20	1/15/15	54,060	Y 03/22	N
GN	SECRETARY II	PP359	P	SR14	6/30/09	41,100	Y 04/22	N
GN	VICTIM/WITNESS COUNSELOR I	PP369	T	SR20	3/31/13	51,024	Y 07/22	N
GN	VICTIM/WITNESS COUNSELOR II	PP160	P	SR22	7/31/09	55,200	Y 07/22	N
TOTAL=						201,384		
TOTAL GENERAL FUND=						1,619,004		

LIST OF VACANT POSITIONS AS OF 2/1/2022
GN, HW, BK, BT, WF, PD, GC, and SV Salaries Transferred to Provision for Vacant Positions

FUND	CLASSIFICATION TITLE	POS	PERM/	SCHED/	DATE OF	AMOUNT	FILL POS	ABOLISH POS
		NUM	TEMP	GRADE	VACANCY	BUDGETED	(Y/N)	(MO/YR)
					NF = Never Filled		(Y/N)	(MO/YR)

ROYAL HAWAIIAN BAND

ACTIVITY: ROYAL HAWAIIAN BAND

GN	MUSICIAN I	HB227	P	SR20	1/2/21	51,024	Y	3/23	N
GN	MUSICIAN II	HB202	P	SR22	10/26/20	55,200	Y	3/22	N
GN	MUSICIAN II	HB209	P	SR22	8/11/21	59,250	Y	12/22	N
GN	MUSICIAN II	HB217	P	SR22	6/30/19	55,200	Y	4/22	N
GN	MUSICIAN II	HB229	P	SR22	1/1/21	55,200	Y	4/22	N
GN	MUSICIAN II	HB260	P	SR22	10/23/20	-	Y		N
GN	MUSICIAN III	HB204	P	SR24	8/6/12	62,136	N		N
GN	MUSICIAN IV	HB211	P	SR26	1/1/21	67,200	Y		N
TOTAL GENERAL FUND =						405,210			

	AMOUNT
	<u>BUDGETED</u>
GENERAL FUND	<u>405,210</u>
DEPT TOTAL	<u><u>405,210</u></u>

HESD, HFD AND HPD UNIFORMED VACANCIES

(BUDGETED IN AGENCY SALARIES)

LIST OF VACANT POSITIONS AS OF 2/1/2022
Uniformed Position Salaries (budgeted in agency salaries)

FUND	CLASSIFICATION TITLE	POS NUM	PERM/ TEMP	SCHED/ GRADE	DATE OF VACANCY	AMOUNT BUDGETED	FILL POS (Y/N) (MO/YR)	ABOLISH POS (Y/N) (MO/YR)
NF = Never Filled								
<u>DEPARTMENT OF HONOLULU EMERGENCY SERVICES</u>								
ACTIVITY: OCEAN SAFETY								
HN	WATER SAFETY OFFICER II	HD806	P	SR17	6/5/21	50,556	Y	N
TOTAL HANAUMA BAY FUND						50,556		
ACTIVITY: EMERGENCY SERVICES								
GN	EMERGENCY MEDICAL SERVICES SUPPORT TECHNICIAN	HD206	P	AM07	6/30/15	61,308	N	N
GN	EMERGENCY MEDICAL TECHNICIAN II	HD108	P	AM03	11/8/21	52,152	Y 4/1/2022	N
GN	EMERGENCY MEDICAL TECHNICIAN II	HD121	P	AM03	9/30/21	52,152	Y 4/1/2022	N
GN	EMERGENCY MEDICAL TECHNICIAN II	HD129	P	AM03	11/8/21	52,152	Y 4/1/2022	N
GN	EMERGENCY MEDICAL TECHNICIAN II	HD154	P	AM03	11/13/21	56,616	Y 4/1/2022	N
GN	EMERGENCY MEDICAL TECHNICIAN II	HD167	P	AM03	12/31/19	66,684	Y 7/1/2022	N
GN	EMERGENCY MEDICAL TECHNICIAN II	HD180	P	AM03	11/13/21	56,616	Y 4/1/2022	N
GN	EMERGENCY MEDICAL TECHNICIAN II	HD181	P	AM03	8/29/15	52,152	Y 4/1/2022	N
GN	EMERGENCY MEDICAL TECHNICIAN II	HD185	P	AM03	7/13/21	52,152	Y 4/1/2022	N
GN	EMERGENCY MEDICAL TECHNICIAN II	HD203	P	AM03	11/13/21	56,616	Y 4/1/2022	N
GN	EMERGENCY MEDICAL TECHNICIAN II	HD251	P	AM03	11/13/21	56,616	Y 4/1/2022	N
GN	EMERGENCY MEDICAL TECHNICIAN II	HD273	P	AM03	12/31/19	66,684	Y 7/1/2022	N
GN	EMERGENCY MEDICAL TECHNICIAN II	HD278	P	AM03	11/3/21	56,616	Y 4/1/2022	N
GN	EMERGENCY MEDICAL TECHNICIAN II	HD285	P	AM03	9/23/21	52,152	Y 4/1/2022	N
GN	EMERGENCY MEDICAL TECHNICIAN II	HD334	P	AM03	1/6/22	52,152	N	N
GN	EMERGENCY MEDICAL TECHNICIAN II	HD486	P	AM03	10/10/21	52,152	N	N
GN	EMERGENCY MEDICAL TECHNICIAN II	HD528	P	AM03	7/12/21	54,264	N	N
GN	EMERGENCY MEDICAL TECHNICIAN III	HD473	P	AM05	9/18/21	61,308	Y 4/1/2022	N
GN	MOBILE EMERGENCY CARE SPECIALIST I	HD515	P	AM09	8/18/16	66,684	Y 4/1/2022	N
GN	MOBILE EMERGENCY CARE SPECIALIST I	HD854	P	AM09	6/15/21	66,684	N	N
GN	MOBILE EMERGENCY CARE SPECIALIST III	HD126	P	AM12	12/18/21	82,320	Y 1/16/2022	N
GN	MOBILE EMERGENCY CARE SPECIALIST III	HD133	P	AM12	7/3/21	75,600	N	N
GN	EMERGENCY MEDICAL SERVICES FIELD OPERATIONS SUPERVISOR	HD861	P	AM14	NF	82,320	N	N
GN	EMERGENCY MEDICAL SERVICES FIELD OPERATIONS SUPERVISOR	HD862	P	AM14	NF	82,320	N	N
GN	EMERGENCY MEDICAL SERVICES FIELD OPERATIONS SUPERVISOR	HD863	P	AM14	NF	82,320	N	N
GN	EMERGENCY MEDICAL SERVICES FIELD OPERATIONS SUPERVISOR	HD864	P	AM14	NF	82,320	N	N
GN	060566 - Mob Emrgncy Care Spclt III	ES-20-12	P	AM12 A	NF	75,600	N	N
GN	060570 - Emgcy Med Svc Fld Opn Sup	ES-20-13	P	AM14 A	NF	82,320	N	N
GN	060570 - Emgcy Med Svc Fld Opn Sup	ES-20-15	P	AM14 A	NF	82,320	N	N
GN	060570 - Emgcy Med Svc Fld Opn Sup	ES-20-16	P	AM14 A	NF	82,320	N	N
GN	060555 - Emgcy Med Tech II	ES-21-03	P	AM03 A	NF	52,152	N	N
GN	060555 - Emgcy Med Tech II	ES-21-04	P	AM03 A	NF	52,152	N	N

LIST OF VACANT POSITIONS AS OF 2/1/2022
Uniformed Position Salaries (budgeted in agency salaries)

FUND	CLASSIFICATION TITLE	POS NUM	PERM/ TEMP	SCHED/ GRADE	DATE OF VACANCY NF = Never Filled	AMOUNT BUDGETED	FILL POS (Y/N) (MO/YR)	ABOLISH POS (Y/N) (MO/YR)
GN	060555 - Emgcy Med Tech II	ES-21-05	P	AM03 A	NF	52,152	N	N
GN	060555 - Emgcy Med Tech II	ES-21-06	P	AM03 A	NF	52,152	N	N
GN	060563 - Mob Emrgncy Care Spclt I	ES-21-07	P	AM09 A	NF	66,684	N	N
GN	060563 - Mob Emrgncy Care Spclt I	ES-21-08	P	AM09 A	NF	66,684	N	N
GN	060563 - Mob Emrgncy Care Spclt I	ES-21-09	P	AM09 A	NF	66,684	N	N
GN	060563 - Mob Emrgncy Care Spclt I	ES-21-10	P	AM09 A	NF	66,684	N	N
GN	060563 - Mob Emrgncy Care Spclt I	ES-21-11	P	AM09 A	NF	66,684	N	N
GN	060563 - Mob Emrgncy Care Spclt I	ES-21-12	P	AM09 A	NF	66,684	N	N
GN	060563 - Mob Emrgncy Care Spclt I	ES-21-13	P	AM09 A	NF	66,684	N	N
GN	060566 - Mob Emrgncy Care Spclt III	ES-21-14	P	AM12 A	NF	75,600	N	N
TOTAL GENERAL FUND						2,704,668		
ACTIVITY: OCEAN SAFETY								
GN	WATER SAFETY OFFICER I	HD607	P	SR15	6/17/21	50,556	Y 2/22	N
GN	WATER SAFETY OFFICER I	HD612	P	SR15	8/3/21	48,648	Y 2/22	N
GN	WATER SAFETY OFFICER I	HD618	P	SR15	6/5/21	46,788	Y 2/22	N
GN	WATER SAFETY OFFICER I	HD623	P	SR15	8/17/21	56,880	Y 2/22	N
GN	WATER SAFETY OFFICER I	HD638	P	SR15	11/30/21	52,584	Y 2/22	N
GN	WATER SAFETY OFFICER I	HD673	P	SR15	7/7/21	50,556	Y 2/22	N
GN	WATER SAFETY OFFICER I	HD716	P	SR15	11/14/21	63,984	Y 2/22	N
GN	WATER SAFETY OFFICER I	HD720	P	SR15	9/17/21	46,788	Y 2/22	N
GN	WATER SAFETY OFFICER I	HD724	P	SR15	6/5/21	46,788	Y 2/22	N
GN	WATER SAFETY OFFICER I	HD818	P	SR15	7/19/21	46,788	Y 2/22	N
GN	WATER SAFETY OFFICER I	HD840	P	SR15	5/24/21	46,788	Y 2/22	N
GN	WATER SAFETY OFFICER II	HD637	P	SR17	12/30/21	77,856	Y 2/22	N
GN	WATER SAFETY OFFICER III	HD597	P	SR19	8/31/21	74,844	N	N
GN	WATER SAFETY OFFICER III	HD733	P	SR19	11/30/21	77,856	N	N
GN	WATER SAFETY OFFICER III	HD834	P	SR19	11/15/21	66,528	N	N
GN	WATER SAFETY OFFICER V	HD337	P	SR26	9/30/13	71,988	Y 6/22	N
GN	070230 - Water Safety Officer IV	OS-21-22	P	SR21 A	NF	59,184	N	N
GN	070230 - Water Safety Officer IV	OS-21-23	P	SR21 A	NF	59,184	N	N
TOTAL GENERAL FUND						1,044,588		
AMOUNT BUDGETED								
HANAUMA BAY FUND						50,556		
GENERAL FUND						3,749,256		
DEPT TOTAL						3,799,812		

LIST OF VACANT POSITIONS AS OF 2/2/2022
Uniformed Position Salaries (budgeted in agency salaries)

FUND	CLASSIFICATION TITLE	POS NUM	PERM/ TEMP	SCHED/ GRADE	DATE OF VACANCY	AMOUNT BUDGETED	FILL POS (Y/N) (MO/YR)	ABOLISH POS (Y/N) (MO/YR)
NF = Never Filled								
<u>HONOLULU FIRE DEPARTMENT</u>								
ACTIVITY: ADMINISTRATION								
GN	BATTALION FIRE CHIEF	F0230	P	EM05	1/30/21	95,820	N	
GN	BATTALION FIRE CHIEF	F0315	P	EM05	12/30/21	134,340	N	
GN	ASST FIRE CHIEF	F0102	P	EM08	9/30/21	188,772	N	
GN	ASST FIRE CHIEF	F0732	P	EM08	12/30/21	150,612	N	
TOTAL GENERAL FUND =						569,544		
ACTIVITY: FIRE COMMUNICATION CENTER								
GN	FIRE CAPTAIN	F1131	P	SR25	1/15/22	112,894	Y	1/2022
GN	BATTALION FIRE CHIEF	F0275	P	EM05	2/13/21	95,820	N	
TOTAL GENERAL FUND =						208,714		
ACTIVITY: FIRE PREVENTION								
GN	FIRE FIGHTER III	F1124	P	SR21	12/30/21	103,416	Y	1/2022
GN	BATTALION FIRE CHIEF	F1238	P	EM05	4/30/21	95,820	N	
TOTAL GENERAL FUND =						199,236		
ACTIVITY: TRAINING AND RESEARCH								
GN	FIRE FIGHTER III	F0105	P	SR21	8/28/21	95,952	N	
GN	FIRE CAPTAIN	F0169	P	SR25	1/15/22	115,812	Y	1/2022
GN	FIRE CAPTAIN	F1184	P	SR25	8/28/21	105,087	N	
TOTAL GENERAL FUND =						316,851		
ACTIVITY: FIRE OPERATIONS								
GN	FIRE FIGHTER I	F0263	P	SR17	10/16/21	62,184	Y	4/2022
GN	FIRE FIGHTER I	F0293	P	SR17	5/15/21	61,992	Y	4/2022
GN	FIRE FIGHTER I	F0295	P	SR17	11/15/21	71,822	Y	4/2022
GN	FIRE FIGHTER I	F0302	P	SR17	8/28/21	66,766	Y	4/2022
GN	FIRE FIGHTER I	F0323	P	SR17	4/10/21	61,992	Y	4/2022
GN	FIRE FIGHTER I	F0337	P	SR17	5/9/20	61,992	Y	4/2022
GN	FIRE FIGHTER I	F0338	P	SR17	5/15/21	61,992	Y	4/2022
GN	FIRE FIGHTER I	F0339	P	SR17	8/28/21	74,544	Y	4/2022
GN	FIRE FIGHTER I	F0345	P	SR17	11/20/21	67,020	Y	4/2022
GN	FIRE FIGHTER I	F0359	P	SR17	1/18/20	61,992	Y	4/2022
GN	FIRE FIGHTER I	F0365	P	SR17	12/30/21	84,816	Y	4/2022
GN	FIRE FIGHTER I	F0373	P	SR17	12/11/21	64,464	Y	4/2022

LIST OF VACANT POSITIONS AS OF 2/2/2022
Uniformed Position Salaries (budgeted in agency salaries)

FUND	CLASSIFICATION TITLE	POS NUM	PERM/ TEMP	SCHED/ GRADE	DATE OF VACANCY	AMOUNT BUDGETED	FILL POS (Y/N) (MO/YR)	ABOLISH POS (Y/N) (MO/YR)
NF = Never Filled								
GN	FIRE FIGHTER I	F0377	P	SR17	8/28/21	69,720	Y 4/2022	
GN	FIRE FIGHTER I	F0393	P	SR17	5/15/21	61,992	Y 4/2022	
GN	FIRE FIGHTER I	F0394	P	SR17	5/15/21	61,992	Y 4/2023	
GN	FIRE FIGHTER I	F0407	P	SR17	11/20/21	77,506	Y 8/2022	
GN	FIRE FIGHTER I	F0410	P	SR17	5/18/21	61,992	Y 8/2022	
GN	FIRE FIGHTER I	F0418	P	SR17	7/31/21	62,184	Y 8/2022	
GN	FIRE FIGHTER I	F0423	P	SR17	12/30/21	78,420	Y 8/2022	
GN	FIRE FIGHTER I	F0426	P	SR17	8/28/21	63,894	Y 8/2022	
GN	FIRE FIGHTER I	F0430	P	SR17	2/4/21	61,992	Y 8/2022	
GN	FIRE FIGHTER I	F0432	P	SR17	5/9/20	61,992	Y 8/2022	
GN	FIRE FIGHTER I	F0452	P	SR17	10/16/21	61,992	Y 8/2022	
GN	FIRE FIGHTER I	F0462	P	SR17	8/28/21	64,464	Y 8/2022	
GN	FIRE FIGHTER I	F0481	P	SR17	12/11/21	67,020	Y 8/2022	
GN	FIRE FIGHTER I	F0495	P	SR17	11/20/21	71,822	Y 8/2022	
GN	FIRE FIGHTER I	F0498	P	SR17	11/20/21	64,464	Y 8/2022	
GN	FIRE FIGHTER I	F0500	P	SR17	7/31/21	62,184	Y 8/2022	
GN	FIRE FIGHTER I	F0511	P	SR17	7/27/19	61,992	Y 8/2022	
GN	FIRE FIGHTER I	F0513	P	SR17	5/11/19	61,992	Y 8/2022	
GN	FIRE FIGHTER I	F0517	P	SR17	4/10/21	61,992	Y 8/2022	
GN	FIRE FIGHTER I	F0532	P	SR17	10/23/21	69,720	Y 8/2022	
GN	FIRE FIGHTER I	F0534	P	SR17	8/28/21	69,720	Y 8/2022	
GN	FIRE FIGHTER I	F0536	P	SR17	11/20/21	72,492	Y 8/2022	
GN	FIRE FIGHTER I	F0540	P	SR17	9/28/21	64,464	Y 12/2022	
GN	FIRE FIGHTER I	F0572	P	SR17	8/28/21	61,992	Y 12/2022	
GN	FIRE FIGHTER I	F0573	P	SR17	7/31/21	81,597	Y 12/2022	
GN	FIRE FIGHTER I	F0586	P	SR17	6/5/21	61,992	Y 12/2022	
GN	FIRE FIGHTER I	F0595	P	SR17	7/5/21	61,992	Y 12/2022	
GN	FIRE FIGHTER I	F0599	P	SR17	8/28/21	75,384	Y 12/2022	
GN	FIRE FIGHTER I	F0612	P	SR17	7/31/21	69,720	Y 12/2022	
GN	FIRE FIGHTER I	F0617	P	SR17	11/20/21	64,464	Y 12/2022	
GN	FIRE FIGHTER I	F0619	P	SR17	7/31/21	61,992	Y 12/2022	
GN	FIRE FIGHTER I	F0620	P	SR17	7/31/21	62,184	Y 12/2022	
GN	FIRE FIGHTER I	F0642	P	SR17	1/16/21	61,992	Y 12/2022	
GN	FIRE FIGHTER I	F0643	P	SR17	7/31/21	67,020	Y 12/2022	
GN	FIRE FIGHTER I	F0651	P	SR17	7/31/21	67,020	Y 12/2022	

LIST OF VACANT POSITIONS AS OF 2/2/2022
Uniformed Position Salaries (budgeted in agency salaries)

FUND	CLASSIFICATION TITLE	POS NUM	PERM/ TEMP	SCHED/ GRADE	DATE OF VACANCY	AMOUNT BUDGETED	FILL POS (Y/N) (MO/YR)	ABOLISH POS (Y/N) (MO/YR)
NF = Never Filled								
GN	FIRE FIGHTER I	F0659	P	SR17	9/18/21	61,992	Y 12/2022	
GN	FIRE FIGHTER I	F0660	P	SR17	11/2/19	61,992	Y 12/2022	
GN	FIRE FIGHTER I	F0661	P	SR17	9/30/21	88,260	Y 12/2022	
GN	FIRE FIGHTER I	F0665	P	SR17	5/22/21	61,992	Y 12/2022	
GN	FIRE FIGHTER I	F0672	P	SR17	8/28/21	63,894	Y 12/2022	
GN	FIRE FIGHTER I	F0675	P	SR17	12/16/21	67,020	Y 12/2022	
GN	FIRE FIGHTER I	F0680	P	SR17	11/20/21	73,705	Y 12/2022	
GN	FIRE FIGHTER I	F0716	P	SR17	5/15/21	61,992	Y 12/2022	
GN	FIRE FIGHTER I	F0718	P	SR17	11/20/21	61,992	Y 12/2022	
GN	FIRE FIGHTER I	F0761	P	SR17	12/26/20	61,992	Y 12/2022	
GN	FIRE FIGHTER I	F0763	P	SR17	11/20/21	62,184	Y 12/2022	
GN	FIRE FIGHTER I	F0768	P	SR17	6/5/21	61,992	Y 12/2022	
GN	FIRE FIGHTER I	F0770	P	SR17	11/20/21	67,020	Y 12/2022	
GN	FIRE FIGHTER I	F0774	P	SR17	11/20/21	64,464	Y 12/2022	
GN	FIRE FIGHTER I	F0782	P	SR17	11/20/21	64,464	Y 12/2022	
GN	FIRE FIGHTER I	F0790	P	SR17	1/18/20	61,992	Y 12/2022	
GN	FIRE FIGHTER I	F0794	P	SR17	11/20/21	64,464	Y 12/2022	
GN	FIRE FIGHTER I	F0797	P	SR17	11/20/21	69,720	Y 12/2022	
GN	FIRE FIGHTER I	F0815	P	SR17	8/28/21	62,184	Y 12/2022	
GN	FIRE FIGHTER I	F0824	P	SR17	11/2/19	61,992	Y 12/2022	
GN	FIRE FIGHTER I	F0829	P	SR17	12/12/20	61,992	Y 12/2022	
GN	FIRE FIGHTER I	F0831	P	SR17	5/10/21	61,992	N	
GN	FIRE FIGHTER I	F0838	P	SR17	8/28/21	61,992	N	
GN	FIRE FIGHTER I	F0850	P	SR17	11/20/21	69,720	N	
GN	FIRE FIGHTER I	F0866	P	SR17	11/20/21	77,506	N	
GN	FIRE FIGHTER I	F0882	P	SR17	5/15/21	61,992	N	
GN	FIRE FIGHTER I	F0903	P	SR17	8/28/21	64,464	N	
GN	FIRE FIGHTER I	F0910	P	SR17	8/28/21	69,720	N	
GN	FIRE FIGHTER I	F0967	P	SR17	8/28/21	67,020	N	
GN	FIRE FIGHTER I	F0968	P	SR17	8/28/21	75,384	N	
GN	FIRE FIGHTER I	F0981	P	SR17	7/31/21	64,464	N	
GN	FIRE FIGHTER I	F0982	P	SR17	12/12/20	61,992	N	
GN	FIRE FIGHTER I	F0983	P	SR17	4/25/20	61,992	N	
GN	FIRE FIGHTER I	F0989	P	SR17	9/18/21	62,184	N	
GN	FIRE FIGHTER I	F0991	P	SR17	12/12/20	61,992	N	

LIST OF VACANT POSITIONS AS OF 2/2/2022
Uniformed Position Salaries (budgeted in agency salaries)

FUND	CLASSIFICATION TITLE	POS NUM	PERM/ TEMP	SCHED/ GRADE	DATE OF VACANCY	AMOUNT BUDGETED	FILL POS (Y/N) (MO/YR)	ABOLISH POS (Y/N) (MO/YR)
					NF = Never Filled			
GN	FIRE FIGHTER I	F1027	P	SR17	8/28/21	69,720	N	
GN	FIRE FIGHTER I	F1028	P	SR17	10/16/21	64,464	N	
GN	FIRE FIGHTER I	F1051	P	SR17	8/28/21	62,184	N	
GN	FIRE FIGHTER I	F1089	P	SR17	5/15/21	61,992	N	
GN	FIRE FIGHTER I	F1094	P	SR17	8/28/21	69,720	N	
GN	FIRE FIGHTER I	F1155	P	SR17	5/15/21	61,992	N	
GN	FIRE FIGHTER I	F1159	P	SR17	8/28/21	64,464	N	
GN	FIRE FIGHTER I	F1160	P	SR17	11/2/19	61,992	N	
GN	FIRE FIGHTER I	F1220	P	SR17	11/20/21	72,492	N	
GN	FIRE FIGHTER I	F1225	P	SR17	10/16/21	61,992	N	
GN	FIRE FIGHTER I	F1232	P	SR17	11/20/21	72,492	N	
GN	FIRE FIGHTER II	F0307	P	SR19	11/20/21	75,384	Y 2/2022	
GN	FIRE FIGHTER II	F0450	P	SR19	11/20/21	67,020	Y 2/2022	
GN	FIRE FIGHTER II	F0467	P	SR19	11/20/21	81,552	Y 2/2022	
GN	FIRE FIGHTER II	F0503	P	SR19	11/20/21	67,020	Y 2/2022	
GN	FIRE FIGHTER II	F0664	P	SR19	11/20/21	84,816	Y 2/2022	
GN	FIRE FIGHTER II	F0756	P	SR19	11/20/21	84,816	Y 2/2022	
GN	FIRE FIGHTER II	F0772	P	SR19	11/20/21	72,492	Y 2/2022	
GN	FIRE FIGHTER II	F0812	P	SR19	11/20/21	67,020	Y 2/2022	
GN	FIRE FIGHTER II	F1098	P	SR19	11/20/21	67,020	N	
GN	FIRE FIGHTER II	F1101	P	SR19	11/20/21	67,020	N	
GN	FIRE FIGHTER II	F1104	P	SR19	11/20/21	75,384	N	
GN	FIRE FIGHTER II	F1178	P	SR19	11/20/21	67,020	N	
GN	FIRE FIGHTER II	F1240	P	SR19		67,020	N	
GN	FIRE FIGHTER II	F1241	P	SR19		67,020	N	
GN	FIRE FIGHTER II	F1242	P	SR19		67,020	N	
GN	FIRE FIGHTER II	F1249	P	SR19		67,020	N	
GN	FIRE FIGHTER II	F1250	P	SR19		67,020	N	
GN	FIRE FIGHTER II	F1251	P	SR19		67,020	N	
GN	FIRE FIGHTER II	F1252	P	SR19		67,020	N	
GN	FIRE FIGHTER II	F1253	P	SR19		67,020	N	
GN	FIRE FIGHTER II	F1254	P	SR19		67,020	N	
GN	FIRE FIGHTER III	F0251	P	SR21	11/19/21	88,167	Y 2/2022	
GN	FIRE FIGHTER III	F0283	P	SR21	12/30/21	99,216	Y 2/2022	
GN	FIRE FIGHTER III	F0347	P	SR21	12/30/21	90,701	Y 2/2022	

LIST OF VACANT POSITIONS AS OF 2/2/2022
Uniformed Position Salaries (budgeted in agency salaries)

FUND	CLASSIFICATION TITLE	POS NUM	PERM/ TEMP	SCHED/ GRADE	DATE OF VACANCY	AMOUNT BUDGETED	FILL POS (Y/N) (MO/YR)	ABOLISH POS (Y/N) (MO/YR)
NF = Never Filled								
GN	FIRE FIGHTER III	F0349	P	SR21	12/31/21	72,492	Y 2/2022	
GN	FIRE FIGHTER III	F0862	P	SR21	1/15/22	72,492	Y 2/2022	
GN	FIRE FIGHTER III	F1163	P	SR21	12/30/21	103,200	Y 2/2022	
GN	FIRE FIGHTER III	F1244	P	SR21		72,492	N	
GN	FIRE FIGHTER III	F1245	P	SR21		72,492	N	
GN	FIRE FIGHTER III	F1246	P	SR21		72,492	N	
GN	FIRE CAPTAIN	F0111	P	SR25	1/15/22	116,112	Y 1/2022	
GN	FIRE CAPTAIN	F0125	P	SR25	1/15/22	99,216	Y 1/2022	
GN	FIRE CAPTAIN	F0133	P	SR25	1/15/22	111,612	Y 1/2022	
GN	FIRE CAPTAIN	F0155	P	SR25	1/15/22	120,720	Y 1/2022	
GN	FIRE CAPTAIN	F0213	P	SR25	1/15/22	98,300	Y 1/2022	
GN	FIRE CAPTAIN	F0245	P	SR25	1/15/22	116,112	Y 1/2022	
GN	FIRE CAPTAIN	F0267	P	SR25	1/15/22	108,694	Y 1/2022	
GN	FIRE CAPTAIN	F0694	P	SR25	1/15/22	100,887	Y 1/2022	
GN	FIRE CAPTAIN	F0696	P	SR25	12/30/21	116,112	Y 1/2022	
GN	FIRE CAPTAIN	F0699	P	SR25	1/15/22	106,068	Y 1/2022	
GN	FIRE CAPTAIN	F1243	P	SR25		84,816	N	
GN	FIRE CAPTAIN	F1247	P	SR25		84,816	N	
GN	FIRE CAPTAIN	F1248	P	SR25		84,816	N	
GN	BATTALION FIRE CHIEF	F0206	P	EM05	12/30/21	140,004	N	
GN	BATTALION FIRE CHIEF	F0693	P	EM05	12/30/20	95,820	N	
GN	BATTALION FIRE CHIEF	F0730	P	EM05	12/30/21	150,048	N	
GN	ASST FIRE CHIEF	F1047	P	EM08	6/30/21	110,880	N	
TOTAL GENERAL FUND =						10,196,665		
ACTIVITY: PLANNING AND DEVELOPMENT								
GN	BATTALION FIRE CHIEF	F1237	P	EM05	11/30/21	127,608	N	
GN	ASST FIRE CHIEF	F0894	P	EM08	11/30/21	188,772	N	
TOTAL GENERAL FUND =						316,380		
						AMOUNT BUDGETED		
GENERAL FUND						11,807,390		
DEPT TOTAL						11,807,390		

LIST OF VACANT POSITIONS AS OF 2/1/2022
Uniformed Position Salaries (budgeted in agency salaries)

FUND	CLASSIFICATION TITLE	POS NUM	PERM/ TEMP	SCHED/ GRADE	DATE OF VACANCY	AMOUNT BUDGETED	FILL POS (Y/N) (MO/YR)	ABOLISH POS (Y/N) (MO/YR)
NF = Never Filled								
HONOLULU POLICE DEPARTMENT								
ACTIVITY: OFFICE OF THE CHIEF OF POLICE								
GN	CHIEF OF POLICE	P0100	P	NC00	5/31/21	158,040		
GN	DEPUTY CHIEF	P0101	P	NC00	4/30/21	158,040		
GN	DEPUTY CHIEF	P0761	P	NC00	6/30/21	158,040		
GN	070120 - Metro Police Lt	PO-21-53	P	PO13 A		-		
GN	070116 - Metro Police Sgt	PO-21-54	P	PO11 A		-		
GN	070116 - Metro Police Sgt	PO-21-55	P	PO11 A		-		
GN	070108 - Metro Police Officer II	PO-21-56	P	PO09 A		-		
GN	070108 - Metro Police Officer II	PO-21-57	P	PO09 A		-		
GN	070107 - Metro Police Officer I	PO-21-58	P	PO07 A		-		
GN	070107 - Metro Police Officer I	PO-21-59	P	PO07 A		-		
GN	070107 - Metro Police Officer I	PO-21-60	P	PO07 A		-		
GN	070107 - Metro Police Officer I	PO-21-61	P	PO07 A		-		
GN	070107 - Metro Police Officer I	PO-21-62	P	PO07 A		-		
GN	070107 - Metro Police Officer I	PO-21-63	P	PO07 A		-		
GN	070107 - Metro Police Officer I	PO-21-64	P	PO07 A		-		
GN	070107 - Metro Police Officer I	PO-21-65	P	PO07 A		-		
GN	070114 - Metro Detective	PO-21-66	P	PO11 A		-		
GN	METROPOLITAN DETECTIVE	P1012	P	PO11	12/30/21	119,976		
GN	METROPOLITAN POLICE LIEUTENANT	P0132	P	PO13	12/11/21	115,236		
GN	METROPOLITAN POLICE CORPORAL	P0591	P	PO09	12/30/21	110,832		
GN	METROPOLITAN POLICE CORPORAL	P0611	P	PO09	6/13/20	73,824		
GN	METROPOLITAN POLICE CORPORAL	P1028	P	PO09	12/12/20	73,824		
GN	METROPOLITAN POLICE CORPORAL	P1366	P	PO09	3/9/19	73,824		
GN	METROPOLITAN POLICE CORPORAL	P1391	P	PO09	12/12/20	73,824		
GN	METROPOLITAN POLICE CORPORAL	P1883	P	PO09	12/16/17	73,824		
GN	METROPOLITAN DETECTIVE	P0865	P	PO11	12/30/21	119,976		
GN	METROPOLITAN DETECTIVE	P1563	P	PO11	11/30/21	124,824		
GN	METROPOLITAN POLICE CAPTAIN	P0196	P	EM03	9/19/20	86,880		
TOTAL GENERAL FUND =						1,520,964		
ACTIVITY: PATROL								
GN	METROPOLITAN POLICE OFFICER	P0662	P	PO07	8/30/19	68,244		
GN	METROPOLITAN POLICE OFFICER	P0730	P	PO07	7/6/20	68,244		
GN	METROPOLITAN POLICE OFFICER	P1123	P	PO07	4/9/20	68,244		
GN	METROPOLITAN POLICE OFFICER	P1349	P	PO07	10/31/20	68,244		
GN	METROPOLITAN POLICE OFFICER	P1743	P	PO07	5/7/20	68,244		
GN	METROPOLITAN POLICE OFFICER	P1902	P	PO07	5/27/21	68,244		
GN	METROPOLITAN POLICE OFFICER	P2336	P	PO07	4/24/20	68,244		
GN	METROPOLITAN POLICE OFFICER	P2340	P	PO07	5/24/21	68,244		
GN	METROPOLITAN POLICE OFFICER	P2343	P	PO07	3/18/20	68,244		

LIST OF VACANT POSITIONS AS OF 2/1/2022
Uniformed Position Salaries (budgeted in agency salaries)

FUND	CLASSIFICATION TITLE	POS NUM	PERM/ TEMP	SCHED/ GRADE	DATE OF VACANCY	AMOUNT BUDGETED	FILL POS (Y/N) (MO/YR)	ABOLISH POS (Y/N) (MO/YR)
NF = Never Filled								
GN	METROPOLITAN POLICE OFFICER	P2348	P	PO07	10/15/21	77,789		
GN	METROPOLITAN POLICE OFFICER	P3036	P	PO07		-		
GN	METROPOLITAN POLICE OFFICER	P3037	P	PO07		-		
GN	METROPOLITAN POLICE OFFICER	P3038	P	PO07		-		
GN	METROPOLITAN POLICE OFFICER	P3039	P	PO07		-		
GN	METROPOLITAN POLICE OFFICER	P3040	P	PO07		-		
GN	METROPOLITAN POLICE OFFICER	P3041	P	PO07		-		
GN	METROPOLITAN POLICE OFFICER	P3042	P	PO07		-		
GN	METROPOLITAN POLICE OFFICER	P3043	P	PO07		-		
GN	METROPOLITAN POLICE OFFICER	P3044	P	PO07		-		
GN	METROPOLITAN POLICE OFFICER	P3045	P	PO07		-		
GN	METROPOLITAN POLICE OFFICER	P3046	P	PO07		-		
GN	METROPOLITAN POLICE OFFICER	P3047	P	PO07		-		
GN	METROPOLITAN POLICE CORPORAL	P0863	P	PO09	12/30/21	110,832		
GN	METROPOLITAN POLICE CORPORAL	P1014	P	PO09	11/17/18	73,824		
GN	METROPOLITAN POLICE CORPORAL	P1355	P	PO09	8/31/21	115,236		
GN	METROPOLITAN POLICE SERGEANT	P0462	P	PO11	2/28/21	79,932		
GN	METROPOLITAN POLICE SERGEANT	P2629	P	PO11	12/30/21	112,939		
GN	METROPOLITAN POLICE LIEUTENANT	P0162	P	PO13	12/11/21	129,831		
GN	070120 - Metro Police Lt	PO-21-12	P	PO13 A		-		
GN	070116 - Metro Police Sgt	PO-21-13	P	PO11 A		-		
GN	070116 - Metro Police Sgt	PO-21-14	P	PO11 A		-		
GN	METROPOLITAN POLICE OFFICER	P0331	P	PO07	10/31/18	68,244		
GN	METROPOLITAN POLICE OFFICER	P0369	P	PO07	4/17/20	68,244		
GN	METROPOLITAN POLICE OFFICER	P0651	P	PO07	4/30/19	68,244		
GN	METROPOLITAN POLICE OFFICER	P0750	P	PO07	8/31/17	68,244		
GN	METROPOLITAN POLICE OFFICER	P0818	P	PO07	2/18/12	68,244		
GN	METROPOLITAN POLICE OFFICER	P0861	P	PO07	8/31/17	68,244		
GN	METROPOLITAN POLICE OFFICER	P0944	P	PO07	1/19/20	68,244		
GN	METROPOLITAN POLICE OFFICER	P1179	P	PO07	5/29/10	68,244		
GN	METROPOLITAN POLICE OFFICER	P1180	P	PO07	6/22/20	68,244		
GN	METROPOLITAN POLICE OFFICER	P1286	P	PO07	4/1/18	68,244		
GN	METROPOLITAN POLICE OFFICER	P1407	P	PO07	6/12/11	68,244		
GN	METROPOLITAN POLICE OFFICER	P1550	P	PO07	12/31/17	68,244		
GN	METROPOLITAN POLICE OFFICER	P1551	P	PO07	10/15/20	68,244		
GN	METROPOLITAN POLICE OFFICER	P1583	P	PO07	2/16/13	68,244		
GN	METROPOLITAN POLICE OFFICER	P1714	P	PO07	3/31/15	68,244		
GN	METROPOLITAN POLICE OFFICER	P1728	P	PO07	6/26/21	68,244		
GN	METROPOLITAN POLICE OFFICER	P1764	P	PO07	5/30/19	68,244		
GN	METROPOLITAN POLICE OFFICER	P2151	P	PO07	5/29/10	68,244		
GN	METROPOLITAN POLICE OFFICER	P2153	P	PO07	2/18/12	68,244		
GN	METROPOLITAN POLICE OFFICER	P2154	P	PO07	6/27/12	68,244		
GN	METROPOLITAN POLICE OFFICER	P2359	P	PO07	11/17/17	68,244		

LIST OF VACANT POSITIONS AS OF 2/1/2022
Uniformed Position Salaries (budgeted in agency salaries)

FUND	CLASSIFICATION TITLE	POS NUM	PERM/ TEMP	SCHED/ GRADE	DATE OF VACANCY	AMOUNT BUDGETED	FILL POS (Y/N) (MO/YR)	ABOLISH POS (Y/N) (MO/YR)
NF = Never Filled								
GN	METROPOLITAN POLICE OFFICER	P2361	P	PO07	12/18/16	68,244		
GN	METROPOLITAN POLICE OFFICER	P2369	P	PO07	10/25/19	68,244		
GN	METROPOLITAN POLICE OFFICER	P2372	P	PO07	4/16/11	68,244		
GN	METROPOLITAN POLICE OFFICER	P2376	P	PO07	2/16/13	68,244		
GN	METROPOLITAN POLICE OFFICER	P2378	P	PO07	4/26/15	68,244		
GN	METROPOLITAN POLICE OFFICER	P2379	P	PO07	8/26/19	68,244		
GN	METROPOLITAN POLICE OFFICER	P2384	P	PO07	5/18/19	68,244		
GN	METROPOLITAN POLICE OFFICER	P2385	P	PO07	4/29/16	68,244		
GN	METROPOLITAN POLICE OFFICER	P2387	P	PO07	6/30/17	68,244		
GN	METROPOLITAN POLICE OFFICER	P2389	P	PO07	12/29/17	68,244		
GN	METROPOLITAN POLICE OFFICER	P2390	P	PO07	6/23/12	68,244		
GN	METROPOLITAN POLICE OFFICER	P3048	P	PO07		-		
GN	METROPOLITAN POLICE OFFICER	P3049	P	PO07		-		
GN	METROPOLITAN POLICE OFFICER	P3050	P	PO07		-		
GN	METROPOLITAN POLICE OFFICER	P3051	P	PO07		-		
GN	METROPOLITAN POLICE OFFICER	P3052	P	PO07		-		
GN	METROPOLITAN POLICE OFFICER	P3053	P	PO07		-		
GN	METROPOLITAN POLICE OFFICER	P3054	P	PO07		-		
GN	METROPOLITAN POLICE OFFICER	P3055	P	PO07		-		
GN	METROPOLITAN POLICE OFFICER	P3056	P	PO07		-		
GN	METROPOLITAN POLICE OFFICER	P3057	P	PO07		-		
GN	METROPOLITAN POLICE CORPORAL	P0918	P	PO09	9/30/17	73,824		
GN	METROPOLITAN POLICE CORPORAL	P1342	P	PO09	11/30/20	73,824		
GN	METROPOLITAN DETECTIVE	P0880	P	PO11	4/2/20	79,932		
GN	METROPOLITAN DETECTIVE	P1934	P	PO11	11/30/21	119,976		
GN	METROPOLITAN POLICE SERGEANT	P1195	P	PO11	12/30/21	124,824		
GN	METROPOLITAN POLICE SERGEANT	P1213	P	PO11	12/30/21	124,824		
GN	METROPOLITAN POLICE SERGEANT	P2636	P	PO11	12/30/21	116,957		
GN	METROPOLITAN POLICE SERGEANT	P2638	P	PO11	7/31/21	119,976		
GN	METROPOLITAN POLICE LIEUTENANT	P1952	P	PO13	7/17/21	86,748		
GN	070116 - Metro Police Sgt	PO-21-01	P	PO11 A		-		
GN	METROPOLITAN POLICE OFFICER	P0529	P	PO07	9/18/21	79,648		
GN	METROPOLITAN POLICE OFFICER	P0612	P	PO07	1/19/20	68,244		
GN	METROPOLITAN POLICE OFFICER	P0940	P	PO07	3/4/21	68,244		
GN	METROPOLITAN POLICE OFFICER	P1334	P	PO07	5/31/20	68,244		
GN	METROPOLITAN POLICE OFFICER	P1907	P	PO07	11/14/21	81,732		
GN	METROPOLITAN POLICE CORPORAL	P0450	P	PO09	12/30/21	115,236		
GN	METROPOLITAN POLICE CORPORAL	P0655	P	PO09	12/30/20	73,824		
GN	METROPOLITAN POLICE CORPORAL	P0685	P	PO09	12/30/21	109,439		
GN	METROPOLITAN POLICE CORPORAL	P1029	P	PO09	7/31/20	73,824		
GN	METROPOLITAN POLICE CORPORAL	P1409	P	PO09	7/31/21	110,832		
GN	METROPOLITAN POLICE CORPORAL	P1416	P	PO09	9/30/20	73,824		
GN	METROPOLITAN POLICE LIEUTENANT	P0674	P	PO13	12/30/21	130,056		

LIST OF VACANT POSITIONS AS OF 2/1/2022
Uniformed Position Salaries (budgeted in agency salaries)

FUND	CLASSIFICATION TITLE	POS NUM	PERM/ TEMP	SCHED/ GRADE	DATE OF VACANCY	AMOUNT BUDGETED	FILL POS (Y/N) (MO/YR)	ABOLISH POS (Y/N) (MO/YR)
NF = Never Filled								
GN	METROPOLITAN POLICE CAPTAIN	P1242	P	EM03	12/11/21	141,816		
GN	METROPOLITAN POLICE OFFICER	P0371	P	PO07	4/15/21	68,244		
GN	METROPOLITAN POLICE OFFICER	P0486	P	PO07	12/12/20	68,244		
GN	METROPOLITAN POLICE OFFICER	P0799	P	PO07	8/31/21	110,424		
GN	METROPOLITAN POLICE OFFICER	P0939	P	PO07	2/3/19	68,244		
GN	METROPOLITAN POLICE OFFICER	P1713	P	PO07	5/28/16	68,244		
GN	METROPOLITAN POLICE OFFICER	P1750	P	PO07	9/15/19	68,244		
GN	METROPOLITAN POLICE OFFICER	P1857	P	PO07	10/8/21	83,200		
GN	METROPOLITAN POLICE OFFICER	P2157	P	PO07	1/14/22	68,244		
GN	METROPOLITAN POLICE OFFICER	P2160	P	PO07	12/11/21	84,684		
GN	METROPOLITAN POLICE OFFICER	P2161	P	PO07	9/19/20	68,244		
GN	METROPOLITAN POLICE CORPORAL	P0534	P	PO09	7/31/21	115,236		
GN	METROPOLITAN POLICE CORPORAL	P0653	P	PO09	3/20/21	73,824		
GN	METROPOLITAN POLICE CORPORAL	P0862	P	PO09	12/30/20	73,824		
GN	METROPOLITAN POLICE CORPORAL	P0864	P	PO09	1/24/22	115,236		
GN	METROPOLITAN POLICE CORPORAL	P1111	P	PO09	12/30/20	73,824		
GN	METROPOLITAN POLICE CORPORAL	P1402	P	PO09	8/31/21	105,909		
GN	METROPOLITAN POLICE CORPORAL	P1417	P	PO09	6/30/21	73,824		
GN	METROPOLITAN DETECTIVE	P1093	P	PO11	12/30/21	119,976		
GN	METROPOLITAN POLICE SERGEANT	P0669	P	PO11	12/30/21	119,976		
GN	METROPOLITAN POLICE SERGEANT	P1228	P	PO11	12/30/21	124,824		
GN	METROPOLITAN POLICE LIEUTENANT	P1951	P	PO13	12/30/21	130,056		
GN	METROPOLITAN POLICE OFFICER	P1144	P	PO07	3/8/21	68,244		
GN	METROPOLITAN POLICE OFFICER	P1449	P	PO07	1/24/22	76,860		
GN	METROPOLITAN POLICE OFFICER	P1537	P	PO07	4/19/21	68,244		
GN	METROPOLITAN POLICE OFFICER	P1723	P	PO07	10/31/21	78,984		
GN	METROPOLITAN POLICE OFFICER	P1908	P	PO07	7/7/21	68,244		
GN	METROPOLITAN POLICE SERGEANT	P0613	P	PO11	12/30/21	119,976		
GN	METROPOLITAN POLICE SERGEANT	P0721	P	PO11	12/30/21	119,976		
GN	METROPOLITAN POLICE OFFICER	P0623	P	PO07	6/30/21	68,244		
GN	METROPOLITAN POLICE OFFICER	P0803	P	PO07	9/19/20	68,244		
GN	METROPOLITAN POLICE OFFICER	P1369	P	PO07	4/30/21	68,244		
GN	METROPOLITAN POLICE OFFICER	P1806	P	PO07	8/31/20	68,244		
GN	METROPOLITAN POLICE CORPORAL	P0330	P	PO09	12/30/20	73,824		
GN	METROPOLITAN POLICE CORPORAL	P0412	P	PO09	1/31/21	73,824		
GN	METROPOLITAN POLICE CORPORAL	P1372	P	PO09	9/30/20	73,824		
GN	METROPOLITAN POLICE CORPORAL	P2119	P	PO09	12/30/21	110,832		
GN	METROPOLITAN DETECTIVE	P0349	P	PO11	3/20/21	79,932		
GN	METROPOLITAN POLICE SERGEANT	P0182	P	PO11	12/30/21	124,824		
GN	METROPOLITAN POLICE SERGEANT	P1490	P	PO11	12/30/21	124,824		
GN	METROPOLITAN POLICE SERGEANT	P1702	P	PO11	6/30/21	79,932		
GN	METROPOLITAN POLICE SERGEANT	P2734	P	PO11	5/31/21	79,932		
GN	METROPOLITAN POLICE LIEUTENANT	P0112	P	PO13	12/11/21	121,635		

LIST OF VACANT POSITIONS AS OF 2/1/2022
Uniformed Position Salaries (budgeted in agency salaries)

FUND	CLASSIFICATION TITLE	POS NUM	PERM/ TEMP	SCHED/ GRADE	DATE OF VACANCY	AMOUNT BUDGETED	FILL POS (Y/N) (MO/YR)	ABOLISH POS (Y/N) (MO/YR)
NF = Never Filled								
GN	METROPOLITAN POLICE CAPTAIN	P0121	P	EM03	12/11/21	147,936		
GN	METROPOLITAN POLICE OFFICER	P0289	P	PO07	9/30/19	68,244		
GN	METROPOLITAN POLICE OFFICER	P0359	P	PO07	8/31/21	110,424		
GN	METROPOLITAN POLICE OFFICER	P0473	P	PO07	3/21/20	68,244		
GN	METROPOLITAN POLICE OFFICER	P0505	P	PO07	12/30/19	68,244		
GN	METROPOLITAN POLICE OFFICER	P0903	P	PO07	5/15/21	68,244		
GN	METROPOLITAN POLICE OFFICER	P1787	P	PO07	3/21/20	68,244		
GN	METROPOLITAN POLICE OFFICER	P1810	P	PO07	5/12/18	68,244		
GN	METROPOLITAN POLICE OFFICER	P1920	P	PO07	3/26/21	68,244		
GN	METROPOLITAN POLICE OFFICER	P2167	P	PO07	6/26/21	68,244		
GN	METROPOLITAN POLICE OFFICER	P2169	P	PO07	3/16/18	68,244		
GN	METROPOLITAN POLICE OFFICER	P2395	P	PO07	12/11/21	78,984		
GN	METROPOLITAN POLICE OFFICER	P2413	P	PO07	10/22/20	68,244		
GN	METROPOLITAN POLICE OFFICER	P2753	P	PO07	9/19/20	68,244		
GN	METROPOLITAN POLICE OFFICER	P3006	P	PO07	10/13/20	68,244		
GN	METROPOLITAN POLICE CORPORAL	P0357	P	PO09	9/20/21	110,832		
GN	METROPOLITAN POLICE CORPORAL	P1312	P	PO09	12/2/21	95,064		
GN	METROPOLITAN POLICE CORPORAL	P1378	P	PO09	10/31/21	106,584		
GN	METROPOLITAN POLICE SERGEANT	P0181	P	PO11	5/1/21	79,932		
GN	METROPOLITAN POLICE SERGEANT	P1462	P	PO11	6/30/21	79,932		
GN	METROPOLITAN POLICE SERGEANT	P1464	P	PO11	4/30/21	79,932		
GN	METROPOLITAN POLICE SERGEANT	P2639	P	PO11	9/30/21	124,824		
GN	METROPOLITAN POLICE OFFICER	P1385	P	PO07	12/11/21	98,184		
GN	METROPOLITAN POLICE OFFICER	P1827	P	PO07	3/19/21	68,244		
GN	METROPOLITAN POLICE OFFICER	P1928	P	PO07	8/1/19	68,244		
GN	METROPOLITAN POLICE OFFICER	P3030	P	PO07		-		
GN	METROPOLITAN POLICE OFFICER	P3031	P	PO07		-		
GN	METROPOLITAN POLICE OFFICER	P3032	P	PO07		-		
GN	METROPOLITAN POLICE OFFICER	P3033	P	PO07		-		
GN	METROPOLITAN POLICE OFFICER	P3034	P	PO07		-		
GN	METROPOLITAN POLICE OFFICER	P3035	P	PO07		-		
GN	METROPOLITAN POLICE CORPORAL	P0543	P	PO09	12/30/21	110,832		
GN	METROPOLITAN POLICE CORPORAL	P0694	P	PO09	12/30/20	73,824		
GN	METROPOLITAN POLICE CORPORAL	P0702	P	PO09	12/30/21	110,832		
GN	METROPOLITAN POLICE CORPORAL	P1085	P	PO09	12/30/20	73,824		
GN	METROPOLITAN POLICE CORPORAL	P1824	P	PO09	9/30/21	103,608		
GN	METROPOLITAN POLICE SERGEANT	P1136	P	PO11	10/31/21	124,824		
GN	METROPOLITAN POLICE SERGEANT	P1468	P	PO11	12/30/21	119,976		
GN	METROPOLITAN POLICE SERGEANT	P1628	P	PO11	9/30/21	124,824		
GN	070116 - Metro Police Sgt	PO-21-67	P	PO11 A		-		
GN	METROPOLITAN POLICE LIEUTENANT	P1221	P	PO13	12/11/21	106,584		
GN	METROPOLITAN POLICE OFFICER	P0291	P	PO07	1/31/20	68,244		
GN	METROPOLITAN POLICE OFFICER	P0709	P	PO07	2/24/20	68,244		

LIST OF VACANT POSITIONS AS OF 2/1/2022
Uniformed Position Salaries (budgeted in agency salaries)

FUND	CLASSIFICATION TITLE	POS NUM	PERM/ TEMP	SCHED/ GRADE	DATE OF VACANCY	AMOUNT BUDGETED	FILL POS (Y/N) (MO/YR)	ABOLISH POS (Y/N) (MO/YR)
NF = Never Filled								
GN	METROPOLITAN POLICE OFFICER	P1789	P	PO07	5/10/19	68,244		
GN	METROPOLITAN POLICE OFFICER	P1791	P	PO07	12/18/19	68,244		
GN	METROPOLITAN POLICE OFFICER	P1812	P	PO07	8/28/19	68,244		
GN	METROPOLITAN POLICE OFFICER	P2067	P	PO07	8/11/18	68,244		
GN	METROPOLITAN POLICE OFFICER	P2305	P	PO07	12/24/20	68,244		
GN	METROPOLITAN POLICE OFFICER	P2307	P	PO07	8/31/21	81,385		
GN	METROPOLITAN POLICE OFFICER	P2315	P	PO07	8/15/21	81,732		
GN	METROPOLITAN POLICE OFFICER	P2323	P	PO07	5/31/19	68,244		
GN	METROPOLITAN POLICE OFFICER	P2577	P	PO07	2/16/13	68,244		
GN	METROPOLITAN POLICE OFFICER	P2585	P	PO07	1/15/22	81,385		
GN	METROPOLITAN POLICE OFFICER	P2586	P	PO07	7/14/19	68,244		
GN	METROPOLITAN POLICE OFFICER	P2589	P	PO07	1/23/10	68,244		
GN	METROPOLITAN POLICE OFFICER	P2591	P	PO07	5/18/12	68,244		
GN	METROPOLITAN POLICE OFFICER	P2592	P	PO07	11/29/11	68,244		
GN	METROPOLITAN POLICE OFFICER	P2594	P	PO07	11/30/15	68,244		
GN	METROPOLITAN POLICE OFFICER	P2607	P	PO07	3/1/21	68,244		
GN	METROPOLITAN POLICE OFFICER	P2608	P	PO07	1/23/10	68,244		
GN	METROPOLITAN POLICE OFFICER	P2609	P	PO07	5/29/10	68,244		
GN	METROPOLITAN POLICE OFFICER	P2611	P	PO07	5/25/13	68,244		
GN	METROPOLITAN POLICE OFFICER	P2612	P	PO07	1/23/10	68,244		
GN	METROPOLITAN POLICE OFFICER	P2613	P	PO07	6/23/12	68,244		
GN	METROPOLITAN POLICE OFFICER	P2614	P	PO07	1/23/10	68,244		
GN	METROPOLITAN POLICE OFFICER	P2616	P	PO07	5/29/10	68,244		
GN	METROPOLITAN POLICE OFFICER	P2617	P	PO07	5/29/10	68,244		
GN	METROPOLITAN POLICE OFFICER	P2618	P	PO07	5/29/10	68,244		
GN	METROPOLITAN POLICE OFFICER	P2619	P	PO07	5/29/10	68,244		
GN	METROPOLITAN POLICE OFFICER	P2625	P	PO07	12/23/17	68,244		
GN	METROPOLITAN POLICE OFFICER	P2719	P	PO07	1/27/18	68,244		
GN	METROPOLITAN POLICE OFFICER	P2769	P	PO07	12/28/20	68,244		
GN	METROPOLITAN POLICE OFFICER	P2770	P	PO07	9/26/19	68,244		
GN	METROPOLITAN POLICE OFFICER	P3024	P	PO07		-		
GN	METROPOLITAN POLICE OFFICER	P3025	P	PO07		-		
GN	METROPOLITAN POLICE OFFICER	P3026	P	PO07		-		
GN	METROPOLITAN POLICE OFFICER	P3027	P	PO07		-		
GN	METROPOLITAN POLICE OFFICER	P3028	P	PO07		-		
GN	METROPOLITAN POLICE OFFICER	P3029	P	PO07		-		
GN	METROPOLITAN POLICE CORPORAL	P0965	P	PO09	10/31/21	115,236		
GN	METROPOLITAN POLICE CORPORAL	P1425	P	PO09	9/19/20	73,824		
GN	METROPOLITAN POLICE CORPORAL	P1433	P	PO09	12/30/20	73,824		
GN	METROPOLITAN POLICE SERGEANT	P0996	P	PO11	12/30/21	124,824		
GN	METROPOLITAN POLICE SERGEANT	P1189	P	PO11	5/31/21	79,932		
GN	METROPOLITAN POLICE SERGEANT	P1624	P	PO11	2/28/21	79,932		
GN	METROPOLITAN POLICE SERGEANT	P2567	P	PO11	5/31/21	79,932		

LIST OF VACANT POSITIONS AS OF 2/1/2022
Uniformed Position Salaries (budgeted in agency salaries)

FUND	CLASSIFICATION TITLE	POS NUM	PERM/ TEMP	SCHED/ GRADE	DATE OF VACANCY	AMOUNT BUDGETED	FILL POS (Y/N) (MO/YR)	ABOLISH POS (Y/N) (MO/YR)
NF = Never Filled								
GN	METROPOLITAN POLICE LIEUTENANT	P1275	P	PO13	9/19/20	86,748		
GN	METROPOLITAN POLICE LIEUTENANT	P1954	P	PO13	11/30/19	86,748		
GN	METROPOLITAN POLICE LIEUTENANT	P2446	P	PO13	5/31/20	86,748		
GN	METROPOLITAN POLICE LIEUTENANT	P2565	P	PO13	5/31/21	86,748		
GN	070116 - Metro Police Sgt	PO-21-74	P	PO11 A		-		
GN	070116 - Metro Police Sgt	PO-21-75	P	PO11 A		-		
GN	070108 - Metro Police Officer II	PO-21-76	P	PO09 A		-		
GN	070108 - Metro Police Officer II	PO-21-77	P	PO09 A		-		
GN	070108 - Metro Police Officer II	PO-21-78	P	PO09 A		-		
GN	070108 - Metro Police Officer II	PO-21-79	P	PO09 A		-		
TOTAL GENERAL FUND =						15,528,893		
ACTIVITY: SPECIAL FIELD OPERATIONS								
GN	METROPOLITAN POLICE OFFICER	P0632	P	PO07	3/9/19	68,244		
GN	METROPOLITAN POLICE CORPORAL	P1326	P	PO09	7/31/21	121,932		
GN	METROPOLITAN POLICE CORPORAL	P1479	P	PO09	12/30/21	115,236		
GN	METROPOLITAN POLICE CORPORAL	P1867	P	PO09	11/30/20	73,824		
GN	METROPOLITAN POLICE CORPORAL	P1868	P	PO09	9/30/18	73,824		
GN	METROPOLITAN POLICE CORPORAL	P1871	P	PO09	11/30/21	110,832		
GN	METROPOLITAN POLICE CORPORAL	P1876	P	PO09	10/10/20	73,824		
GN	METROPOLITAN POLICE SERGEANT	P1215	P	PO11	2/7/21	79,932		
GN	METROPOLITAN POLICE SERGEANT	P1865	P	PO11	12/11/21	124,824		
GN	METROPOLITAN POLICE LIEUTENANT	P0449	P	PO13	6/13/20	86,748		
GN	METROPOLITAN POLICE OFFICER	P0397	P	PO07	6/22/21	68,244		
GN	METROPOLITAN POLICE OFFICER	P0683	P	PO07	7/13/19	68,244		
GN	METROPOLITAN POLICE OFFICER	P1532	P	PO07	11/17/18	68,244		
GN	METROPOLITAN POLICE OFFICER	P1696	P	PO07	3/9/19	68,244		
GN	METROPOLITAN POLICE OFFICER	P1726	P	PO07	11/17/18	68,244		
GN	METROPOLITAN POLICE OFFICER	P1832	P	PO07	11/17/18	68,244		
GN	METROPOLITAN POLICE CORPORAL	P0497	P	PO09	9/19/20	73,824		
GN	METROPOLITAN POLICE CORPORAL	P1285	P	PO09	2/16/13	73,824		
GN	METROPOLITAN POLICE CORPORAL	P1290	P	PO09	2/16/13	73,824		
GN	METROPOLITAN POLICE CORPORAL	P1330	P	PO09	11/16/19	73,824		
GN	METROPOLITAN POLICE CORPORAL	P1331	P	PO09	5/29/10	73,824		
GN	METROPOLITAN POLICE CORPORAL	P1480	P	PO09	4/16/11	73,824		
GN	METROPOLITAN POLICE CORPORAL	P1959	P	PO09	8/6/11	73,824		
GN	METROPOLITAN POLICE CORPORAL	P1961	P	PO09	5/2/09	73,824		
GN	METROPOLITAN POLICE CORPORAL	P1962	P	PO09	4/16/11	73,824		
GN	METROPOLITAN POLICE CORPORAL	P1963	P	PO09	9/19/20	73,824		
GN	METROPOLITAN POLICE CORPORAL	P1964	P	PO09	11/17/18	73,824		
GN	METROPOLITAN POLICE SERGEANT	P0630	P	PO11	12/12/20	79,932		
GN	METROPOLITAN POLICE SERGEANT	P1282	P	PO11	9/19/20	79,932		
GN	METROPOLITAN POLICE SERGEANT	P1665	P	PO11	12/12/20	79,932		

LIST OF VACANT POSITIONS AS OF 2/1/2022
Uniformed Position Salaries (budgeted in agency salaries)

FUND	CLASSIFICATION TITLE	POS NUM	PERM/ TEMP	SCHED/ GRADE	DATE OF VACANCY	AMOUNT BUDGETED	FILL POS (Y/N) (MO/YR)	ABOLISH POS (Y/N) (MO/YR)
NF = Never Filled								
TOTAL GENERAL FUND =						2,390,544		
ACTIVITY: INVESTIGATIONS								
GN	METROPOLITAN DETECTIVE	P0141	P	PO11	11/30/21	119,976		
GN	METROPOLITAN DETECTIVE	P0264	P	PO11	3/20/21	79,932		
GN	METROPOLITAN DETECTIVE	P0877	P	PO11	4/30/21	79,932		
GN	METROPOLITAN DETECTIVE	P0992	P	PO11	6/30/21	79,932		
GN	METROPOLITAN DETECTIVE	P2094	P	PO11	6/30/21	79,932		
GN	METROPOLITAN DETECTIVE	P2442	P	PO11	12/30/20	79,932		
GN	METROPOLITAN POLICE SERGEANT	P0186	P	PO11	6/30/21	79,932		
GN	METROPOLITAN POLICE SERGEANT	P0246	P	PO11	1/27/18	79,932		
GN	METROPOLITAN POLICE SERGEANT	P2731	P	PO11	9/30/17	79,932		
GN	METROPOLITAN POLICE LIEUTENANT	P1644	P	PO13	11/30/21	130,056		
GN	070120 - Metro Police Lt	PO-21-31	P	PO13 A		-		
GN	070114 - Metro Detective	PO-21-32	P	PO11 A		-		
GN	070114 - Metro Detective	PO-21-33	P	PO11 A		-		
GN	070114 - Metro Detective	PO-21-34	P	PO11 A		-		
GN	070114 - Metro Detective	PO-21-35	P	PO11 A		-		
GN	070114 - Metro Detective	PO-21-36	P	PO11 A		-		
GN	070114 - Metro Detective	PO-21-37	P	PO11 A		-		
GN	070114 - Metro Detective	PO-21-38	P	PO11 A		-		
GN	070114 - Metro Detective	PO-21-39	P	PO11 A		-		
GN	070114 - Metro Detective	PO-21-40	P	PO11 A		-		
GN	070114 - Metro Detective	PO-21-41	P	PO11 A		-		
GN	070114 - Metro Detective	PO-21-42	P	PO11 A		-		
GN	070114 - Metro Detective	PO-21-51	P	PO11 A		-		
GN	070114 - Metro Detective	PO-21-52	P	PO11 A		-		
GN	METROPOLITAN POLICE OFFICER	P0754	P	PO07	7/26/19	68,244		
GN	METROPOLITAN POLICE OFFICER	P0823	P	PO07	12/19/17	68,244		
GN	METROPOLITAN POLICE OFFICER	P1036	P	PO07	8/2/21	89,607		
GN	METROPOLITAN POLICE OFFICER	P1797	P	PO07	5/31/21	68,244		
GN	METROPOLITAN POLICE CORPORAL	P0895	P	PO09	1/30/18	73,824		
GN	METROPOLITAN POLICE CORPORAL	P1106	P	PO09	10/31/19	73,824		
GN	METROPOLITAN POLICE CORPORAL	P1298	P	PO09	6/30/21	73,824		
GN	METROPOLITAN POLICE CORPORAL	P1299	P	PO09	12/30/18	73,824		
GN	METROPOLITAN POLICE CORPORAL	P1587	P	PO09	8/31/19	73,824		
GN	METROPOLITAN POLICE CORPORAL	P1592	P	PO09	9/30/18	73,824		
GN	METROPOLITAN POLICE CORPORAL	P1593	P	PO09	12/30/17	73,824		
GN	METROPOLITAN DETECTIVE	P0173	P	PO11	10/31/20	79,932		
GN	METROPOLITAN DETECTIVE	P0282	P	PO11	12/30/19	79,932		
GN	METROPOLITAN DETECTIVE	P0573	P	PO11	7/31/20	79,932		
GN	METROPOLITAN DETECTIVE	P0607	P	PO11	12/30/18	79,932		
GN	METROPOLITAN DETECTIVE	P1081	P	PO11	2/28/19	79,932		

LIST OF VACANT POSITIONS AS OF 2/1/2022
Uniformed Position Salaries (budgeted in agency salaries)

FUND	CLASSIFICATION TITLE	POS NUM	PERM/ TEMP	SCHED/ GRADE	DATE OF VACANCY	AMOUNT BUDGETED	FILL POS (Y/N) (MO/YR)	ABOLISH POS (Y/N) (MO/YR)
NF = Never Filled								
GN	METROPOLITAN DETECTIVE	P1155	P	PO11	12/30/21	124,824		
GN	METROPOLITAN DETECTIVE	P1301	P	PO11	12/30/19	79,932		
GN	METROPOLITAN DETECTIVE	P1307	P	PO11	6/30/21	79,932		
GN	METROPOLITAN DETECTIVE	P1888	P	PO11	3/31/20	79,932		
GN	METROPOLITAN DETECTIVE	P1891	P	PO11	12/30/18	79,932		
GN	METROPOLITAN DETECTIVE	P1893	P	PO11	12/30/20	79,932		
GN	METROPOLITAN POLICE SERGEANT	P1066	P	PO11	2/28/18	79,932		
GN	METROPOLITAN POLICE LIEUTENANT	P1292	P	PO13	12/30/19	86,748		
GN	METROPOLITAN POLICE LIEUTENANT	P2108	P	PO13	11/30/21	130,056		
GN	070114 - Metro Detective	PO-21-27	P	PO11 A		-		
GN	070114 - Metro Detective	PO-21-28	P	PO11 A		-		
GN	070114 - Metro Detective	PO-21-29	P	PO11 A		-		
GN	070114 - Metro Detective	PO-21-30	P	PO11 A		-		
GN	070114 - Metro Detective	PO-21-43	P	PO11 A		-		
GN	070114 - Metro Detective	PO-21-44	P	PO11 A		-		
GN	070114 - Metro Detective	PO-21-45	P	PO11 A		-		
GN	070114 - Metro Detective	PO-21-46	P	PO11 A		-		
GN	070114 - Metro Detective	PO-21-47	P	PO11 A		-		
GN	070114 - Metro Detective	PO-21-48	P	PO11 A		-		
GN	070114 - Metro Detective	PO-21-49	P	PO11 A		-		
GN	070114 - Metro Detective	PO-21-50	P	PO11 A		-		
HW	METROPOLITAN POLICE OFFICER	P0320	P	PO07	8/3/20	68,244		
HW	METROPOLITAN POLICE OFFICER	P0329	P	PO07	11/16/19	68,244		
HW	METROPOLITAN POLICE OFFICER	P0373	P	PO07	5/6/17	68,244		
HW	METROPOLITAN POLICE OFFICER	P0483	P	PO07	5/6/17	68,244		
HW	METROPOLITAN POLICE OFFICER	P0523	P	PO07	9/9/17	68,244		
HW	METROPOLITAN POLICE OFFICER	P0525	P	PO07	9/19/20	68,244		
HW	METROPOLITAN POLICE OFFICER	P0531	P	PO07	11/16/19	68,244		
HW	METROPOLITAN POLICE OFFICER	P0580	P	PO07	8/6/17	68,244		
HW	METROPOLITAN POLICE OFFICER	P0629	P	PO07	7/28/17	68,244		
HW	METROPOLITAN POLICE OFFICER	P0831	P	PO07	11/16/19	68,244		
HW	METROPOLITAN POLICE OFFICER	P0870	P	PO07	2/21/18	68,244		
HW	METROPOLITAN POLICE OFFICER	P0930	P	PO07	9/19/20	68,244		
HW	METROPOLITAN POLICE OFFICER	P0936	P	PO07	11/16/19	68,244		
HW	METROPOLITAN POLICE OFFICER	P2792	P	PO07	12/30/19	68,244		
HW	METROPOLITAN POLICE CORPORAL	P0326	P	PO09	11/16/19	73,824		
HW	METROPOLITAN POLICE CORPORAL	P0508	P	PO09	12/30/18	73,824		
HW	METROPOLITAN POLICE CORPORAL	P1672	P	PO09	12/30/18	73,824		
HW	METROPOLITAN POLICE SERGEANT	P1226	P	PO11	11/30/19	79,932		
HW	METROPOLITAN POLICE MAJOR	P0125	P	EM05	12/30/21	164,448		
TOTAL GENERAL FUND =						2,921,475		
TOTAL HIGHWAY FUND =						1,421,268		

LIST OF VACANT POSITIONS AS OF 2/1/2022
Uniformed Position Salaries (budgeted in agency salaries)

FUND	CLASSIFICATION TITLE	POS NUM	PERM/ TEMP	SCHED/ GRADE	DATE OF VACANCY	AMOUNT BUDGETED	FILL POS (Y/N) (MO/YR)	ABOLISH POS (Y/N) (MO/YR)
NF = Never Filled								

ACTIVITY: SUPPORT SERVICES

GN	METROPOLITAN POLICE LIEUTENANT	P0773	P	PO13	10/31/21	135,372		
GN	METROPOLITAN POLICE LIEUTENANT	P0775	P	PO13	11/30/21	135,372		
GN	METROPOLITAN POLICE OFFICER	P2137	P	PO07	12/30/21	91,798		
GN	METROPOLITAN POLICE MAJOR	P0479	P	EM05	12/30/21	139,092		
TOTAL GENERAL FUND =						501,634		

ACTIVITY: ADMINISTRATIVE SERVICES

GN	METROPOLITAN POLICE LIEUTENANT	P2449	P	PO13	12/11/21	130,056		
GN	METROPOLITAN POLICE CORPORAL	P2097	P	PO09	6/13/20	73,824		
GN	METROPOLITAN POLICE CORPORAL	P2107	P	PO09	12/30/19	73,824		
GN	METROPOLITAN POLICE CORPORAL	P2725	P	PO09	9/18/21	106,584		
GN	METROPOLITAN POLICE CORPORAL	P2729	P	PO09	6/13/20	73,824		
GN	METROPOLITAN POLICE CORPORAL	P2730	P	PO09	8/31/21	110,832		
GN	METROPOLITAN POLICE SERGEANT	P1392	P	PO11	11/30/21	119,976		
GN	METROPOLITAN POLICE SERGEANT	P2092	P	PO11	6/30/21	79,932		
TOTAL GENERAL FUND =						768,852		

	AMOUNT BUDGETED
GENERAL	23,632,362
HIGHWAY	1,421,268
DEPT TOTAL	25,053,630

SPECIAL, GRANT, AND STATE-REIMBURSED VACANCIES

(BUDGETED IN AGENCY SALARIES)

LIST OF VACANT POSITIONS AS OF 2/1/2022
Special and Grant Fund Vacancies (budgeted in agency salaries)

FUND	CLASSIFICATION TITLE	POS NUM	PERM/ TEMP	SCHED/ GRADE	DATE OF VACANCY	AMOUNT BUDGETED	FILL POS (Y/N) (MO/YR)	ABOLISH POS (Y/N) (MO/YR)
NF = Never Filled								
DEPARTMENT OF BUDGET & FISCAL SERVICES								
ACTIVITY: ADMINISTRATION								
FG	T020608 - Planner IV	LWIB2	T	SR22 C		55,200	Y 7/2022	N
FG	T010060 - Sr Clerk Typist	LWIBNU1	T	SR10 C		-	N	N
FG	T020701 - Office Manager I	LWIBNU3	T	SR20 C		51,024	Y 7/2022	N
FG	T020613 - Planner V	LWIBNU4	T	SR24 C		-	N	N
FG	T152290 - Deptl Staff Exec Asst	LWIBNUDIR	T	EM05 MIN		101,508	Y 7/2022	N
FG	T010055 - Clerk Typist	YWIANU1	T	SR08 C		-	N	N
FG	T020608 - Planner IV	YWIANU2	T	SR22 C		-	N	N
TOTAL FEDERAL GRANT FUND =						207,732		
ACTIVITY: ACCOUNTING & FISCAL SERVICES								
FG	ACCOUNT CLERK	DF726	P	SR11	1/31/20	36,564	N	N
FG	SENIOR ACCOUNT CLERK	DF727	P	SR13	11/15/21	39,540	Y 3/2022	N
TOTAL FEDERAL GRANT FUND =						76,104		
GR	ACCOUNTANT III	DF751	P	SR20	12/31/21	55,200	Y 4/2022	N
TOTAL GRANTS IN AID FUND =						55,200		
ACTIVITY: LIQUOR COMMISSION								
LC	SENIOR CLERK TYPIST	DF550	P	SR10	4/4/21	35,196	Y 12/22	N
LC	SENIOR CLERK TYPIST	DF587	P	SR10	10/31/21	35,196	Y 12/22	N
LC	SENIOR CLERK TYPIST	DF668	P	SR10	8/15/20	35,196	Y 12/22	N
LC	LIQUOR COMMISSION SUPPORT TECHNICIAN	DF344	P	SR14	8/12/16	41,100	Y 12/22	N
LC	LIQUOR LICENSING CLERK	DF342	P	SR12	1/12/22	42,792	Y 06/22	N
LC	LIQUOR CONTROL INVESTIGATOR I	DF286	P	SR16	11/12/18	44,496	Y 12/22	N
LC	LIQUOR CONTROL INVESTIGATOR I	DF289	P	SR16	10/12/20	44,496	Y 12/22	N
LC	LIQUOR CONTROL INVESTIGATOR I	DF723	P	SR16	9/22/20	44,496	Y 06/22	N
LC	LIQUOR CONTROL INVESTIGATOR I	DF724	P	SR16	1/15/15	44,496	Y 06/22	N
LC	LIQUOR CONTROL INVESTIGATOR II	DF287	P	SR18	3/15/20	48,084	Y 12/22	N
LC	LIQUOR CONTROL INVESTIGATOR II	DF290	P	SR18	5/13/15	48,084	Y 12/22	N
LC	LIQUOR CONTROL INVESTIGATOR II	DF291	P	SR18	6/15/17	48,084	Y 12/22	N
LC	LIQUOR CONTROL INVESTIGATOR II	DF296	P	SR18	6/15/17	48,084	Y 12/22	N
LC	LIQUOR CONTROL INVESTIGATOR II	DF339	P	SR18	10/2/15	48,084	Y 12/22	N
LC	LIQUOR CONTROL INVESTIGATOR II	DF340	P	SR18	3/15/20	48,084	Y 12/22	N
LC	LIQUOR CONTROL INVESTIGATOR II	DF371	P	SR18	4/15/16	48,084	Y 12/22	N
LC	LIQUOR CONTROL INVESTIGATOR II	DF525	P	SR18	1/31/19	48,084	Y 12/22	N
LC	LIQUOR CONTROL INVESTIGATOR III	DF288	P	SR21	6/26/21	54,108	Y 06/22	N
LC	LIQUOR CONTROL INVESTIGATOR III	DF298	P	SR21	12/30/21	58,488	Y 06/22	N
TOTAL LIQUOR COMMISSION FUND =						864,732		

LIST OF VACANT POSITIONS AS OF 2/1/2022
Special and Grant Fund Vacancies (budgeted in agency salaries)

FUND	CLASSIFICATION TITLE	POS NUM	PERM/ TEMP	SCHED/ GRADE	DATE OF VACANCY	AMOUNT BUDGETED	FILL POS (Y/N) (MO/YR)	ABOLISH POS (Y/N) (MO/YR)
NF = Never Filled								

ACTIVITY: FISCAL/CIP ADMINISTRATION

CD	SENIOR CLERK TYPIST	DF977	P	SR10	3/16/17	35,196	Y 4/2022	N
CD	PLANNER III	DF978	P	SR20	7/31/18	51,024	Y 5/2022	N
CD	PLANNER V	DF975	P	SR24	1/15/21	62,136	Y 5/2022	N
CD	T020608 - Planner IV	DF-19-01	T	SR22 C		55,200	Y 7/2022	N
CD	T020608 - Planner IV	DF-19-02	T	SR22 C		55,200	Y 7/2022	N
TOTAL COMMUNITY DEVELOPMENT FUND =						258,756		

	AMOUNT
	BUDGETED
GRANTS IN AID FUND	55,200
LIQUOR COMMISSION	864,732
COMMUNITY DEVELOPMENT	258,756
FEDERAL GRANT	283,836
DEPT TOTAL	1,462,524

LIST OF VACANT POSITIONS AS OF 2/1/2022
Special and Grant Fund Vacancies (budgeted in agency salaries)

FUND	CLASSIFICATION TITLE	POS NUM	PERM/ TEMP	SCHED/ GRADE	DATE OF VACANCY	AMOUNT BUDGETED	FILL POS (Y/N) (MO/YR)	ABOLISH POS (Y/N) (MO/YR)
					NF = Never Filled			

DEPARTMENT OF CUSTOMER SERVICES

ACTIVITY: MOTOR VEHICLE, LICENSING AND PERMITS

HB	SENIOR CLERK TYPIST	MI516	P	SR10	1/4/22	35,196	Y 6/22	N
HB	MOTOR VEHICLE CONTROL INSPECTOR I	MI670	P	SR18	10/1/21	50,016	Y 5/22	N
HB	MOTOR VEHICLE CONTROL INSPECTOR I	MI672	P	SR18	10/15/20	48,084	Y 5/22	N
HB	MOTOR VEHICLE CONTROL INSPECTOR I	MI676	P	SR18	12/30/20	48,084	Y 5/22	N
TOTAL HIGHWAY BEAUTIFICATION FUND						181,380		

	AMOUNT
	<u>BUDGETED</u>
HIGHWAY BEAUTIFICATION FUND	<u>181,380</u>
DEPT TOTAL	<u><u>181,380</u></u>

LIST OF VACANT POSITIONS AS OF 2/1/2022
Special and Grant Fund Vacancies (budgeted in agency salaries)

FUND	CLASSIFICATION TITLE	POS NUM	PERM/ TEMP	SCHED/ GRADE	DATE OF VACANCY NF = Never Filled	AMOUNT BUDGETED	FILL POS (Y/N) (MO/YR)	ABOLISH POS (Y/N) (MO/YR)
<u>DEPARTMENT OF COMMUNITY SERVICES</u>								
ACTIVITY: COMMUNITY ASSISTANCE								
SP	T020380 - Rehab Loan Spclt I	HRNU4	T	SR22 C		-		
SP	T020380 - Rehab Loan Spclt I	HRNU5	T	SR22 C		-		
SE	CLERK TYPIST	HR492	P	SR08	2/28/10	33,120	Y 12/22	N
SE	CLERK TYPIST	HR493	P	SR08	6/15/17	-	N	N
SE	CLERK TYPIST	HR958	P	SR08	8/27/19	33,120		N
SE	SENIOR CLERK TYPIST	HR529	P	SR10	1/31/13	35,196	N	N
SE	SENIOR CLERK TYPIST	HR950	P	SR10	8/31/21	35,196	Y 6/22	N
SE	SENIOR CLERK TYPIST	HR956	P	SR10	11/15/17	-	N	N
SE	ACCOUNT CLERK	HR953	P	SR11	11/7/21	36,564	Y 9/22	N
SE	HOUSING ASSISTANCE SPECIALIST IV	HR933	P	SR22	7/31/20	55,200	Y 9/22	N
SE	HOUSING ASSISTANCE SPECIALIST VI	HR922	P	SR26	12/30/21	78,612	Y 12/22	N
SE	COMMUNITY SERVICES SPECIALIST II	HR509	P	SR18		-	N	N
SE	COMMUNITY SERVICES SPECIALIST II	HR521	P	SR18		-	N	N
SE	COMMUNITY SERVICES SPECIALIST III	HR510	P	SR20	8/15/12	-	N	N
SE	URBAN REHABILITATION INSPECTOR I	HR936	P	SR19	4/9/19	50,016		N
SE	URBAN REHABILITATION INSPECTOR I	HR937	P	SR19	12/31/14	-	N	N
SE	URBAN REHABILITATION INSPECTOR I	HR938	P	SR19	12/31/14	-	N	N
SE	URBAN REHABILITATION INSPECTOR I	HR939	P	SR19	2/16/18	-	N	N
SE	URBAN REHABILITATION INSPECTOR I	HR942	P	SR19	12/30/21	74,064	Y 12/22	N
TOTAL =						431,088		
SUB-TOTAL SP FUND =						-		
SUB-TOTAL SE FUND =						431,088		
						431,088		
ACTIVITY: COMMUNITY BASED DEVELOPMENT								
AF	PLANNER IV	HR558	P	SR22	1/30/13	55,200	Y	N
AF	PLANNER VI	HR519	P	SR26	3/15/20	67,200	Y	N
AF	CHIEF PLANNER	HR965	P	EM08	6/15/10	111,072	Y	N
CD	PLANNER V	HR385	P	SR24	6/5/19	62,136	Y	N
FG	020600 - Planner I	HRNU2	P	SR16 C		43,620	Y	N
TOTAL =						339,228		
SUB-TOTAL AF FUND =						233,472		
SUB-TOTAL CD FUND =						62,136		
SUB-TOTAL FG FUND =						43,620		
						339,228		

LIST OF VACANT POSITIONS AS OF 2/1/2022
Special and Grant Fund Vacancies (budgeted in agency salaries)

FUND	CLASSIFICATION TITLE	POS NUM	PERM/ TEMP	SCHED/ GRADE	DATE OF VACANCY NF = Never Filled	AMOUNT BUDGETED	FILL POS (Y/N) (MO/YR)	ABOLISH POS (Y/N) (MO/YR)
ACTIVITY: ELDERLY AFFAIRS								
FG	PLANNER IV	HR991	T	SR22		55,200	Y	N
FG	T020602 - Planner II	EADNU1	T	SR18 C		47,196	Y	N
FG	COMMUNITY SERVICES SPECIALIST IV	HR974	T	SR22	9/30/13	55,200	Y	N
FG	CLERK TYPIST	HR728	P	SR08		33,120	N	N
FG	PLANNER III	HR485	P	SR20		51,024	Y	N
FG	BUDGET ANALYST IV	HR627	P	SR22	5/9/19	55,200	N	N
FG	PLANNER IV	HR715	P	SR22	3/16/20	55,200	Y 06/2022	N
FG	PLANNER V	HR718	P	SR24	10/11/19	62,136	Y 06/2022	N
FG	PLANNER IV	HR838	T	SR22	6/30/16	55,200	Y	N
FG	PLANNER II	HR503	T	SR18	6/30/16	47,196	N	N
SP	COMMUNITY SERVICES SPECIALIST III	HR985	T	SR20	9/19/19	51,024	Y	N
SP	COMMUNITY SERVICES SPECIALIST III	HR986	T	SR20		51,024	Y	N
SP	COMMUNITY SERVICES SPECIALIST III	HR987	T	SR20		51,024	Y	N
SP	COMMUNITY SERVICES SPECIALIST III	HR988	T	SR20		51,024	Y 06/2022	N
SP	COMMUNITY SERVICES SPECIALIST III	HR989	T	SR20		51,024	Y 06/2022	N
SP	COMMUNITY SERVICES SPECIALIST III	HR990	T	SR20		51,024	Y 06/2022	N
SP	CLERK TYPIST	HR502	T	SR08	2/28/19	33,120	N	N
SP	COMMUNITY SERVICE WORKER	HR424	T	SR11	10/11/19	36,564	N	N
SP	COMMUNITY SERVICE WORKER	HR505	T	SR11	5/17/18	36,564	N	N
SP	COMMUNITY SERVICE WORKER	HR507	T	SR11	7/31/17	36,564	N	N
SP	COMMUNITY SERVICE WORKER	HR971	T	SR11	11/28/16	18,288	N	N
SP	SUPVG COMMUNITY SERVICE WORKER	HR513	T	SR13	2/15/18	41,076	N	N
SP	T030057 - Community Service Worker	HR18-08	T	SR11 C		36,564	N	N
SP	T030057 - Community Service Worker	HR18-09	T	SR11 C		36,564	N	N
SP	T030057 - Community Service Worker	HR18-10	T	SR11 C		36,564	N	N
SP	T030057 - Community Service Worker	HR18-11	T	SR11 C		36,564	N	N
SP	T030057 - Community Service Worker	HR18-12	T	SR11 C		36,564	N	N
SP	T030057 - Community Service Worker	HR18-13	T	SR11 C		36,564	N	N
SP	T030057 - Community Service Worker	HR18-14	T	SR11 C		36,564	N	N
SP	T030057 - Community Service Worker	HR18-15	T	SR11 C		36,564	N	N
SP	T030057 - Community Service Worker	HR18-16	T	SR11 C		36,564	N	N
TOTAL =						1,354,068		
SUB-TOTAL FG FUND =						516,672		
SUB-TOTAL SP FUND =						837,396		
						1,354,068		

LIST OF VACANT POSITIONS AS OF 2/1/2022
Special and Grant Fund Vacancies (budgeted in agency salaries)

FUND	CLASSIFICATION TITLE	POS NUM	PERM/ TEMP	SCHED/ GRADE	DATE OF VACANCY NF = Never Filled	AMOUNT BUDGETED	FILL POS (Y/N) (MO/YR)	ABOLISH POS (Y/N) (MO/YR)
ACTIVITY: WORKHAWAII								
FG	CLERK TYPIST	HR517	T	SR08	9/30/09	33,120	N	N
FG	COMMUNITY SERVICES SPECIALIST III	HR534	T	SR20	6/15/09	51,024	N	N
FG	COMMUNITY SERVICES SPECIALIST III	HR535	T	SR20	9/30/09	51,024	N	N
FG	COMMUNITY SERVICES SPECIALIST IV	HR533	T	SR22		55,200	N	N
FG	CLERK TYPIST	HR518	T	SR08	5/22/11	33,120	N	N
FG	COMMUNITY SERVICES SPECIALIST III	HR523	T	SR20		51,024	N	N
FG	COMMUNITY SERVICES SPECIALIST V	HR525	T	SR24	4/30/17	62,136	Y	N
FG	COMMUNITY SERVICES SPECIALIST VI	HR357	P	SR26		67,200	N	N
SP	CLERK TYPIST	HR973	T	SR08	11/30/21	33,120	N	Y
SP	JOB RESOURCE SPECIALIST III	HR444	P	SR20	4/30/17	51,024	N	N
SP	JOB RESOURCE SPECIALIST III	HR445	T	SR20	12/17/21	57,420	Y	N
SP	JOB RESOURCE SPECIALIST III	HR452	P	SR20	6/30/17	51,024	N	N
SP	JOB RESOURCE SPECIALIST III	HR454	T	SR20	7/7/19	51,024	N	N
SP	JOB RESOURCE SPECIALIST III	HR455	T	SR20	4/30/20	51,024	Y	N
SP	JOB RESOURCE SPECIALIST III	HR456	T	SR20	11/19/19	51,024	Y	N
SP	JOB RESOURCE SPECIALIST III	HR457	T	SR20	12/1/19	51,024	N	N
SP	JOB RESOURCE SPECIALIST III	HR807	T	SR20	7/6/18	51,024	N	N
SP	JOB RESOURCE SPECIALIST III	HR808	T	SR20	2/28/18	51,024	N	N
SP	JOB RESOURCE SPECIALIST III	HR811	T	SR20	6/30/18	51,024	N	N
SP	JOB RESOURCE SPECIALIST IV	HR363	P	SR22	11/30/21	81,744	Y	N
FG	JOB RESOURCE SPECIALIST III	HR316	P	SR20	3/31/15	51,024	N	N
FG	CLERK TYPIST	HR302	T	SR08	5/17/12	33,120	N	N
FG	JOB RESOURCE SPECIALIST III	HR355	P	SR20	1/2/13	51,024	N	N
FG	JOB RESOURCE SPECIALIST III	HR810	T	SR20	5/31/17	51,024	N	N
FG	JOB RESOURCE SPECIALIST III	HR812	T	SR20		51,024	N	N
FG	JOB RESOURCE SPECIALIST III	HR813	T	SR20		51,024	N	N
FG	JOB RESOURCE SPECIALIST III	HR816	T	SR20		51,024	N	N
FG	JOB RESOURCE SPECIALIST III	HR817	T	SR20		51,024	N	N
FG	JOB RESOURCE SPECIALIST III	HR460	T	SR20	6/2/10	51,024	N	N
FG	JOB RESOURCE SPECIALIST III	HR461	T	SR20	3/6/09	51,024	N	N
FG	JOB RESOURCE SPECIALIST III	HR462	T	SR20	6/2/10	51,024	N	N
FG	COMMUNITY SERVICES SPECIALIST III	HR463	T	SR20		51,024	N	N
FG	COMMUNITY SERVICES SPECIALIST III	HR552	T	SR20	11/5/08	51,024	N	N
FG	CLERK TYPIST	HR553	T	SR08	6/6/11	33,120	N	N
FG	COMMUNITY SERVICES SPECIALIST III	HR468	P	SR20	6/30/17	51,024	N	N
FG	COMMUNITY SERVICES SPECIALIST III	HR469	P	SR20	3/31/17	51,024	N	N

LIST OF VACANT POSITIONS AS OF 2/1/2022
Special and Grant Fund Vacancies (budgeted in agency salaries)

FUND	CLASSIFICATION TITLE	POS NUM	PERM/ TEMP	SCHED/ GRADE	DATE OF VACANCY NF = Never Filled	AMOUNT BUDGETED	FILL POS (Y/N) (MO/YR)	ABOLISH POS (Y/N) (MO/YR)
FG	COMMUNITY SERVICES SPECIALIST III	HR470	P	SR20	1/9/14	51,024	N	N
FG	COMMUNITY SERVICES SPECIALIST IV	HR343	P	SR22	6/30/17	55,200	N	N
FG	COMMUNITY SERVICES SPECIALIST IV	HR527	T	SR22	8/15/18	55,200	Y 2/22	N
FG	COMMUNITY SERVICES SPECIALIST III	HR978	T	SR20	5/15/16	51,024	N	N
FG	COMMUNITY SERVICES SPECIALIST IV	HR524	T	SR22	4/7/13	55,200	N	N
FG	COMMUNITY SERVICES SPECIALIST III	HR522	T	SR20	4/30/15	51,024	N	N
FG	SENIOR CLERK TYPIST	HR555	T	SR10	8/31/15	35,196	N	N
FG	PLANNER III	HR557	T	SR20	11/30/19	51,024	N	N
FG	COMMUNITY SERVICES SPECIALIST III	HR465	T	SR20	2/24/14	51,024	N	N
FG	COMMUNITY SERVICES SPECIALIST III	HR542	T	SR20	4/15/16	51,024	N	N
FG	COMMUNITY SERVICES SPECIALIST III	HR543	T	SR20	5/12/16	51,024	N	N
FG	COMMUNITY SERVICES SPECIALIST III	HR544	T	SR20	2/28/13	51,024	N	N
FG	HOUSING ASSISTANCE SPECIALIST III	HR977	T	SR20		51,024	Y	N
FG	COMMUNITY SERVICES SPECIALIST IV	HR344	P	SR22	8/1/16	55,200	Y	N
FG	SPVG CLERK I	HR409	P	SR12	7/31/08	39,480	N	N
FG	SPVG CLERK I	HR410	P	SR12		39,480	N	N
FG	CLERK TYPIST	HR414	P	SR08	4/30/20	33,120	N	N
FG	SENIOR CLERK TYPIST	HR310	P	SR10	4/4/16	35,196	N	N
FG	SENIOR CLERK TYPIST	HR417	P	SR10	7/31/17	35,196	N	N
FG	SENIOR CLERK TYPIST	HR418	P	SR10	7/31/21	35,196	N	N
FG	SENIOR CLERK TYPIST	HR562	T	SR10	2/21/21	35,196	N	N
FG	JOB RESOURCE SPECIALIST II	HR976	T	SR18	6/30/15	47,196	N	N
FG	JOB RESOURCE SPECIALIST III	HR318	P	SR20	6/30/13	51,024	N	N
FG	JOB RESOURCE SPECIALIST III	HR338	P	SR20	3/2/14	51,024	N	N
FG	JOB RESOURCE SPECIALIST III	HR446	T	SR20	7/13/11	51,024	N	N
FG	JOB RESOURCE SPECIALIST III	HR447	P	SR20	12/30/20	51,024	N	N
FG	JOB RESOURCE SPECIALIST III	HR448	T	SR20	6/2/17	51,024	N	N
FG	JOB RESOURCE SPECIALIST III	HR451	P	SR20	9/30/18	51,024	N	N
FG	JOB RESOURCE SPECIALIST III	HR464	T	SR20	7/25/14	51,024	N	N
FG	JOB RESOURCE SPECIALIST III	HR550	T	SR20	2/28/15	51,024	N	N
FG	JOB RESOURCE SPECIALIST III	HR551	T	SR20	12/30/15	51,024	N	N
FG	JOB RESOURCE SPECIALIST IV	HR328	P	SR22	12/30/14	55,200	N	N
FG	JOB RESOURCE SPECIALIST IV	HR356	P	SR22	6/30/09	55,200	N	N
FG	JOB RESOURCE SPECIALIST IV	HR358	P	SR22	6/30/16	55,200	Y	N
FG	JOB RESOURCE SPECIALIST V	HR481	P	SR24	12/27/21	69,876	Y	N
FG	JOB RESOURCE SPECIALIST V	HR482	P	SR24	9/30/10	62,136	N	N
FG	PLANNER IV	HR979	T	SR22	9/10/17	55,200	N	N

LIST OF VACANT POSITIONS AS OF 2/1/2022
Special and Grant Fund Vacancies (budgeted in agency salaries)

FUND	CLASSIFICATION TITLE	POS NUM	PERM/ TEMP	SCHED/ GRADE	DATE OF VACANCY	AMOUNT BUDGETED	FILL POS (Y/N) (MO/YR)	ABOLISH POS (Y/N) (MO/YR)
NF = Never Filled								
FG	PLANNER V	HR841	P	SR24	12/30/15	62,136	Y	N
FG	T020604 - Planner III	HRNU01	T	SR20 C		51,024	N	N
FG	T020604 - Planner III	HRNU02	T	SR20 C		51,024	N	N
FG	T020084 - Job Resource Spclt III	HRNU18	T	SR20 C		51,024	N	N
FG	T020084 - Job Resource Spclt III	HRNU19	T	SR20 C		51,024	N	N
FG	T020446 - Hsg Assistance Spclt II	HRNU22	T	SR18 C		47,196	N	N
FG	T010060 - Sr Clerk Typist	HRNU23	T	SR10 D		36,564	N	N
TOTAL =						3,993,216		
SUB-TOTAL SP FUND =						631,500		
SUB-TOTAL FG FUND =						3,361,716		
						3,993,216		
ACTIVITY: OAHU WORKFORCE DEVELOPMENT BOARD								
FG	CLERK TYPIST	HR467	T	SR08	6/30/13	33,120		
FG	CLERK TYPIST	HR554	T	SR08	6/30/11	33,120		
TOTAL FG=						66,240		
						AMOUNT		
						BUDGETED		
TOTAL SPECIAL AND GRANT FUND=						6,183,840		

LIST OF VACANT POSITIONS AS OF 2/1/2022
Special and Grant Fund Vacancies (budgeted in agency salaries)

FUND	CLASSIFICATION TITLE	POS NUM	PERM/ TEMP	SCHED/ GRADE	DATE OF VACANCY	AMOUNT BUDGETED	FILL POS (Y/N)	(MO/YR)	ABOLISH POS (Y/N)	(MO/YR)
NF = Never Filled										

DEPARTMENT OF DESIGN AND CONSTRUCTION

ACTIVITY: LAND SERVICES

SW	ENGINEERING TECHNICIAN V	BD528	P	SR19	4/30/20	50,016	Y	5/22	N
TOTAL SEWER FUND =						50,016			

	AMOUNT BUDGETED
TOTAL SEWER FUND	50,016
DEPT TOTAL	50,016

LIST OF VACANT POSITIONS AS OF 2/1/2022
Special and Grant Fund Vacancies (budgeted in agency salaries)

FUND	CLASSIFICATION TITLE	POS NUM	PERM/ TEMP	SCHED/ GRADE	DATE OF VACANCY	AMOUNT BUDGETED	FILL POS (Y/N) (MO/YR)	ABOLISH POS (Y/N) (MO/YR)
NF = Never Filled								
<u>DEPARTMENT OF INFORMATION TECHNOLOGY</u>								
ACTIVITY: ERP-CSR								
SW	DATA PROCESSING SYSTEMS ANALYST III	IS259	P	SR24	9/30/21	74,378	Y 03/22	N
SW	020128 - Management Analyst I	IS-21-01	P	SR24 C		62,136	Y 07/22	N
				TOTAL SEWER FUND		136,514		
ACTIVITY: OPERATIONS								
FG	INFORMATION TECHNOLOGY SUPPORT TECHNICIAN II	IS229	P	SR15	2/29/12	42,792	Y 01/22	N
				TOTAL FEDERAL GRANTS		42,792		
						AMOUNT BUDGETED		
						FEDERAL GRANTS	42,792	
						SEWER FUND	136,514	
						DEPT TOTAL	<u>179,306</u>	

LIST OF VACANT POSITIONS AS OF 2/1/2022
Special and Grant Fund Vacancies (budgeted in agency salaries)

FUND	CLASSIFICATION TITLE	POS NUM	PERM/ TEMP	SCHED/ GRADE	DATE OF VACANCY NF = Never Filled	AMOUNT BUDGETED	FILL POS (Y/N) (MO/YR)	ABOLISH POS (Y/N) (MO/YR)
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DEPARTMENT OF PLANNING AND PERMITTING

ACTIVITY ADMINISTRATION

SW	GEOGRAPHIC INFORMATION SYSTEM ANALYST VI	LU172	P	SR26	6/21/19	67,200		
TOTAL=						<u>67,200</u>		

						AMOUNT BUDGETED		
TOTAL ALL SPECIAL FUND=						<u>67,200</u>		

LIST OF VACANT POSITIONS AS OF 2/1/2022
Special and Grant Fund Vacancies (budgeted in agency salaries)

FUND	CLASSIFICATION TITLE	POS NUM	PERM/ TEMP	SCHED/ GRADE	DATE OF VACANCY NF = Never Filled	AMOUNT BUDGETED	FILL POS (Y/N) (MO/YR)	ABOLISH POS (Y/N) (MO/YR)
<u>DEPARTMENT OF PARKS AND RECREATION</u>								
<i>ACTIVITY: Recreation Services</i>								
HN	CLERK	R1592	P	SR08	10/1/18	33,120		
HN	SENIOR CLERK	R1698	P	SR10	7/31/21	36,564		
HN	CASHIER-CLERK	R1594	P	SR08	11/15/20	33,120		
HN	CASHIER-CLERK	R1595	P	SR08	5/30/20	33,120		
HN	CASHIER-CLERK	R1596	P	SR08	11/15/19	33,120		
HN	CASHIER-CLERK	R1597	P	SR08	7/10/19	33,120		
HN	CASHIER-CLERK	R1604	P	SR08	3/5/20	16,560		
HN	REGIONAL PARK MANAGER II	R0408	P	SR24	9/15/20	62,136		
HN	RECREATION SPECIALIST I	R1700	P	SR20	1/2/20	51,024		
HN	RECREATION SPECIALIST II	R0211	P	SR22	4/29/18	55,200		
HN	PARK ATTENDANT	R0377	P	SR08	12/30/21	69,468		
HN	PARK ATTENDANT	R1325	P	SR08	11/22/19	33,120		
TOTAL HN FUND =						489,672		
<i>ACTIVITY: Grounds Maintenance</i>								
HN	UTILITY WORKER I	R1684	P	BC03	11/21/20	45,540		
HN	GROUNDS KEEPER	R1405	P	BC02	10/17/20	44,292		
HN	GROUNDS KEEPER (8hrs/wk to 40hrs)	R1403	P	BC02	10/9/17	8,856		
TOTAL HN FUND =						98,688		
						AMOUNT BUDGETED		
TOTAL HANAUMA BAY FUND						588,360		
DEPT TOTAL						588,360		

LIST OF VACANT POSITIONS AS OF 2/1/2022
Special and Grant Fund Vacancies (budgeted in agency salaries)

FUND	CLASSIFICATION TITLE	POS NUM	PERM/ TEMP	SCHED/ GRADE	DATE OF VACANCY	AMOUNT BUDGETED	FILL POS (Y/N) (MO/YR)	ABOLISH POS (Y/N) (MO/YR)
NF = Never Filled								
DEPARTMENT OF ENVIRONMENTAL SERVICES								
ACTIVITY: REFUSE H-POWER								
WF-HP	ENERGY RECOVERY ENGINEER	WR307	P	SR26	10/31/20	67,200	Y 5/23	N
TOTAL H-POWER FUND =						67,200		
ACTIVITY: ADMINISTRATION								
SW	EXECUTIVE ASST I	WS144	P	EM07	10/31/21	109,848	Y 3/22	N
SW	PERSONNEL CLERK I	WS314	P	SR13	1/3/22	39,540	Y 3/22	N
SW	ASSET MANAGER	WS320	P	SR28	12/30/14	75,588		N
SW	FLEET COORDINATOR	WS619	P	SR24	7/31/19	62,136		N
SW	MANAGEMENT ANALYST IV	WS660	P	SR22	3/31/21	55,200	Y 5/23	N
SW	HUMAN RESOURCES SPECIALIST V	WS683	P	SR24	6/30/21	62,136	Y 2/22	N
SW	SAFETY SPECIALIST II	WS816	P	SR22	5/20/21	55,200	Y 3/22	N
SW	ENVIRONMENTAL TECHNICIAN I	WS170	P	SR14	6/15/21	41,100	Y 5/22	N
SW	ENVIRONMENTAL TECHNICIAN I	WS892	P	SR14	5/7/21	41,100	Y 2/22	N
SW	ENVIRONMENTAL TECHNICIAN II	WS953	P	SR16	8/25/20	44,496	Y 5/22	N
TOTAL SEWER FUND =						586,344		
ACTIVITY: ENVIRONMENTAL QUALITY								
SW	DESIGN & CONSTRUCTION BRANCH CHIEF	WS113	P	SR29	7/31/18	78,612	Y 01/23	N
SW	SUPVG WATER QUALITY TECHNICIAN	WS310	P	SR21	6/30/21	56,208	Y 05/22	N
SW	WATER QUALITY TECHNICIAN I	WS432	P	SR13		39,540	Y 01/23	N
SW	CIVIL ENGINEER V	WS529	P	SR26	8/15/21	89,006	Y 01/23	N
SW	WATER QUALITY TECHNICIAN II	WS614	P	SR15	12/31/21	48,084	Y 01/23	N
SW	WATER QUALITY TECHNICIAN III	WS696	P	SR17	8/31/21	68,484	Y 01/23	N
SW	WATER QUALITY TECHNICIAN I	WS787	P	SR13	2/28/18	39,540	Y 01/23	N
SW	CIVIL ENGINEER I	WS842	P	SR18	5/15/18	47,196	Y 04/22	N
SW	CIVIL ENGINEER V	WS868	P	SR26	10/21/20	67,200	Y 01/23	N
SW	SUPERVISING ENVIRONMENTAL TECHNICIAN	WS420	P	SR24	6/30/15	63,216	Y 01/23	N
SW	ENVIRONMENTAL TECHNICIAN II	WS431	P	SR16	11/30/21	44,496	Y 07/22	N
SW	CIVIL ENGINEER III	WS786	P	SR22	11/15/16	47,196	Y 04/22	N
SW	CIVIL ENGINEER III	WS841	P	SR22	9/15/21	79,932	Y 01/23	N
SW	ENVIRONMENTAL TECHNICIAN III	WS845	P	SR19	7/31/20	50,016	Y 04/22	N
SW	CIVIL ENGINEER V	WS867	P	SR26	9/10/20	67,200	Y 01/23	N
SW	CIVIL ENGINEER VII	WS287	P	EM07	8/8/21	105,792	Y 04/22	N
B	CLERK TYPIST	WS969	P	SR08	6/30/19	33,120	Y 04/22	N
SW	SANITARY CHEMIST IV	WS119	P	SR24	10/31/21	86,610	Y 02/22	N
SW	SANITARY CHEMIST III	WS265	P	SR22	9/30/21	78,612	Y 05/22	N
SW	ELECTRONICS TECHNICIAN	WS385	P	BC15	12/1/20	74,040	Y 04/22	N
SW	SANITARY CHEMIST II	WS398	P	SR20	3/5/20	51,024	Y 04/22	N

LIST OF VACANT POSITIONS AS OF 2/1/2022
Special and Grant Fund Vacancies (budgeted in agency salaries)

FUND	CLASSIFICATION TITLE	POS NUM	PERM/ TEMP	SCHED/ GRADE	DATE OF VACANCY	AMOUNT BUDGETED	FILL POS (Y/N) (MO/YR)	ABOLISH POS (Y/N) (MO/YR)
					NF = Never Filled			
SW	SANITARY CHEMIST II	WS400	P	SR20	5/27/19	51,024		N
SW	SANITARY CHEMIST II	WS418	P	SR20	3/31/15	51,024		N
SW	SANITARY CHEMIST II	WS426	P	SR20	4/15/20	51,024	Y 04/22	N
SW	SANITARY CHEMIST II	WS429	P	SR20	12/3/21	51,024	Y 04/22	N
SW	SANITARY CHEMIST II	WS565	P	SR20	6/27/21	53,667	Y 03/22	N
SW	SANITARY CHEMIST II	WS965	P	SR20	2/28/19	51,024		N
TOTAL SEWER FUND =						1,623,911		
ACTIVITY: COLLECTION SYSTEMS MAINTENANCE								
SW	020430 - Fleet Coordinator	ENV-18-14	P	SR24 C		62,136	Y 12/22	N
SW	CIVIL ENGINEER V	WS131	P	SR26	3/31/19	67,200	Y 12/22	N
SW	WASTEWATER COLLECTION SYSTEM REPAIRER	WS150	P	BC10	4/15/21	61,632	Y 12/22	N
SW	WASTEWATER COLLECTION SYSTEM SUPERVISOR I	WS151	P	F110	12/30/18	68,892	Y 12/22	N
SW	050025 - Civil Engineer VI	WS-19-01	P	SR28 C		75,588	Y 12/22	N
SW	WASTEWATER PUMPING PLANT OPERATOR	WS349	P	BC10	10/15/21	61,632	Y 12/22	N
SW	WASTEWATER COLLECTION SYSTEM HELPER	WS439	P	BC05	9/30/21	49,260	Y 12/22	N
SW	WASTEWATER COLLECTION SYSTEM REPAIRER	WS447	P	BC10	12/30/21	61,632	Y 12/22	N
SW	WASTEWATER COLLECTION SYSTEM REPAIRER	WS456	P	BC10	6/30/21	61,632	Y 12/22	N
SW	WASTEWATER COLLECTION SYSTEM REPAIRER	WS457	P	BC10	4/25/21	61,632	Y 12/22	N
SW	WASTEWATER COLLECTION SYSTEM SUPERVISOR I	WS463	P	F110	12/30/19	68,892	Y 12/22	N
SW	WASTEWATER COLLECTION SYSTEM SUPERVISOR I	WS466	P	F110	11/30/19	68,892	Y 12/22	N
SW	WASTEWATER COLLECTION SYSTEM DISTRICT SUPVR	WS472	P	F310	3/14/21	78,072	Y 12/22	N
SW	WASTEWATER COLLECTION SYSTEM HELPER	WS482	P	BC05	9/30/21	49,260	Y 12/22	N
SW	CIVIL ENGINEER VIII	WS510	P	EM08	11/30/18	111,072	Y 12/22	N
SW	WASTEWATER COLLECTION SYSTEM DISTRICT SUPVR	WS512	P	F310	12/30/20	78,072	Y 12/22	N
SW	WASTEWATER COLLECTION SYSTEM SUPERVISOR I	WS513	P	F110	7/20/18	68,892	Y 12/22	N
SW	ELECTRONICS TECHNICIAN	WS530	P	BC15	12/4/20	74,040	Y 12/22	N
SW	WASTEWATER COLLECTION SYSTEM REPAIRER	WS533	P	BC10	11/15/19	61,632	Y 12/22	N
SW	WASTEWATER COLLECTION SYSTEM REPAIRER	WS536	P	BC10	12/30/19	61,632	Y 12/22	N
SW	CONSTRUCTION EQUIPMENT OPERATOR II	WS537	P	BC10	8/31/20	61,632	Y 12/22	N
SW	WASTEWATER COLLECTION SYSTEM SUPERVISOR I	WS544	P	F110	8/2/18	68,892	Y 12/22	N
SW	WASTEWATER COLLECTION SYSTEM REPAIRER	WS546	P	BC10	6/15/18	61,632	Y 12/22	N
SW	LEAD MECHANICAL REPAIRER	WS547	P	WS09	12/30/21	63,012	Y 12/22	N
SW	WASTEWATER COLLECTION SYSTEM REPAIRER	WS553	P	BC10	5/31/18	61,632	Y 12/22	N
SW	CIVIL ENGINEER V	WS564	P	SR26	3/31/16	67,200	Y 12/22	N
SW	WASTEWATER COLLECTION SYSTEM HELPER	WS571	P	BC05	9/30/21	49,260	Y 12/22	N
SW	WASTEWATER COLLECTION SYSTEM REPAIRER	WS574	P	BC10	7/2/18	61,632	Y 12/22	N
SW	WASTEWATER COLLECTION SYSTEM REPAIRER	WS578	P	BC10	11/30/18	61,632	Y 12/22	N
SW	WASTEWATER COLLECTION SYSTEM DISTRICT SUPVR	WS580	P	F310	3/31/21	78,072	Y 12/22	N
SW	WASTEWATER COLLECTION SYSTEM SUPERVISOR I	WS584	P	F110	6/16/19	68,892	Y 12/22	N
SW	MECHANICAL REPAIRER	WS585	P	BC09		59,376	Y 12/22	N

LIST OF VACANT POSITIONS AS OF 2/1/2022
Special and Grant Fund Vacancies (budgeted in agency salaries)

FUND	CLASSIFICATION TITLE	POS NUM	PERM/ TEMP	SCHED/ GRADE	DATE OF VACANCY	AMOUNT BUDGETED	FILL POS (Y/N) (MO/YR)	ABOLISH POS (Y/N) (MO/YR)
					NF = Never Filled			
SW	ASST STOREKEEPER	WS596	P	SR08	2/1/20	33,120	Y 12/22	N
SW	WASTEWATER COLLECTION SYSTEM REPAIRER	WS597	P	BC10	7/15/18	61,632	Y 12/22	N
SW	WASTEWATER COLLECTION SYSTEM INSPECTION SUPVR I	WS641	P	F110		68,892	Y 12/22	N
SW	WASTEWATER PUMPING PLANT OPERATOR	WS651	P	BC10	12/30/21	61,632	Y 12/22	N
SW	WASTEWATER COLLECTION SYSTEM HELPER	WS655	P	BC05	12/31/19	49,260	Y 2/22	N
SW	ENGINEERING SUPPORT TECHNICIAN II	WS658	P	SR17	5/31/20	46,272	Y 03/22	N
SW	ENGINEERING SUPPORT TECHNICIAN II	WS659	P	SR17	2/6/20	46,272	Y 03/22	N
SW	WASTEWATER COLLECTION SYSTEM HELPER	WS662	P	BC05	9/30/21	49,260	Y 12/22	N
SW	WASTEWATER COLLECTION SYSTEM REPAIRER	WS664	P	BC10	4/30/21	61,632	Y 12/22	N
SW	WASTEWATER COLLECTION SYSTEM REPAIRER	WS667	P	BC10	2/28/18	61,632	Y 12/22	N
SW	ASST STOREKEEPER	WS668	P	SR08	6/29/20	33,120	Y 12/22	N
SW	WASTEWATER COLLECTION SYSTEM HELPER	WS669	P	BC05	10/31/21	49,260	Y 12/22	N
SW	DESIGN & CONSTRUCTION BRANCH CHIEF	WS687	P	SR29	7/31/20	78,612	Y 12/22	N
SW	SUPVG CONSTRUCTION INSPECTOR	WS698	P	SR24		63,216	Y 12/22	N
SW	INDUSTRIAL CONSTRUCTION INSPECTOR	WS699	P	SR22	10/3/18	56,316	Y 12/22	N
SW	WASTEWATER COLLECTION SYSTEM REPAIRER	WS705	P	BC10	4/25/21	61,632	Y 12/22	N
SW	INDUSTRIAL CONSTRUCTION INSPECTOR	WS711	P	SR22		56,316	Y 12/22	N
SW	WASTEWATER COLLECTION SYSTEM REPAIRER	WS712	P	BC10	10/12/20	61,632	Y 12/22	N
SW	WASTEWATER COLLECTION SYSTEM REPAIRER	WS713	P	BC10	9/30/19	61,632	Y 12/22	N
SW	CIVIL ENGINEER V	WS732	P	SR26		67,200	Y 12/22	N
SW	CIVIL ENGINEER V	WS738	P	SR26		67,200	Y 12/22	N
SW	CIVIL ENGINEER IV	WS739	P	SR24		62,136	Y 12/22	N
SW	CIVIL ENGINEER IV	WS742	P	SR24		62,136	Y 12/22	N
SW	CIVIL ENGINEER IV	WS748	P	SR24		62,136	Y 12/22	N
SW	WASTEWATER COLLECTION SYSTEM REPAIRER	WS751	P	BC10	7/9/17	61,632	Y 12/22	N
SW	ELECTRICAL ENGINEER V	WS757	P	SR26		67,200	Y 12/22	N
SW	WASTEWATER PUMPING PLANT OPERATOR	WS764	P	BC10	6/30/21	61,632	Y 12/22	N
SW	WASTEWATER MASON	WS767	P	BC11		63,876	Y 12/22	N
SW	ELECTRICAL ENGINEER IV	WS784	P	SR24		62,136	Y 12/22	N
SW	WASTEWATER COLLECTION SYSTEM INSPECTION SUPVR II	WS797	P	F210		73,320	Y 12/22	N
SW	WASTEWATER PUMPING PLANT OPERATOR	WS849	P	BC10	12/30/21	61,632	Y 12/22	N
SW	BUILDING CUSTODIAN I	WS905	P	BC02	8/31/21	44,292	Y 12/22	N
SW	DESIGN & CONSTRUCTION BRANCH CHIEF	WS934	P	SR29	8/31/16	78,612	Y 12/22	N
SW	SAFETY SPECIALIST I	WS935	P	SR20	3/31/21	51,024	Y 12/22	N
SW	WASTEWATER COLLECTION SYSTEM HELPER	WS936	P	BC05	9/30/21	49,260	Y 12/22	N
SW	WASTEWATER MAINTENANCE CARPENTER	WS940	P	BC10		61,632	Y 12/22	N
SW	CESSPOOL PUMPING EQUIPMENT OPERATOR I	WS607	P	BC09		59,376	Y 12/22	N
SW	CESSPOOL WORKER	WS629	P	BC05		49,260	Y 12/22	N
SW	CESSPOOL WORKER	WS632	P	BC05		49,260	Y 12/22	N
SW	CESSPOOL PUMPING EQUIPMENT OPERATOR I	WS642	P	BC09		59,376	Y 12/22	N
TOTAL SEWER FUND =						4,450,224		

LIST OF VACANT POSITIONS AS OF 2/1/2022
Special and Grant Fund Vacancies (budgeted in agency salaries)

FUND	CLASSIFICATION TITLE	POS NUM	PERM/ TEMP	SCHED/ GRADE	DATE OF VACANCY	AMOUNT BUDGETED	FILL POS (Y/N) (MO/YR)	ABOLISH POS (Y/N) (MO/YR)
NF = Never Filled								
ACTIVITY: WASTEWATER ENGINEERING AND CONSTRUCTION								
SW	SECRETARY II	WW001	P	SR14	6/24/18	41,100	Y 12/22	N
SW	CIVIL ENGINEER IV	WW008	P	SR24	9/20/18	62,136	Y 12/22	N
SW	CIVIL ENGINEER V	WW022	P	SR26	11/30/21	99,468	Y 12/22	N
SW	CIVIL ENGINEER V	WW024	P	SR26	12/30/19	67,200	Y 12/22	N
SW	CIVIL ENGINEER V	WW017	P	SR26	9/30/19	67,200	Y 12/22	N
SW	CIVIL ENGINEER VI	WW025	P	SR28	2/28/19	75,588	Y 12/22	N
SW	CIVIL ENGINEER V	WW026	P	SR26	8/31/20	67,200	Y 12/22	N
SW	CIVIL ENGINEER V	WW033	P	SR26	10/20/19	67,200	Y 12/22	N
SW	ELECTRICAL ENGINEER IV	WW046	P	SR24	6/30/20	62,136	Y 12/22	N
SW	CIVIL ENGINEER III	WW007	P	SR22	11/30/21	66,348	Y 12/22	N
SW	CIVIL ENGINEER V	WW034	P	SR26	10/15/21	88,716	Y 12/22	N
SW	CIVIL ENGINEER VI	WW039	P	SR28	10/31/21	104,076	Y 12/22	N
SW	ENGINEERING SUPPORT TECHNICIAN II	WW059	P	SR17	12/30/20	46,272	Y 12/22	N
SW	CONSTRUCTION INSPECTOR	WW070	P	SR19	4/30/20	50,016	Y 12/22	N
SW	INDUSTRIAL CONSTRUCTION INSPECTOR	WW072	P	SR22	7/26/20	56,316	Y 12/22	N
SW	INDUSTRIAL CONSTRUCTION INSPECTOR	WW078	P	SR22	6/30/21	56,316	Y 12/22	N
SW	CONSTRUCTION INSPECTOR	WW087	P	SR19	4/30/20	50,016	Y 12/22	N
SW	CONSTRUCTION INSPECTOR	WW096	P	SR19	8/15/19	50,016	Y 12/22	N
SW	CIVIL ENGINEER V	WW012	P	SR26	3/21/21	67,200	Y 12/22	N
SW	CIVIL ENGINEER V	WW023	P	SR26		67,200	Y 12/22	N
SW	CIVIL ENGINEER V	WW032	P	SR26		67,200	Y 12/22	N
SW	DESIGN & CONSTRUCTION BRANCH CHIEF	WW043	P	SR29	12/30/20	78,612	Y 12/22	N
SW	DRAFTING TECHNICIAN V	WW053	P	SR17		46,272	Y 12/22	N
SW	DRAFTING TECHNICIAN VI	WW054	P	SR19		50,016	Y 12/22	N
SW	SUPVG DRAFTING TECHNICIAN	WW057	P	SR21		56,208	Y 12/22	N
SW	CIVIL ENGINEER V	WW060	P	SR26	1/15/22	99,036	Y 12/22	N
SW	020141 - Records Mgmt Analyst III	DC-13-01	P	SR20 C		51,024	Y 12/22	N
SW	SECRETARY II	WW003	P	SR14	11/30/21	46,272	Y 12/22	N
SW	CIVIL ENGINEER III	WW006	P	SR22		55,200	Y 12/22	N
SW	CIVIL ENGINEER V	WW010	P	SR26		67,200	Y 12/22	N
SW	CIVIL ENGINEER V	WW013	P	SR26		67,200	Y 12/22	N
SW	CIVIL ENGINEER V	WW016	P	SR26	7/15/19	67,200	Y 12/22	N
SW	CIVIL ENGINEER V	WW020	P	SR26		67,200	Y 12/22	N
SW	CIVIL ENGINEER V	WW021	P	SR26		67,200	Y 12/22	N
SW	CIVIL ENGINEER II	WW027	P	SR20		51,024	Y 12/22	N
SW	CIVIL ENGINEER VI	WW037	P	SR28		75,588	Y 12/22	N
SW	ELECTRICAL ENGINEER V	WW047	P	SR26		67,200	Y 12/22	N
SW	MECHANICAL ENGINEER IV	WW048	P	SR24		62,136	Y 12/22	N
SW	MECHANICAL ENGINEER V	WW049	P	SR26		67,200	Y 12/22	N

LIST OF VACANT POSITIONS AS OF 2/1/2022
Special and Grant Fund Vacancies (budgeted in agency salaries)

FUND	CLASSIFICATION TITLE	POS NUM	PERM/ TEMP	SCHED/ GRADE	DATE OF VACANCY	AMOUNT BUDGETED	FILL POS (Y/N) (MO/YR)	ABOLISH POS (Y/N) (MO/YR)
NF = Never Filled								
SW	STRUCTURAL ENGINEER V	WW050	P	SR26		67,200	Y 12/22	N
SW	CIVIL ENGINEER I	WW051	P	SR18		47,196	Y 12/22	N
SW	CIVIL ENGINEER V	WW055	P	SR26		67,200	Y 12/22	N
SW	ENGINEERING SUPPORT TECHNICIAN III	WW061	P	SR19	11/30/20	50,016	Y 12/22	N
SW	CIVIL ENGINEER VI	WW081	P	SR28	4/15/20	75,588	Y 12/22	N
SW	CIVIL ENGINEER I	WW009	P	SR18	8/15/21	55,224	Y 12/22	N
SW	CIVIL ENGINEER V	WW035	P	SR26		67,200	Y 12/22	N
SW	CIVIL ENGINEER II	WW052	P	SR20	11/24/19	51,024	Y 12/22	N
SW	CONSTRUCTION INSPECTOR	WW062	P	SR19	8/15/19	50,016	Y 12/22	N
SW	CONSTRUCTION INSPECTOR	WW065	P	SR19	12/30/19	50,016	Y 12/22	N
SW	CONSTRUCTION INSPECTOR	WW066	P	SR19	11/27/17	50,016	Y 12/22	N
SW	CIVIL ENGINEER VII	WW080	P	EM07		105,792	Y 12/22	N
SW	ASST CONSTRUCTION INSPECTOR	WW085	P	SR16		44,496	Y 12/22	N
SW	CONSTRUCTION INSPECTOR	WW086	P	SR19	6/15/18	50,016	Y 12/22	N
TOTAL SEWER FUND =						3,351,708		
ACTIVITY: TREATMENT AND DISPOSAL								
SW	WASTEWATER PLANT ENGINEER I	WS157	P	SR22	12/30/21	82,608	Y 12/22	N
SW	WASTEWATER PLANT ENGINEER II	WS173	P	SR26	12/30/20	67,200	Y 12/22	N
SW	LEAD CARPENTER-CABINET MAKER	WS273	P	WS10	4/30/21	65,244	Y 12/22	N
SW	LEAD WASTEWATER HEAVY EQUIP & CONSTRUCTION WELDER	WS274	P	WS12	11/30/20	70,236	Y 03/22	N
SW	BUILDING CUSTODIAN I	WS276	P	BC02	10/31/21	44,292	Y 06/22	N
SW	GROUNDS KEEPER	WS289	P	BC02	9/13/21	44,292	Y 12/22	N
SW	BUILDING CUSTODIAN I	WS306	P	BC02	9/15/21	44,292	Y 12/22	N
SW	CARPENTER-CABINET MAKER	WS353	P	BC10	2/3/20	61,632	Y 12/22	N
SW	GROUNDS KEEPER	WS380	P	BC02	12/31/20	44,292	Y 02/22	N
SW	GROUNDS KEEPER	WS381	P	BC02	4/30/21	44,292	Y 12/22	N
SW	CIVIL ENGINEER VIII	WS500	P	EM08	12/7/20	111,072	Y 12/22	N
SW	WASTEWATER PLANT MAINTENANCE MECHANIC	WS557	P	BC12	6/30/20	66,324	Y 12/22	N
SW	COMPUTER PROGRAMMER II	WS558	P	SR18	8/31/18	47,196	Y 12/22	N
SW	ADMINISTRATIVE SPECIALIST II	WS559	P	SR22	12/30/21	64,620	Y 06/22	N
SW	WASTEWATER ELECTRICAL/ELECTRONICS SUPT	WS560	P	SR28		75,588	Y 06/23	N
SW	WASTEWATER MECHANICAL/MAINTENANCE SUPT	WS588	P	SR28		75,588	Y 12/22	N
SW	WASTEWATER PLANT MAINTENANCE SUPERVISOR II	WS599	P	F212	12/30/14	79,368	Y 12/22	N
SW	WASTEWATER TREATMENT PLANT OPERATOR IV	WS647	P	BC13	9/30/21	68,748	Y 12/22	N
SW	WASTEWATER PLANT MAINTENANCE MECHANIC	WS755	P	BC12	4/15/20	66,324	Y 2/22	N
SW	WASTEWATER PLANT MAINTENANCE SUPERVISOR II	WS768	P	F212	8/31/21	79,368	Y 12/22	N
SW	SECRETARY III	WS887	P	SR16	1/2/21	44,496	Y 12/22	N
SW	PLANT MAINTENANCE TECHNICIAN	WS919	P	SR18		48,084	Y 12/22	N
SW	GROUNDS KEEPER	WS945	P	BC02	2/28/21	44,292	Y 12/22	N
SW	WASTEWATER TREATMENT PLANT OPERATOR IV	WS964	P	BC13	2/28/21	68,748	Y 12/22	N

LIST OF VACANT POSITIONS AS OF 2/1/2022
Special and Grant Fund Vacancies (budgeted in agency salaries)

FUND	CLASSIFICATION TITLE	POS NUM	PERM/ TEMP	SCHED/ GRADE	DATE OF VACANCY	AMOUNT BUDGETED	FILL POS (Y/N) (MO/YR)	ABOLISH POS (Y/N) (MO/YR)
NF = Never Filled								
SW	CIVIL ENGINEER V	WS989	P	SR26	12/30/18	67,200	Y 12/22	N
SW	ELECTRICAL ENGINEER V	WS990	P	SR26	6/30/18	67,200	Y 03/22	N
SW	ASSISTANT WASTEWATER TREATMENT PLANT OPERATOR	WS155	P	BC08	9/15/21	55,464	Y 12/22	N
SW	ASST WASTEWATER REGIONAL SUPT	WS172	P	EM03	2/28/11	87,036	Y 06/23	N
SW	ASSISTANT WASTEWATER TREATMENT PLANT OPERATOR	WS181	P	BC08	9/30/20	55,464	Y 12/22	N
SW	WASTEWATER PLANT MAINTENANCE SUPERVISOR II	WS185	P	F212	6/15/19	79,368	Y 12/22	N
SW	ASSISTANT WASTEWATER TREATMENT PLANT OPERATOR	WS186	P	BC08	5/31/20	55,464	Y 12/22	N
SW	ASSISTANT WASTEWATER TREATMENT PLANT OPERATOR	WS192	P	BC08	3/31/20	55,464	Y 12/22	N
SW	ASSISTANT WASTEWATER TREATMENT PLANT OPERATOR	WS245	P	BC08	5/31/18	55,464	Y 12/22	N
SW	ASSISTANT WASTEWATER TREATMENT PLANT OPERATOR	WS251	P	BC08	10/31/21	55,464	Y 12/22	N
SW	WASTEWATER TREATMENT PLANT OPERATOR II	WS253	P	BC11	10/31/21	63,876	Y 12/22	N
SW	WASTEWATER TREATMENT PLANT OPERATOR II	WS254	P	BC11	1/31/09	63,876	Y 12/22	N
SW	ASSISTANT WASTEWATER TREATMENT PLANT OPERATOR	WS257	P	BC08	9/17/19	55,464	Y 12/22	N
SW	WASTEWATER TREATMENT PLANT DISTRICT SUPVR	WS261	P	F313	7/15/13	87,960	Y 12/22	N
SW	SR PLANT ELECTRICAL/ELECTRONIC EQUIP REPAIRER	WS263	P	WS12	11/30/18	70,236	Y 12/22	N
SW	PLANT MAINTENANCE TECHNICIAN	WS270	P	SR18	11/30/18	48,084	Y 12/22	N
SW	WASTEWATER HEAVY TRUCK DRIVER	WS277	P	BC09	4/17/09	59,376	Y 12/22	N
SW	WASTEWATER HEAVY TRUCK DRIVER	WS280	P	BC09		59,376	Y 12/22	N
SW	ASSISTANT WASTEWATER TREATMENT PLANT OPERATOR	WS296	P	BC08	11/24/17	55,464	Y 12/22	N
SW	WASTEWATER TREATMENT PLANT OPERATOR III	WS297	P	BC12	1/31/09	66,324	Y 12/22	N
SW	LEAD ELECTRONICS TECHNICIAN	WS360	P	WS15	12/30/21	78,492	Y 12/22	N
SW	WASTEWATER PLANT MAINTENANCE MECHANIC	WS365	P	BC12	12/15/21	66,324	Y 12/22	N
SW	WASTEWATER PLANT MAINTENANCE MECHANIC	WS366	P	BC12	6/15/19	66,324	Y 12/22	N
SW	WASTEWATER TREATMENT PLANT OPERATOR III	WS377	P	BC12		66,324	Y 12/22	N
SW	PLANT ELECTRICAL/ELECTRONIC EQUIP REPAIRER	WS549	P	BC12		66,324	Y 12/22	N
SW	CLERK TYPIST	WS688	P	SR08	1/2/21	33,120	Y 12/22	N
SW	PLANT ELECTRICAL/ELECTRONIC EQUIP REPAIRER	WS716	P	BC12	6/30/19	66,324	Y 12/22	N
SW	ASSISTANT WASTEWATER TREATMENT PLANT OPERATOR	WS948	P	BC08	7/31/21	55,464	Y 12/22	N
SW	WASTEWATER TREATMENT PLANT OPERATOR IV	WS139	P	BC13	4/15/20	68,748	Y 12/22	N
SW	PLANT ELECTRICAL/ELECTRONIC EQUIP REPAIRER	WS180	P	BC12	9/25/19	66,324	Y 03/22	N
SW	WASTEWATER TREATMENT PLANT OPERATOR III	WS182	P	BC12	4/15/21	66,324	Y 06/23	N
SW	WASTEWATER TREATMENT PLANT OPERATOR IV	WS196	P	BC13	11/30/12	68,748	Y 2/22	N
SW	WASTEWATER TREATMENT PLANT OPERATOR III	WS199	P	BC12	3/31/21	66,324	Y 12/22	N
SW	WASTEWATER REGIONAL SUPT	WS208	P	EM05	12/30/20	95,988	Y 12/22	N
SW	ASSISTANT WASTEWATER TREATMENT PLANT OPERATOR	WS246	P	BC08	6/30/20	55,464	Y 12/22	N
SW	ASSISTANT WASTEWATER TREATMENT PLANT OPERATOR	WS250	P	BC08	8/31/20	55,464	Y 12/22	N
SW	WASTEWATER TREATMENT PLANT OPERATOR III	WS268	P	BC12	12/30/20	66,324	Y 12/22	N
SW	WASTEWATER TREATMENT PLANT SUPERVISOR IV	WS269	P	F213	4/30/20	82,584	Y 12/22	N
SW	WASTEWATER MAINTENANCE PRODUCTION SUPT	WS317	P	SR26	12/30/20	68,364	Y 12/22	N
SW	CLERK TYPIST	WS322	P	SR08	6/30/21	33,120	Y 12/22	N
SW	LEAD WASTEWATER PLANT MAINTENANCE MECHANIC	WS325	P	WS12	8/31/19	70,236	Y 12/22	N

LIST OF VACANT POSITIONS AS OF 2/1/2022
Special and Grant Fund Vacancies (budgeted in agency salaries)

FUND	CLASSIFICATION TITLE	POS NUM	PERM/ TEMP	SCHED/ GRADE	DATE OF VACANCY	AMOUNT BUDGETED	FILL POS (Y/N) (MO/YR)	ABOLISH POS (Y/N) (MO/YR)
NF = Never Filled								
SW	WASTEWATER TREATMENT PLANT OPERATOR IV	WS328	P	BC13	6/30/12	68,748	Y 12/22	N
SW	WASTEWATER TREATMENT PLANT OPERATOR III	WS329	P	BC12	12/30/20	66,324	Y 12/22	N
SW	ASSISTANT WASTEWATER TREATMENT PLANT OPERATOR	WS330	P	BC08	3/15/20	55,464	Y 12/22	N
SW	WASTEWATER TREATMENT PLANT OPERATOR IV	WS332	P	BC13	2/28/18	68,748	Y 12/22	N
SW	ASSISTANT WASTEWATER TREATMENT PLANT OPERATOR	WS333	P	BC08	8/31/20	55,464	Y 12/22	N
SW	WASTEWATER TREATMENT PLANT OPERATOR III	WS335	P	BC12		66,324	Y 12/22	N
SW	WASTEWATER TREATMENT PLANT OPERATOR IV	WS343	P	BC13	5/31/18	68,748	Y 12/22	N
SW	WASTEWATER TREATMENT PLANT DISTRICT SUPVR	WS346	P	F313	2/26/21	87,960	Y 12/22	N
SW	ELECTRONICS TECHNICIAN	WS359	P	BC15	3/15/21	74,040	Y 12/22	N
SW	PLANT ELECTRICAL/ELECTRONIC EQUIP REPAIRER	WS370	P	BC12	6/15/20	66,324	Y 12/22	N
SW	WASTEWATER PLANT MAINTENANCE MECHANIC	WS397	P	BC12	11/26/21	66,324	Y 12/22	N
SW	ELECTRONICS TECHNICIAN	WS422	P	BC15	3/31/21	74,040	Y 12/22	N
SW	PLANT ELECTRICAL/ELECTRONIC EQUIP REPAIRER	WS424	P	BC12	10/15/15	66,324	Y 12/22	N
SW	PLANT ELECTRICAL/ELECTRONIC EQUIP REPAIRER	WS425	P	BC12	7/31/18	66,324	Y 12/22	N
SW	WASTEWATER TREATMENT PLANT OPERATOR III	WS479	P	BC12	3/31/18	66,324	Y 12/22	N
SW	WASTEWATER TREATMENT PLANT OPERATOR IV	WS480	P	BC13		68,748	Y 12/22	N
SW	WASTEWATER TREATMENT PLANT OPERATOR IV	WS520	P	BC13	7/31/17	68,748	Y 12/22	N
SW	WASTEWATER TREATMENT PLANT DISTRICT SUPVR	WS603	P	F313	12/30/17	87,960	Y 12/22	N
SW	ASSISTANT WASTEWATER TREATMENT PLANT OPERATOR	WS681	P	BC08	12/31/21	63,876	Y 12/22	N
SW	SR PLANT ELECTRICAL/ELECTRONIC EQUIP REPAIRER	WS758	P	WS12	9/30/19	70,236	Y 12/22	N
SW	PLANT ELECTRICAL/ELECTRONIC EQUIP REPAIRER	WS817	P	BC12	12/15/11	66,324	Y 12/22	N
SW	WASTEWATER PLANT ELECTRICAL/ELECTRONICS SUPERVISOR	WS902	P	F215	4/30/21	89,256	Y 12/22	N
SW	WASTEWATER HEAVY TRUCK DRIVER	WS903	P	BC09	5/15/18	59,376	Y 12/22	N
SW	ELECTRONICS TECHNICIAN	WS910	P	BC15	12/15/20	74,040	Y 12/22	N
SW	CLERK TYPIST	WS920	P	SR08	12/30/21	45,324	Y 12/22	N
SW	ASSISTANT WASTEWATER TREATMENT PLANT OPERATOR	WS933	P	BC08	2/29/20	55,464	Y 12/22	N
SW	PLANT MAINTENANCE TECHNICIAN	WS939	P	SR18	8/23/15	48,084	Y 12/22	N
SW	ASSISTANT WASTEWATER TREATMENT PLANT OPERATOR	WS187	P	BC08	6/30/16	55,464	Y 12/22	N
SW	WASTEWATER TREATMENT PLANT OPERATOR II	WS195	P	BC11	1/15/20	63,876	Y 12/22	N
SW	WASTEWATER TREATMENT PLANT OPERATOR IV	WS237	P	BC13	8/31/21	68,748	Y 12/22	N
SW	WASTEWATER TREATMENT PLANT OPERATOR II	WS258	P	BC11	1/15/20	63,876	Y 12/22	N
SW	WASTEWATER HEAVY TRUCK DRIVER	WS283	P	BC09	8/13/18	59,376	Y 12/22	N
SW	PLANT ELECTRICAL/ELECTRONIC EQUIP REPAIRER	WS288	P	BC12	10/18/08	66,324	Y 12/22	N
SW	WASTEWATER TREATMENT PLANT WORKER	WS376	P	BC05	12/31/20	49,260	Y 12/22	N
SW	WASTEWATER PLANT MAINTENANCE SUPERVISOR II	WS498	P	F212	10/31/20	79,368	Y 12/22	N
SW	WASTEWATER PLANT MAINTENANCE MECHANIC	WS502	P	BC12	5/16/21	66,324	Y 12/22	N
SW	WASTEWATER TREATMENT PLANT DISTRICT SUPVR	WS524	P	F313	12/30/20	87,960	Y 12/22	N
SW	WASTEWATER TREATMENT PLANT WORKER	WS703	P	BC05	5/31/18	49,260	Y 12/22	N
SW	WASTEWATER TREATMENT PLANT DISTRICT SUPVR	WS727	P	F313	6/30/18	87,960	Y 12/22	N
SW	WASTEWATER REGIONAL SUPT	WS728	P	EM05	1/31/21	95,988	Y 2/22	N
SW	WASTEWATER TREATMENT PLANT WORKER	WS729	P	BC05	12/30/18	49,260	Y 12/22	N

LIST OF VACANT POSITIONS AS OF 2/1/2022
Special and Grant Fund Vacancies (budgeted in agency salaries)

FUND	CLASSIFICATION TITLE	POS NUM	PERM/ TEMP	SCHED/ GRADE	DATE OF VACANCY	AMOUNT BUDGETED	FILL POS (Y/N) (MO/YR)	ABOLISH POS (Y/N) (MO/YR)
NF = Never Filled								
SW	WASTEWATER TREATMENT PLANT WORKER	WS737	P	BC05	11/15/20	49,260	Y 12/22	N
SW	WASTEWATER TREATMENT PLANT SUPERVISOR IV	WS827	P	F213	4/30/17	82,584	Y 12/22	N
SW	WASTEWATER PLANT MAINTENANCE MECHANIC	WS835	P	BC12	7/31/20	66,324	Y 12/22	N
SW	PLANT ELECTRICAL/ELECTRONIC EQUIP REPAIRER	WS839	P	BC12	12/30/13	66,324	Y 12/22	N
SW	WASTEWATER HEAVY TRUCK DRIVER	WS840	P	BC09	11/30/17	59,376	Y 12/22	N
SW	WASTEWATER TREATMENT PLANT OPERATOR II	WS874	P	BC11	5/31/17	63,876	Y 12/22	N
SW	ASSISTANT WASTEWATER TREATMENT PLANT OPERATOR	WS875	P	BC08	10/14/19	55,464	Y 12/22	N
SW	ASSISTANT WASTEWATER TREATMENT PLANT OPERATOR	WS876	P	BC08	3/15/20	55,464	Y 12/22	N
SW	ASSISTANT WASTEWATER TREATMENT PLANT OPERATOR	WS877	T	BC08	4/30/09	55,464	Y 12/22	N
SW	WASTEWATER TREATMENT PLANT OPERATOR IV	WS878	P	BC13		68,748	Y 12/22	N
SW	WASTEWATER TREATMENT PLANT SUPERVISOR IV	WS943	P	F213	9/30/21	82,584	Y 12/22	N
TOTAL SEWER FUND =						7,597,956		

	AMOUNT
	BUDGETED
H-POWER	67,200
SEWER	17,610,143
DEPT TOTAL	17,677,343

LIST OF VACANT POSITIONS AS OF 2/1/2022
Special and Grant Fund Vacancies (budgeted in agency salaries)

FUND	CLASSIFICATION TITLE	POS NUM	PERM/ TEMP	SCHED/ GRADE	DATE OF VACANCY	AMOUNT BUDGETED	FILL POS (Y/N) (MO/YR)	ABOLISH POS (Y/N) (MO/YR)
NF = Never Filled								

DEPARTMENT OF MANAGING DIRECTOR

ACTIVITY: Office of Climate Change, Sustainability & Resiliency

SP	020618 - Planner VI	MD-21-01	P	SR26 C		-		
SP	020618 - Planner VI	MD-21-02	P	SR26 C		-		
SP	020608 - Planner IV	MD-21-03	P	SR22 C		-		
SP	020608 - Planner IV	MD-21-04	P	SR22 C		-		
TOTAL SPECIAL PROJECTS =						-		
							AMOUNT BUDGETED	
SPECIAL PROJECTS						-		
DEPT. TOTAL						-		

LIST OF VACANT POSITIONS AS OF 2/1/2022
Special and Grant Fund Vacancies (budgeted in agency salaries)

FUND	CLASSIFICATION TITLE	POS NUM	PERM/ TEMP	SCHED/ GRADE	DATE OF VACANCY	AMOUNT BUDGETED	ILL POS (Y/N) (MO/YR)	ABOLISH POS (Y/N) (MO/YR)
NF = Never Filled								

DEPARTMENT OF PROSECUTING ATTORNEY

ACTIVITY: PROSECUTION

SP	CLERK TYPIST	PP398	T	SR08	12/22/16	33,120	Y 07/22	N
SP	CLERK TYPIST	PP172	P	SR08	4/28/19	-	N	N
SP	LEGAL CLERK II	PP132	P	SR12	10/10/21	38,004	Y 07/22	N
SP	LEGAL CLERK II	PP157	P	SR12		-	N	N
SP	LEGAL CLERK II	PP366	P	SR12		-	N	N
SP	LEGAL CLERK III	PP360	P	SR14	9/8/20	-	N	N
SP	DEPUTY PROSECUTING ATTORNEY	PP151	P	LS00	5/31/19	-	N	N
SP	DEPUTY PROSECUTING ATTORNEY	PP152	T	LS00	12/31/21	96,120	Y 07/22	N
SP	DEPUTY PROSECUTING ATTORNEY	PP153	P	LS00	7/31/17	-	N	N
SP	DEPUTY PROSECUTING ATTORNEY	PP154	P	LS00	5/31/19	-	N	N
SP	DEPUTY PROSECUTING ATTORNEY	PP186	P	LS00	8/31/21	109,176	Y 07/22	N
SP	DEPUTY PROSECUTING ATTORNEY	PP202	T	LS00	7/31/14	-	N	N
SP	DEPUTY PROSECUTING ATTORNEY	PP203	T	LS00	1/15/10	-	N	N
SP	DEPUTY PROSECUTING ATTORNEY	PP213	P	LS00	7/31/14	-	N	N
SP	DEPUTY PROSECUTING ATTORNEY	PP362	P	LS00	5/31/19	-	N	N
SP	DEPUTY PROSECUTING ATTORNEY	PP365	P	LS00		75,144	Y 08/22	N
FG	DEPUTY PROSECUTING ATTORNEY	PP400	T	LS00	12/31/18	-	N	N
FG	DEPUTY PROSECUTING ATTORNEY	PP401	T	LS00	3/31/20	-	N	N
FG	DEPUTY PROSECUTING ATTORNEY	PP402	T	LS00	9/15/14	-	N	N
FG	DEPUTY PROSECUTING ATTORNEY	PP399	T	LS00	6/30/14	-	N	N

TOTAL = 351,564

SUB-TOTAL SP FUND = 351,564

SUB-TOTAL FG FUND = -
 351,564

ACTIVITY: VICTIM/WITNESS ASSISTANCE

SP	LEGAL CLERK III	PP258	P	SR14	9/30/21	54,108	Y 07/22	
SP	VICTIM/WITNESS COUNSELOR I	PP357	P	SR20	9/15/20	51,024	Y 07/22	
SP	VICTIM/WITNESS COUNSELOR II	PP368	T	SR22	10/21/09	-	N	
SP	VICTIM/WITNESS COUNSELOR II	PP403	T	SR22	12/15/14	-	N	

LIST OF VACANT POSITIONS AS OF 2/1/2022

Special and Grant Fund Vacancies (budgeted in agency salaries)

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NF = Never Filled								
SP	VICTIM/WITNESS COUNSELOR III	PP315	P	SR24	1/3/16	-	N	
FG	VICTIM/WITNESS COUNSELOR I	PP404	T	SR20	11/17/14	-	N	
FG	VICTIM/WITNESS COUNSELOR I	PP405	T	SR20		-	N	
FG	VICTIM/WITNESS COUNSELOR I	PP314	T	SR20	12/1/20	51,024	Y	01/23
FG	VICTIM/WITNESS COUNSELOR I	PP410	T	SR20	6/30/21	51,024	Y	01/23
FG	VICTIM/WITNESS COUNSELOR II	PP226	P	SR22	9/10/21	58,152	Y	01/23
TOTAL =						265,332		
SUB-TOTAL SP FUND =						105,132		
SUB-TOTAL FG FUND =						160,200		
						265,332		
ACTIVITY: ADMINISTRATION								
TRUST	DEPUTY PROSECUTING ATTORNEY	PP389	T	LS00	5/31/11	-	N	N
TRUST	DEPUTY PROSECUTING ATTORNEY	PP393	T	LS00		-	N	N
TOTAL TRUST FUND =						-		
						AMOUNT BUDGETED		
TOTAL SPECIAL AND GRANT FUND=						616,896		