

DEPARTMENT OF BUDGET AND FISCAL SERVICES  
**CITY AND COUNTY OF HONOLULU**  
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March 2, 2022

The Honorable Tommy Waters  
Chair and Chief Presiding Officer  
and Members  
Honolulu City Council  
530 South King Street, Room 202  
Honolulu, Hawaii 96813


Dear Chair Waters and Councilmembers:

**SUBJECT: Report Relating to the Clean Water and Natural Lands Fund**

Pursuant to the Revised Ordinances of Honolulu, Chapter 6, Section 6-62.4, the enclosed report is submitted as required relating to the Clean Water and Natural Lands Fund.

Should you have any questions regarding this report, please contact me at 768-3901.

Sincerely,

  
Andrew T. Kawano  
Director

Attachment

APPROVED:

  
Michael D. Formby  
Managing Director

\*2022 MAR 2 PM 2:22 CITY CLERK

DEPT. COM. 154

## **REPORT ON THE CLEAN WATER AND NATURAL LANDS FUND**

This report is submitted in compliance with the Revised Ordinances of Honolulu, Chapter 6, Section 6-62.4, which requires the Mayor to submit to the City Council a report on the Clean Water and Natural Lands Fund (Fund), 15 days after the Mayor transmits to Council the budget documents. A schedule projecting the minimum amount required by Charter to be appropriated to the Fund from the estimated real property tax revenue is attached.

The Fiscal Year 2023 (FY23) real property tax allocation to the fund is \$7,524,240. In addition to the real property tax allocation of \$7,524,240 to the Fund, the FY23 estimated revenues include \$10,746,911 in carryover and interest for a Fund total of \$18,271,151.

For FY23, \$376,212 from the Fund is included in the Operating Budget in the Department of Land Management, and \$17,894,939 from the Fund is included in the Capital Improvement Program Budget in the Preservation and Conservation Lands (Project No. 2009041) to finance projects consistent with the Revised Ordinances of Honolulu.

As delineated in the FY23 Executive Capital Budget and Program Bill, Proviso Section 14, a public infrastructure map amendment will be submitted to the City Council for adoption prior to July 1, 2022, for projects to be financed by the Fund.

**FISCAL YEAR 2023**  
**Calculation for RPT Allocation to:**  
**Clean Water and Natural Lands Fund**

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Real Property Tax Fiscal Year 2023	\$	1,504,848,000
Percent Allocation		1%
RCH Article IX Section 9-204 Appropriation	\$	15,048,480
Allocation:		
1/2% to Clean Water and Natural Lands Fund	\$	7,524,240