

November 26, 2021

<b>ESTIMATES OF TAT COUNTY SURCHARGE REVENUE</b>						
<b>FY 2023 - FY 2028</b>						
<b>(Dollar Amounts are in Thousands)</b>						
<b>TAT Surcharge Collection</b>	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>FY 2028</b>
Honolulu County Surcharge Collection	\$ 85,794	\$ 88,368	\$ 91,019	\$ 93,750	\$ 96,562	\$ 99,459
Maui County Surcharge Collection	\$ 66,673	\$ 68,674	\$ 70,734	\$ 72,856	\$ 75,041	\$ 77,293
Hawaii County Surcharge Collection	\$ 23,425	\$ 24,128	\$ 24,852	\$ 25,598	\$ 26,366	\$ 27,157
Kauai County Surcharge Collection	\$ 22,292	\$ 22,961	\$ 23,650	\$ 24,360	\$ 25,090	\$ 25,843

Seth S. Colby, PhD.  
Tax Research and Planning Officer

**COUNCIL COM. 423**

Submitted by Councilmember Say for the 12/1/21 Council meeting on Bill 40 (2021), CD2

**COUNCIL**