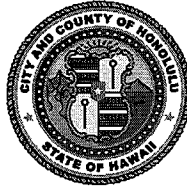


DEPARTMENT OF BUDGET AND FISCAL SERVICES
CITY AND COUNTY OF HONOLULU
530 SOUTH KING STREET, ROOM 208 • HONOLULU, HAWAII 96813
PHONE: (808) 768-3900 • FAX: (808) 768-3179 • INTERNET: www.honolulu.gov



RICK BLANGIARDI
MAYOR

ANDREW T. KAWANO
DIRECTOR

KELLI J. NISHIMURA
ACTING DEPUTY DIRECTOR
837453

April 6, 2021

The Honorable Calvin Say, Chair
and Members
Committee on Budget
Honolulu City Council
530 South King Street, Room 202
Honolulu, Hawaii 96813

Dear Chair Say and Councilmembers:

SUBJECT: Budget Communication No. 10
Request for Revenue Impact Information

In response to your request, dated March 29, 2021, attached is the requested revenue impact information.

Should you have any questions regarding this information, please contact me at 768-3901.

Sincerely,

A handwritten signature in black ink, appearing to read "A. T. Kawano", is written over a horizontal line.

Digitally signed by
Kawano, Andy
Date: 2021.04.06
23:38:16 -10'00'

Andrew T. Kawano
Director

Attachment

APPROVED:

A handwritten signature in black ink, appearing to read "Michael D. Formby", is written over a horizontal line.

Michael D. Formby
Managing Director

DEPT. COM. 230
BUDGET

ATTACHMENT

Question:

I am respectfully requesting information on the potential FY 2022 revenue impact of each of the following measures, five of which have already been enacted and six of which may or may not be adopted on or before the June 2, 2021 Council meeting. Please also specify whether the anticipated revenue increase or decrease resulting from each measure has been included in the Detailed Statement of Revenues and Surplus section of the Fiscal Year 2022 Executive Program and Budget, Volume 1 Operating Program and Budget.

Response:

Measure:	Comment:
ORDINANCE 20-31 – RELATING TO PUBLIC PARKS.	Anticipated revenues from the fee increase are included in the Detailed Statement of Revenues and Surplus
ORDINANCE 20-32 – RELATING TO HANAUMA BAY NATURE PRESERVE.	Anticipated revenues from the fee increase are included in the Detailed Statement of Revenues and Surplus
ORDINANCE 20-34 – TO AMEND CHARTER 28, ARTICLE 7, REVISED ORDINANCES OF HONOLULU, 1990, AS AMENDED RELATING TO THE DEPARTMENT OF ENTERPRISE SERVICES.	Temporary/optional rate changes were not included in the Detailed Statement of Revenues and Surplus
ORDINANCE 20-35 – TO AMEND CHAPTER 8, ARTICLE 13, REVISED ORDINANCES OF HONOLULU, 1990, AS AMENDED RELATING TO COUNTY TAX CREDIT.	The ordinance applies to tax years beginning July 1, 2022 (FY 2023) and thereafter.
ORDINANCE 20-37 – RELATING TO REAL PROPERTY TAXATION.	There is no anticipated impact to revenues as this is a continuation of an existing exemption. Also, the number of totally disabled veterans currently eligible for the exemption who would go into a residential care home or long-term care facility during FY22 and the value of their exemptions is unknown.
BILL 87 (2020) – RELATING TO PUBLIC TRANSIT.	The response regarding paratransit revenues will be provided at a later date.

Measure:	Comment:
BILL 89 (2020), FD1, CD1 – RELATING TO PUBLIC TRANSIT.	There is no anticipated impact to FY 2022. Fare increases included in the bill will not go into effect until July 1, 2022, and therefore will be included in the FY 2023 revenue estimate.
BILL 97, CD1, FD1 (2020) – RELATING TO ABANDONED VEHICLES, specifically Section 3 of the bill relating to the amendments to Section 15-13.8, Revised Ordinances of Honolulu 1990.	This bill adds trailers as a category of vehicle which can be deemed abandoned and removed from public streets or highways. The number of trailers to be towed is unknown at this time, and generally revenues from fines are difficult to estimate.
BILL 1, CD1 (2021) – RELATING TO GRANTS INCENTIVIZING THE CONSTRUCTION OF AFFORDABLE RENTAL HOUSING.	This bill does not impact revenues.
BILL 10 (2021) – RELATING TO HANAUMA BAY NATURE PRESERVE.	Anticipated revenues from the fee increase are included in the Detailed Statement of Revenues and Surplus. Bill 10 increases the admission fee from \$12 to \$25. The estimated revenue impact is \$4,512,000 as noted in Mayor's Message 42 pdf page 88 of 93.