

CITY COUNCIL
CITY AND COUNTY OF HONOLULU
530 SOUTH KING STREET, ROOM 202
HONOLULU, HAWAII 96813-3065
TELEPHONE: (808) 768-5010 • FAX: (808) 768-5011

CALVIN SAY
Councilmember District 5
Telephone: (808) 768-5005
Email: ckysay@honolulu.gov

March 29, 2021

Mr. Michael Formby, Managing Director
Managing Director's Office
530 South King Street, Room 306
Honolulu, Hawaii 96813

SUBJECT: BUDGET COMMUNICATION NO. #10
Request for Revenue Impact Information

Dear Mr. Formby,

Several items being considered by the Council will/may have an impact on FY 2022 revenues. Therefore, I am respectfully requesting information on the potential FY 2022 revenue impact of each of the following measures, five of which have already been enacted and six of which may or may not be adopted on or before the June 2, 2021 Council meeting.

Please also specify whether the anticipated revenue increase or decrease resulting from each measure has been included in the Detailed Statement of Revenues and Surplus section of the Fiscal Year 2022 Executive Program and Budget, Volume 1 Operating Program and Budget.

- ORDINANCE 20-31 – RELATING TO PUBLIC PARKS.
- ORDINANCE 20-32 – RELATING TO HANAUMA BAY NATURE PRESERVE.
- ORDINANCE 20-34 – TO AMEND CHARTER 28, ARTICLE 7, REVISED ORDINANCES OF HONOLULU, 1990, AS AMENDED RELATING TO THE DEPARTMENT OF ENTERPRISE SERVICES.
- ORDINANCE 20-35 – TO AMEND CHAPTER 8, ARTICLE 13, REVISED ORDINANCES OF HONOLULU, 1990, AS AMENDED RELATING TO COUNTY TAX CREDIT.
- ORDINANCE 20-37 – RELATING TO REAL PROPERTY TAXATION.
- BILL 87 (2020) – RELATING TO PUBLIC TRANSIT.

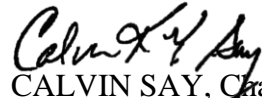
COUNCIL COM. 134

- BILL 89 (2020), FD1, CD1 – RELATING TO PUBLIC TRANSIT.
- BILL 97, CD1, FD1 (2020) – RELATING TO ABANDONED VEHICLES, specifically Section 3 of the bill relating to the amendments to Section 15-13.8, Revised Ordinances of Honolulu 1990.
- BILL 1, CD1 (2021) – RELATING TO GRANTS INCENTIVIZING THE CONSTRUCTION OF AFFORDABLE RENTAL HOUSING.
- BILL 10 (2021) – RELATING TO HANAUMA BAY NATURE PRESERVE.

Please provide all information requested by no later than Wednesday, April 7, 2021.

Thank you for your attention to this request.

Sincerely,



CALVIN SAY, Chair
Committee on Budget

cc: Department of Budget and Fiscal Services